Performance & Quality Improvement (PQI) Report

Data for week ended Sunday, February 11, 2024



Mission

Improving safety, permanency and well-being for all children in Polk, Highlands, and Hardee Counties

Vision

To eliminate child abuse and neglect in Polk, Highlands, and Hardee Counties











Community Based Care Lead Agency Scorecard

FY 23-24, Quarter 2 Performance



2

CBC Lead Agency Scorecard Performance Table		Saf	ety			Pern	nanency		Well-Being				
	1. Rate of Abuse per 100,000 days while in foster care.	2. Percent of children who are not neglected or abused during in- home services.	3. Children who are not neglected or abused after closure of services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out- of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.	12. Children placed with all of their siblings who are in out of home care.	
Quarterly Scheduled FSFN Listing Report #	1272	1156	1157	1158	1159	1160	1162	1161	1163	1164	1165	1166	
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%	
Reporting Period	10/01/22 to 09/30/23	10/01/22 to 09/30/23	04/01/22 to 03/31/23	01/01/23 to 12/31/23	01/01/22 to 12/31/22	01/01/23	01/01/21 to 12/31/21	01/01/23 to 12/31/23	12/31/23	12/31/23	01/01/23 to 12/31/23	12/31/23	
Brevard Family Partnership	11.22	95.40%	94.59%	99.75%	28.00%	57.66%	87.16%	5.50	96.60%	87.87%	81.48%	61.68%	
ChildNet-Broward	6.90	95.72%	98.19%	99.76%	33.74%	57.84%	86.52%	4.79	96.91%	92.55%	71.43%	67.32%	
ChildNet-Palm Beach	8.07	96.43%	96.66%	99.71%	35.12%	59.20%	95.60%	4.19	95.12%	89.59%	90.70%	62.42%	
Childrens Network of SW Florida	4.36	97.00%	97.81%	99.81%	34.37%	59.66%	92.25%	6.19	98.62%	97.74%	95.00%	60.73%	
Childrens Network-Hillsborough	8.60	97.63%	94.99%	99.18%	23.11%	33.58%	88.07%	8.66	93.79%	76.36%	69.09%	54.78%	
Citrus Health Network	6.00	95.75%	98.36%	99.63%	24.12%	50.61%	92.19%	4.37	97.11%	95.69%	88.24%	60.98%	
Communities Connected for Kids	9.64	94.17%	97.00%	99.91%	36.93%	70.18%	91.78%	3.64	98.47%	95.65%	73.91%	72.97%	
Community Partnership for Children	6.02	97.44%	96.67%	99.88%	27.07%	50.57%	81.03%	3.74	97.82%	82.93%	96.67%	56.58%	
Embrace Families	9.16	94.67%	97.47%	98.70%	27.42%	38.16%	90.82%	6.21	80.17%	53.61%	79.73%	54.14%	
Family Integrity Program	0.00	98.45%	96.72%	99.83%	27.03%	65.38%	86.36%	3.95	100.00%	97.22%	87.50%	33.33%	
Family Support Services of North Fla	6.54	96.35%	96.76%	99.65%	23.12%	49.45%	94.44%	5.43	95.10%	82.85%	90.48%	54.74%	
FSS Suncoast	5.66	96.72%	97.10%	99.42%	28.68%	48.71%	91.12%	6.36	83.37%	55.10%	63.64%	58.12%	
Heartland for Children	8.55	93.90%	96.91%	99.83%	28.61%	46.48%	92.43%	4.08	97.94%	93.22%	86.84%	54.79%	
Kids Central, Inc.	5.93	96.10%	97.71%	97.32%	24.65%	34.68%	93.36%	8.26	86.05%	63.37%	83.78%	63.68%	
Kids First of Florida, Inc.	1.32	99.54%	99.49%	99.91%	12.66%	60.98%	92.59%	3.00	94.87%	76.85%	55.56%	57.58%	
NWF Health Network - East	7.44	96.67%	96.93%	99.80%	33.33%	53.08%	89.06%	6.15	97.02%	86.41%	84.62%	50.26%	
NWF Health Network - West	12.18	94.18%	95.87%	99.79%	28.49%	57.73%	93.33%	6.19	96.42%	83.33%	91.43%	57.65%	
Partnership for Strong Families	8.49	96.53%	98.10%	99.66%	22.20%	49.26%	94.57%	7.78	96.11%	65.87%	68.18%	50.46%	
Safe Children Coalition	5.87	97.38%	95.96%	99.47%	40.08%	54.55%	92.15%	4.88	97.42%	85.48%	64.52%	66.46%	
Statewide	7.47	96.14%	96.85%	98.92%	29.09%	48.56%	91.07%	5.81	92.58%	78.32%	80.95%	58.35%	
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%	

Current Month

Scorecard Measure #4 - Children Under Supervision Who Are Seen Every Thirty Days

February 2024 as of 02/11/2024 Report Date Range: 02/01/2024 to 02/29/2024

of Children Not % of Children Agency seen in 30 days seen timely 99.64% CHS 9 5 LSF 99.85% 4 OHU 99.92% NTF 2 98.84% **HFC** 20 99.78% **Statewide** 99.50%

Source Monthly: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144"

Target of 99.5%

,

Prior Month End

Scorecard Measure #4 - Children Under Supervision Who Are Seen Every Thirty Days

January 2024 as of 02/08/2024 Report Date Range: 01/01/2024 to 01/31/2024

Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	3	99.98% 🌟
LSF	5	99.62% 🌟
OHU	6	99.89% ⊁
NTF	1	99.94% 🌟
HFC	15	99.84% 🌟
Statew ide		99.60% 🌟

Source Monthly: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144"

Target of 99.5%

Current Month

Birth Parent Contact Completed February 2024 as of 02/11/2024 (Point in Time) Mom % Dad % # Moms # Moms # Dads # Dads AGENCY Required Completed Completed Required Completed Completed CHS 198 45 22.7% 129 17 13.2% LSF 20 206 51 24.8% 154 13.0% 47 22 OHU 180 26.1% 127 17.3% **TOTAL** 24.5% 59 584 143 410 14.4%

Source: Daily Ad Hoc Birth Parent Contact FSFN

Criteria: Childen in Out-of-Home Care w/goal of reunification

Mother Contact, Target is 70% or above Father Contact, Target is 50% or above

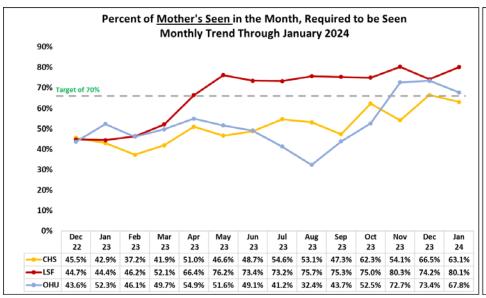
CMO Referrals for Fatherhood Engagement Referrals to Neighbor to Families Data as of February 11, 2023

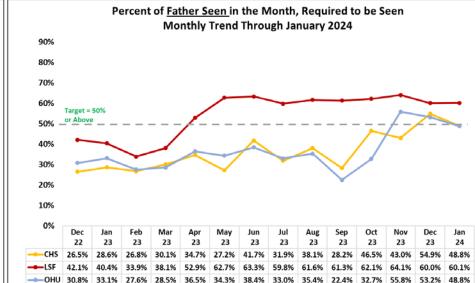
NEIGHBOR

			Attacere	uneu, evidence-based program
Month of Referral	CHS	LSF	ОНИ	Grand Total
22/23 Q4	0	4	10	14
23/24 Q1	23	13	5	41
23/24 Q2	13	6	7	26
Jan 24	2	9	0	11
Total Referrals	38	28	12	78
Active Referrals	26	24	10	60

*Partial Month

Source: Neighbor to Families Manual Fatherhood Tracking Sheet





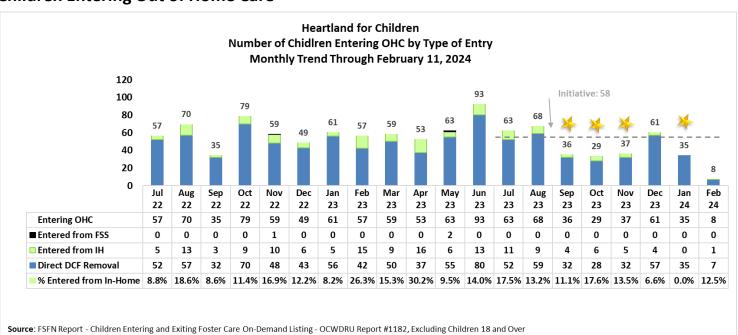
Case Transfer Staffing Data

Case Transfer Data For Fiscal Year 2023/24 - Data as of 02/11/2024



	JUL	AUG	SEPT	ОСТ	NOV	DEC	JAN	FEB						18-19 Totals					JUL	AUG	SEPT	ОСТ	NOV	DEC	JAN	FFB I		_		-			_	-	15-16 Totals
								Num	ber of C															N	ON-JI			OME SE							
CHS	24	33	13	6	10	10	18	6	120	347	358	426	414	460	349	416	391	CHS	10	2	0	0	0	0	0	0	12	85	116	136	90	110	48	102	83
LSF	22	32	12	14	13	14	10	4	121	401	355	443	439	482	349	442	403	LSF	6	8	2	0	0	0	0	0	16	98	95	97	112	93	66	119	82
NTF	0	0	43	25	33	22	14	14	151	0	0	0	0	0	0	0	0	NTF	0	0	16	17	28	22	14	14	111	0	0	0	0	0	0	0	0
OHU Polk	10	4	2	12	3	7	1	1	40	141	147	162	177	196	253	426	388	OHU Polk	5	2	0	0	0	0	0	0	7	25	31	65	31	52	44	113	89
One Hope	34	52	31	23	33	36	40	2	251	439	503	550	518	548	527	586	358	One Hope	0	0	0	0	0	0	0	0	0	53	35	45	32	41	49	67	52
Total	90	121	101	80	92	89	83	27	683	1328	1363	1581	1548	1686	1478	1870	1540	Total	21	12	18	17	28	22	14	14	146	261	277	343	265	296	207	401	306
Out of Home Care											(ocs/	ICPC (Courtes	y Supei	rvision																			
CHS	11	30	13	6	9	6	13	6	94	229	200	220	240	262	226	253	230	CHS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	28
LSF	13	23	8	12	9	13	6	3	87	237	188	267	253	291	218	259	218	LSF	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	2	40
OHU Polk	3	1	2	8	2	7	1	1	25	98	103	75	91	116	164	265	235	OHU Polk	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	29
One Hope	16	18	10	0	13	24	11	2	94	102	113	150	106	125	133	136	71	One Hope	16	30	20	22	19	12	29	0	148	270	338	351	360	363	313	355	217
Total	43	72	33	26	33	50	31	12	300	666	604	712	690	794	741	913	754	Total	16	30	20	22	19	12	29	0	148	270	338	353	360	363	315	359	314
								IN - F	IOME JU	JDICIAL	_										Re	insta	temer	nt of P	rotec	tive S	ervices	Supervi	ison (N	otice of	f Hearir	ngs)			
CHS	3	0	0	0	0	0	0	0	3	10	4	17	38	48	35	27	30	CHS	0	0	0	0	0	0	4	0	4	17	17	26	8	12	17	17	7
LSF	2	1	0	0	0	0	0	0	3	10	16	23	40	37	27	24	37	LSF	0	0	0	1	0	1	0	0	2	35	46	36	10	41	18	20	16
OHU Polk	0	0	0	0	1	0	0	0	1	0	2	10	40	20	20	29	11	OHU Polk	0	0	0	4	0	0	0	0	4	1	2	7	8	2	10	13	9
One Hope	0	4	1	0	1	0	0	0	6	6	6	4	8	11	24	22	8	One Hope	0	0	0	1	0	0	0	0	1	4	0	0	0	7	2	4	9
Total	5	5	1	0	2	0	0	0	13	27	28	54	126	116	106	102	86	Total	0	0	0	6	0	1	4	0	11	57	65	69	26	62	47	54	41

Children Entering Out of Home Care



Excluding aged 18+ and IL initial placements

Re-Entry into OHC Last 2 Weeks

			Removal Episc		n with a Prior Reu red into FSFN bet			anship			
Current Removal Case ID	Child Id	Current Agency	Prior Unit	Prior Unit Current Removal Date Reunification Discharge Date Discharge Date Removal Removal Removal Removal Removal Removal SM07 Cohort Prior Discharge to Current Removal Removal							
103152757	107027394	OHU	142854-OHU-HIGHLANDS	2/1/2024	10/25/2023	(months) 🔻	< 1.0 yr	Yes	2/1/24		

Source: FSFN Data Warehouse Ad Hoc Report,

Scorecard Measures 7 – Children Who Do Not Re-Enter into OHC after Achieving Permanency

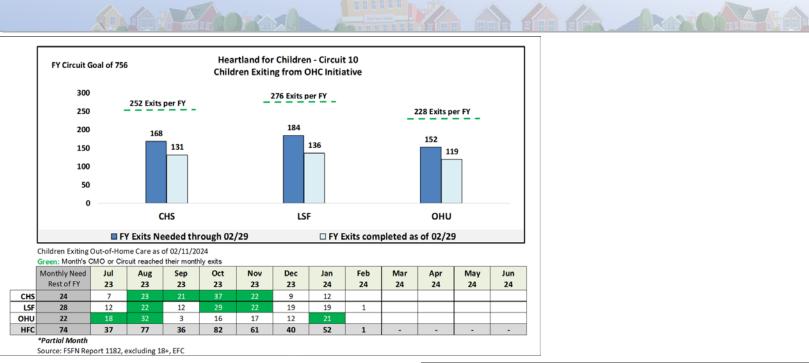
FY 23/24 as of 02/11/2024

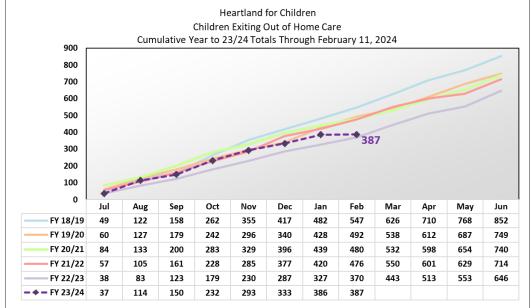
SM07 - Percent of children exiting care to a permanent home within 12 months of entering care - Target = 91.7% or Greater

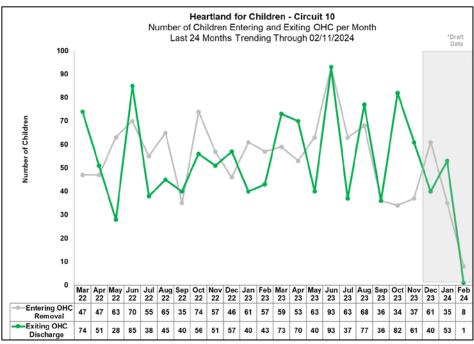
FY 23/24 Contract Measure

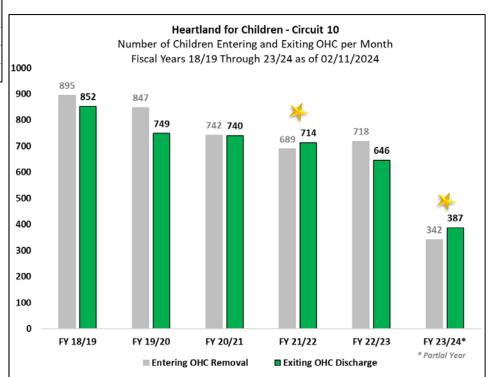
Children Who Do Not Re-Enter Care within 12 Months for Children Achieving Permanency July 2021 - June 2022									
Agency	Maintained No Removal Episode	Total Children Permanency w/in 1 year	Percentage Permanency Maintained						
CHS	52	62	83.9%						
LSF	36	37	97.3%						
OHU	91	93	97.8%						
HFC Total	179	192	93.23%						
Statewide 2,816 3,076 91.55%									
Source: Children Who Do Not Re-Enter Foster Care within Twelve (12) Months of Moving to a									

Permanent Home On-Demand Listing, Report #1100









Scorecard Measures 5 - Children Achieving Permanency within 12 Months (Fiscal Year 23/24)

29.15%

25.80%

Target = 40.5%

Statewide

Percentage to reach Yellow = 36.5%

Heartland for Children

5

	sure #5 - FY 23 ving Permanenc stering OHC July (as of 02/11/20	y within 0-12 Mi 2022 to June 20	ths	Percent Timely FY 22/23	
Agency	Permanency within 12 mths	Total Children Entered OHC	Percent Timely	(last FY)	% Increase Since 9/24
CHS	77	254	30.3%	27.8%	10.6%
LSF	74	249	29.7%	18.8%	15.6%
OHU	69	232	29.7%	38.5%	9.9%
HFC Total	220	735	29.93%	28.82%	12.1%

10,158

Source: Children Exiting OHC to a Permanent Home within Twelve Months of Entering Care #1119 *Permanency = adoption, permanent guardianship or reunification w/ parent

2,621

Scorecard Measure #5 -FY 2023 / 2024, Target 40.5% Children Achieving Permanency within 0-12 Mths For Children Entering OHC July 2022 - June 2023

Data as of : 2/11/2024

By Unit

9.4%

Data as of :	2/11/2024			
Agency / Unit	Permanency within 12 mths	Total Children Entered OHC	Percent Timely Permanency	% Increase Since 9/24
CHS	77	254	30.3%	10.6%
141832-CHSFL	0	5	0.0%	0.0%
141834-CHSFL	12	46	26.1%	10.7%
141846-CHSFL	35	72	48.6%	26.6%
141839-CHSFL	9	44	20.5%	5.5%
141835-CHSFL	0	23	0.0%	0.0%
141852-CHSFL	19	39	48.7%	29.4%
14-HFC-CHS ADMIN UNIT	1	1	100.0%	0.0%
LSF	74	249	29.7%	15.6%
141828-LSF	5	15	33.3%	33.3%
141827-LSF	17	37	45.9%	11.8%
141836-LSF	11	24	45.8%	36.2%
141845-LSF	12	36	33.3%	17.2%
141848-LSF	6	32	18.8%	15.3%
141849-LSF	7	44	15.9%	6.6%
141850-LSF	4	21	19.0%	19.0%
141929-LSF	12	38	31.6%	10.5%
14-HFC-LSF ADMIN UNIT	0	2	0.0%	0.0%
OHU	69	232	29.7%	9.9%
142853-OHU-HARDEE	2	47	4.3%	0.6%
142854-OHU-HIGHLANDS	3	3	100.0%	0.0%
142855-OHU-HIGHLANDS	14	45	31.1%	8.4%
140121-OHU-HIGHLANDS	3	8	37.5%	20.8%
142858 OHU-POLK	18	36	50.0%	27.3%
142852-OHU-POLK	11	28	39.3%	15.3%
142856-OHU-POLK	18	65	27.7%	2.7%
HFC Total	220	735	29.9%	17.5%
Statewide	2,621	10,158	25.8%	13.0%

Source: Children Exiting OHC to a Permanent Home within Twelve Months of Entering Care #1119
*Permanency = adoption, permanent guardianship or reunification w/ parent

Permanency Measure for Children in Out-of-Home Care...

- More than 12 Months in OHC
- More than 24 Months in OHC

Scorecard Measures 6: Percent of children exiting care to a permanent home for children in care 12-23 months, Target = 43.6%

SM06 - Percentage to reach Yellow = 39.4%

Children Achiev	Children Achieving Permanency within 12-23 Mths for Children in OHC 12-23 Months as of 07/01/23 (as of 02/11/2024)								
Agency	Permanency within 12-23 mths	Total Children LOS 12-23 mths	Percent Timely Permanency	(last FY)	% II				
CHS	32	105	30.5%	37.9%					

Agency	Permanency within 12-23 mths	Total Children LOS 12-23 mths	Percent Timely Permanency	(last FY)	% Increase Since 9/24
CHS	32	105	30.5%	37.9%	21.0%
LSF	36	108	33.3%	41.7%	26.9%
OHU	32	99	32.3%	49.0%	9.1%
HFC Total	100	312	32.1%	42.6%	19.2%
Statewide	1,695	5,428	31.2%	46.2%	20.9%

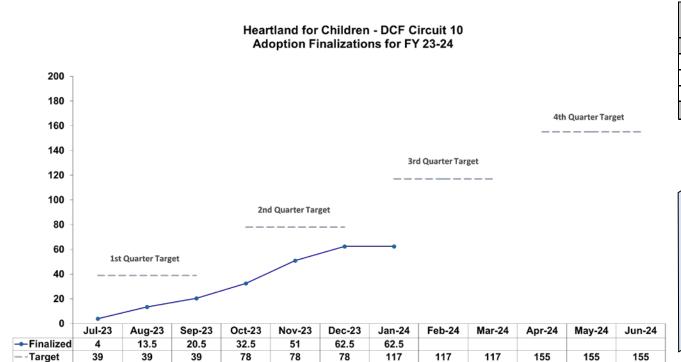
Source: Children Achieving Permanency w/ 12 Months for children in OHC 12-23 Months #1138 *Permanency = adoption, permanent guardianship or reunification w/ parent

Statewide Measure: Percent of children exiting care to a permanent home for children in are 24 months or longer

Target = 30%

Children Achie	Statewide Measure - FY 23/24, Target 30% Children Achieving Permanency within 12 Months for Children in OHC 24+ Months as of 07/01/23 (as of 02/11/2024)							
Agency	Permanency within 12 months	Total Children in OHC 24+ Months	Percent Timely Permanency	(last FY)	% Increase Since 9/24			
CHS	28	94	29.8%	51.4%	19.3%			
LSF	27	128	21.1%	44.3%	14.1%			
OHU	26	97	26.8%	42.0%	12.2%			
HFC Total	81	319	25.4%	46.2%	15.0%			
Statewide	1.648	5.514	29.89%	42.88%	20.6%			

Source: Children Achieving Permanency w/ 12 Months for children in OHC 24 Months or Longer #1197 *Permanency = adoption, permanent guardianship or reunification w/ parent



FY 2023-2024 Quarterly Adoption Target										
CMO	Q1	Q2	Q3	Q4						
CHS	11	11	11	11						
LSF	15	15	15	14						
OHU	13	13	13	13						
Cumulative Total	39	78	117	155						

Upcoming Finalization Dates

- February 14 & 21, 2024
- March 13 & 20, 2024
- April 14 & 24, 2024
- May 22 & 29, 2024

Source: HFC Adoption Database; Data-as-of: February 11, 2024

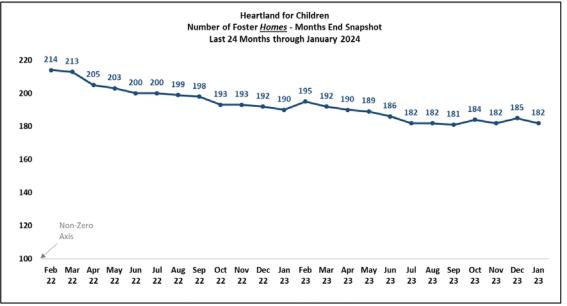
Adoption Finalizations FY 23-24 - 2nd Quarter as of 02/11/2024						
СМО	Finalized Adoptions YTD	Quarter Target	Quarter Target Met			
CHS	25.5	22	115.9%			
LSF	19.5	30	65.0%			
OHU	17.5	26	67.3%			
Total	62.5	78	80.1%			

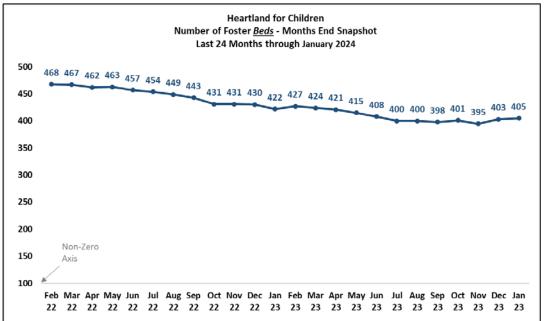
Number of Foster Homes and Foster Bed Capacity

24 Month Trend

for Children

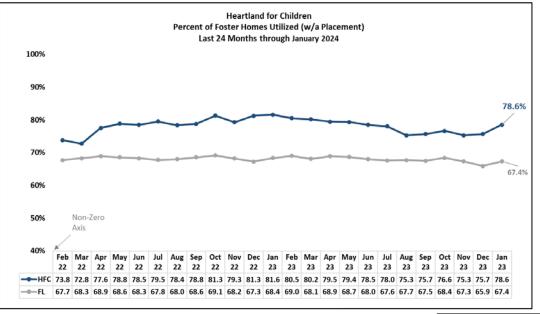
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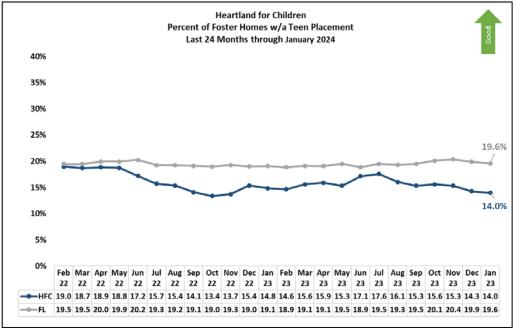


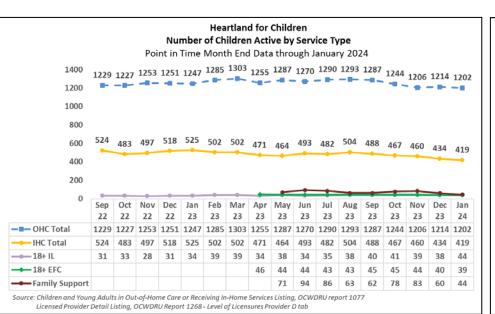


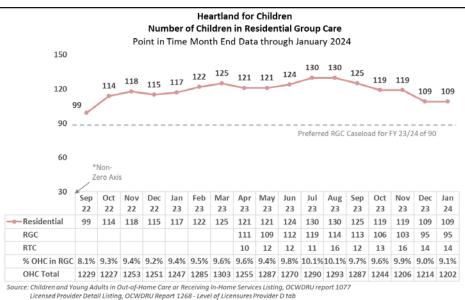


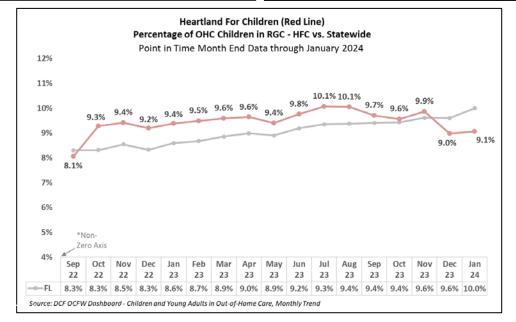
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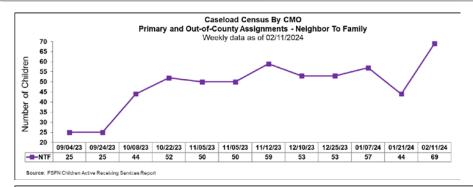




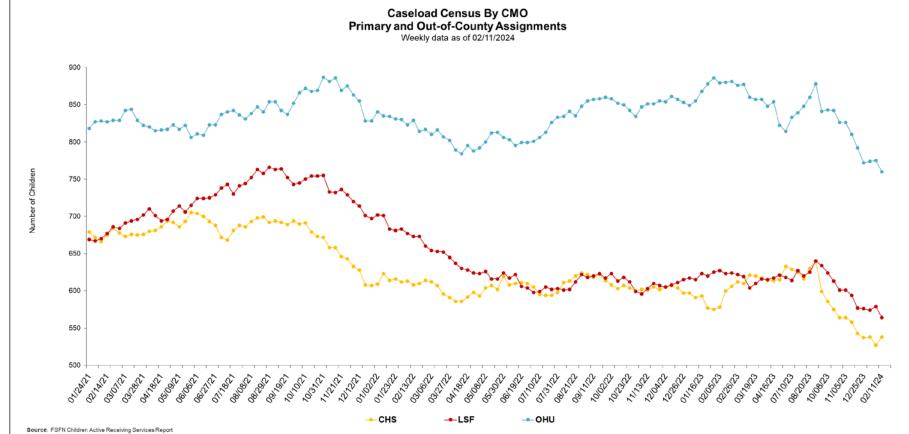








Number of Children by CMO						
Last 6 Reporting Periods						
Agency	11/12/2023	12/10/2023	12/25/2023	1/7/2024	1/21/2024	2/11/2024
CHS	558	543	537	538	527	538
LSF	594	577	576	574	579	564
OHU Primary	564	560	551	555	557	546
OHU/OCS	246	232	221	219	218	214
OHU Total	810	792	772	774	775	760
NTF	59	53	53	57	44	69
HFC Total	2,042	2,022	1,966	1,939	1,944	1,931



Count of Case Managers Within a Caseload Range							
СМО	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25-29 Children in Caseload	30+ Children in Caseload	Total Case Managers*	Avg # of Children per CM
CHS	1	9	7	9	1	27	23.3
LSF	1	10	16	3	0	30	22.0
OHU	2	5	12	5	7	31	31.0
# of CMs	4	24	35	17	8	88	25.6

Percent of Case Managers That Are at or Under the National Caseload Standard of 15						
СМО	CMO # Case Managers w/ Primary Caseload at 15 or lower Percent at 15 or lower					
CHS	27	10	37.0%			
LSF	30	11	36.7%			
OHU	31	7	22.6%			
HFC	88	28	31.8%			

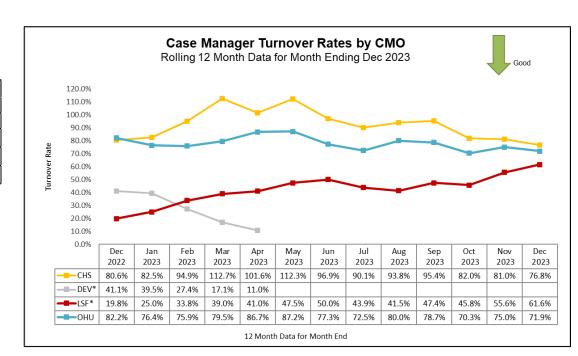
Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended Dec 2023					
CMO	Case Manager	Case Manager Supervisor			
CHS	82.0%	55.6%			
LSF*	45.8%	24.0%			
OHU	70.3%	57.1%			

7/2/22 - Transition from Devereux to Lutheran Services Florida; the 12-months required for a "Rolling Year Total" has been split between agencies:

- DEV: Mar-22 to Jun-22 (4 months)
- LSF: Jul-22 to Feb-23 (8 months)



^{*} Data Excludes Unit Supervisors, FTC Facilitators & Resigned CMs Count

Caseload of 1 - 5 Children					
СМО	Case Workers	#			
CHS	Covington, Walter	5			
NTF	Phillip, Wanda	3			
OHU	Isaacs, August	2			
NTF	Tetreault, Taylor	1			
LSF	Collins, Sara	1			
OHU	Ventura, Armando	1			

Caseload of 6 - 15 Children (+7)			
СМО	Case Workers	#	
LSF	Coleman, Tangela	15	
LSF	Lee, Tamar	15	
LSF	Ellis, Darren	15	
LSF	Louis, Rachelle	15	
LSF	Escartin Vega, Kathia	15	
LSF	Franklin, Yoshika	14	
OHU	Shay, Ryan	14	
LSF	Blocker, Amanda	14	
NTF	Mattison, Sharon	14	
CHS	Bunino, Giosue	14	
OHU	Howe, Danielle	13	
LSF	Pena, Yulissa	13	
LSF	Pierce, Pamela	13	
NTF	Cruz, Ana	12	
CHS	Dawes, Dominique	12	
NTF	Bates, Brittany	12	
LSF	Stremy, Suzette	11	
CHS	Wolf, Lauren	11	
OHU	Nettles, Markisha	11	
OHU	Sausaman, Allison	10	
CHS	Figueroa, Chaire	10	
NTF	Conklin, Danielelle	10	
CHS	Knowlton, Sera	10	
CHS	Hiers, Katherine	10	
CHS	Whiting, Kari	10	
CHS	Hunte, Jeleta	9	
OHU	Dellinger, Michael	9	
NTF	Jones, Gwendolyn	6	
CHS	Jackson, Sasha	6	

Caseload of 16 - 24 Children (-4)					
СМО	CMO Case Workers				
OHU	Mcgahee, Timika	24			
LSF	Evans, Mikayla	24			
CHS	Bain, Claire	24			
OHU	Garcia, Anakeidie	24			
OHU	Southall, Akeva	23			
OHU	Dedrick, Dawn	23			
OHU	Brutus, Marie	22			
CHS	Rodgers, Aleah-Faith	22			
OHU	Price, Sydney	21			
CHS	Harker, Aleah	21			
LSF	Hettmansperger, Katelin	21			
LSF	Blackwood, Sandra	20			
OHU	Thompson, Wyshana	20			
LSF	Brown, Desiree	20			
OHU	Mullis, Felicia	20			
OHU	Hadad, Nagjonna	19			
LSF	Morris, Alundrea	19			
LSF	Mcnulty, Andriea	19			
LSF	Willingham, Jadashia	19			
OHU	Young, Vanessa	19			
LSF	Ramnaugh, Shan	18			
LSF	Johnson, Tania	18			
CHS	Sales, Nura	18			
LSF	Londono, Reina	18			
LSF	Lynch, Rodina	18			
LSF	Bickel, Sherry	18			
OHU	Cherident, Camy	17			
CHS	Sawyer, Jonathan	17			
LSF	Brown, Ciara	17			
LSF	Lott, Carla	17			
OHU	Valencia, Alejandro	16			
CHS	Lopez, Lena	16			
LSF	Cruz, Veronica	16			
LSF	Williams, Careatha	16			
CHS	Hook, Kathryn	16			

Caseload of 25 - 29 Children (+1)				
смо	Case Workers	#		
CHS	Fort, Angela	29		
CHS	Sisk, Sarah	29		
CHS	Pression, Alexa	28		
OHU	Reyes, Jasmine	28		
OHU	Johnson, Randi	28		
LSF	Renfro, Andrew	28		
OHU	Pizarro, Frances	27		
OHU	Bello, Bianca	27		
CHS	Beasley, Charlita	26		
CHS	Bruce, Kortney	26		
OHU	Kohn, Ludessa	26		
CHS	White, Melinda	26		
LSF	Pamphile, Emmanuella	26		
CHS	Angulo, Kayla	25		
CHS	Kaina, Kelly	25		
CHS	Meola, Laura	25		
LSF	Bon-Fiol, Nikol	25		

Caseload of 30+ Children				
СМО	Case Workers	#		
OHU*	Bailon, Margarita	51		
OHU*	Fuentes, Norma	47		
OHU*	Villegas, Anna	45		
OHU*	Smith, Lorie	45		
OHU*	Washington, Woodrica	44		
OHU*	Simmons, Shannon	31		
CHS	Mcphail, Allissa	31		
OHU	Cleveland, Tammy	30		

Unit Supervisors Carrying Cases (-1)				
смо	Case Workers	#		
OHU	Colon, Lisette	4		
CHS	Luskey, Taylor	4		
CHS	Cortes, Jennifer	3		

Circuit 10 Children Active by Assignment Role for CMO TAYS, FTC and Adoption Workers

Data as of 02/11/24

Case Worker	Pri.	Sec.	ООС	Total
Mills, Clyatt	10	0	0	10
FTC - CHS	10	0	0	10
Nieves, Carlos	17	11	0	28
Humber, John	14	20	0	34
TAYS - CHS	31	31	0	62
Cortes, Jennifer	3	33	0	36
Dawes, Dominique	12	7	0	19
Whiting, Kari	10	6	0	16
Adoption - CHS	25	46	0	71
Peralta, Joshua	30	0	0	30
Jones, Dane	0	35	0	35
TAYS - LSF	30	35	0	65
Collins, Sara	1	8	0	9
Parrish, Elizabeth	0	23	0	23
Hampton, Sharday	0	8	0	8
Adoption - LSF	1	39	0	40
Metelus, Getro	1	21	1	23
Sandbrook, Mary	10	26	0	36
Vazquez, Roger	5	38	2	45
TAYS - OHU	16	85	3	104
Howe, Danielle	13	1	0	14
Nettles, Markisha	11	4	0	15
Southall, Akeva	23	2	0	25
Adoption - OHU	47	7	0	54
TAYS Total	77	151	3	231
Adoptions Total	73	92	0	165

Pri. = Primary - Sec. = Secondary - OOC = Out of County

<u>Data Source</u>: FSFN Report - Children Active Receiving In-Home or Out-of-Home Services Daily Listing by District

^{*}These OHU case managers contain caseloads that are over 65% OCS cases. On average an OCS case compares to 1.54 regular cases (i.e., 20 OCS cases approx. equals 13 regular cases).

	Health Information in FSFN for Children in OHC as of 02/11/2024							
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance		
CHS	382	100.0%	97.1%	91.2%	98.7%	95.7%		
LSF	LSF 439 100.0% 98.6% 91.2% 98.4% 96.1%							
OHU	394	99.7%	96.2%	91.5%	95.7%	94.5%		
HFC	1215	99.9%	97.4%	91.3%	97.6%	95.4%		
Source: FSF	N report 1009 "S	Source: "Healthca	re Service Information	for OHC"				

Health Information in FSFN as of 02/11/2024							
Agency	Agency # of Missing Medical Appointments Records Needing Update # of Dental Appointments Appointments Needing Update # of Dental Appointments Needing Update # of Dental Appointments Needing Update						
CHS	0	11	23	5			
LSF	0	6	26	7			
OHU	1	15	21	17			
HFC	1	32	70	29			
Source: "He	althcare Service	Information for OHC	- Report 1009"				

Scorecard Measures 9 & 10 - Children Receiving Healthcare Services

SM 9 - Percent of children in out-of-home care who have received medical services in the last 12 months – Target = 95% SM 10 - Percent of children in out-of-home care who have received dental services in the last 7 months – Target = 95%

Scorecard Measure #9 Children Receiving Medical Services Within Last 12 Mths					
Daily Snapshot as of 02/11/2024					
Agency	Appointment	Total Children	Percent Medical		
Agency	within last 12 mths	out-of-home care	Services Received		
CHS	371	382	97.1%		
LSF	433	439	98.6%		
OHU	379	394	96.2%		
HFC Total	1183	1215	97.4%		
Statewide	17,040	18,415	92.5%		

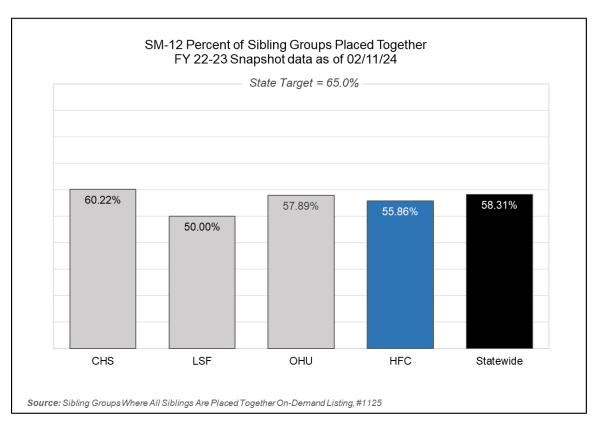
Source: FSFN report 1096 – Children in OHC Who Received Medical Services in the Last Twelve Months

Scorecard Measure #10 Children Receiving Dental Services Within Last 7 Mths					
Daily Snapshot as of 02/11/2024					
Agency	Appointment	Total Children	Percent Dental		
Agency	within last 7 mths	out-of-home care	Services Received		
CHS	238	261	91.1%		
LSF	271	297	91.2%		
OHU	227	248	91.5%		
HFC Total	736	806	91.32%		
Statewide	9,954	12,502	79.62%		

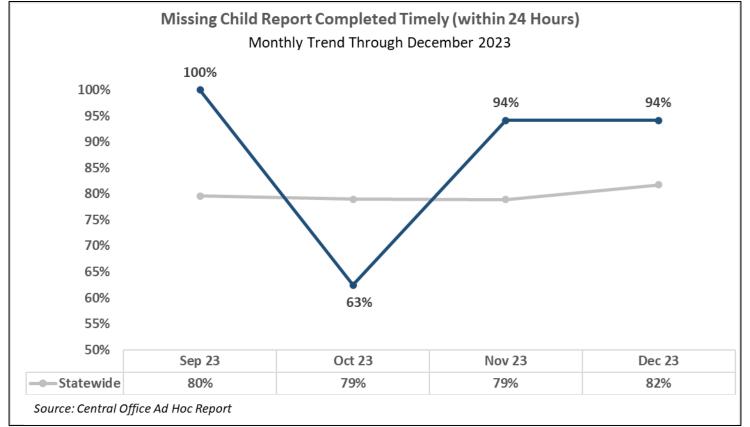
Source: FSFN report 1093 – Children in OHC Who Received Dental Services in the Last Seven Months

SM12 - Percent of Sibling Groups Placed Together FY 22-23 Snapshot data as of February 11, 2024				
Agency	Number of Cases w/ Siblings Together	Total Cases Sibling Groups	Percent of Siblings Placed Together	
CHS	56	93	60.22%	
LSF	51	102	50.00%	
ОНИ	55	95	57.89%	
HFC	162	290	55.86%	
Statewide	2,567	4,402	58.31%	
Source: Sibling Groups Where All Siblings Are Placed Together On-Demand Listing, #1125				

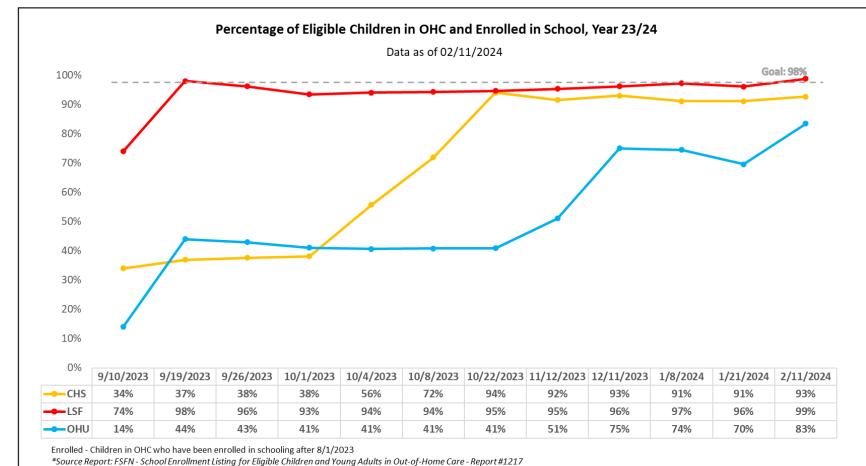
Number of sibling groups to achieve SM12 target – 28 Sibling Groups



Heartland for Children Children in OHC who are Missing or Now Recovered Data as of 02/11/24					
	Current Missing	Late Reports	Late ATL	Recoveries	Late Debriefs
CHS	0	0	0	0	0
LSF	1	0	0	0	0
OHU	0	0	0	0	1
CPI	0	0	0	0	0
Total	1	0	0	0	1
Source: HFC MCR Tracking Log \underline{ATL} = Attempts to Locate					

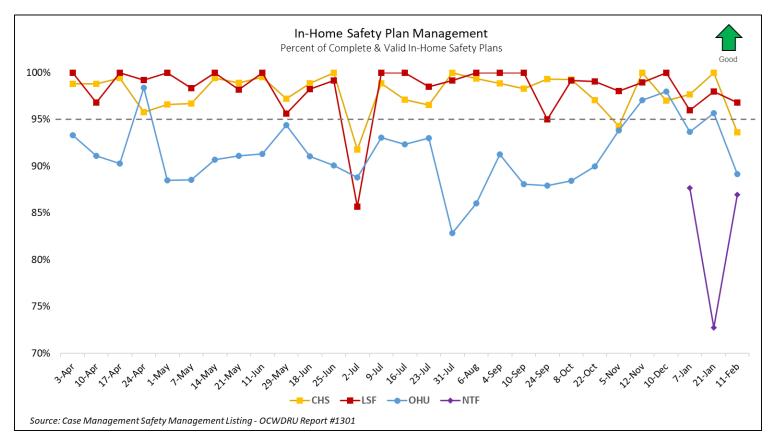


School Enrollment Updated in FSFN for School Year 23/24					
СМО	Updated School Record	Eligible Children in OHC	Percent Updated		
CHS	226	244	93%		
LSF	246	249	99% 🦊		
OHU	197	236	83%		
Total	669	729	92%		



Perc	In-Home Safety Plan Management Percent of Completed In-Home Safety Plans under 180 Effective Days						
	Data as of 02/11/2024						
Agency	Agency No -or- Expired Complete & Valid Total Required Percentage						
/ igency	Safety Plans	Safety Plans	Safety Plans	Complete			
CHS	8	117	125	93.6%			
LSF	3	91	94	96.8%			
ОНИ	9	74	83	89.2%			
NTF	9	60	69	87.0%			
HFC Total*	29	342	371	92.18%			
		0.6.11					

Source Report: Case Management Safety Management Listing - OCWDRU Report #1301 Target of 95%



Relative / Non-Relative Unified Home Study Approval Status 45 Days since Case Transfer - Past Due					
Agency	# of UHS	Status - Pending	Status - No UHS		
CHS	6	1	5		
LSF	11	3	8		
OHU	10	2	8		
Total	27	6	21		

Child Placement Agreement Errors

Active CPA's with errors and non-active CPA's needing closure.

Child Placement Agreement Errors Data as of 02/11/2024 The 15 active CPA's with errors contain the 24 total errors.									
Agency	Total CPA's Non-Active Total Active New CPA Need to Upload Need No Provider Total								
CHS	10	1	9 5 4 1 4 14						
LSF	LSF 4 0 4 3 2 5						5		
OHU	2	0	2		1	2	2		5
Total	16	1	15		6	9	5	4	24
Source: ESEN .	Child Placemen	Source: FSFN - Child Placement Agreement Status for Children in Out-of-Home Care On-Demand Listing - OCWDRU Report #1256							

Source: FSFN - Child Placement Agreement Status for Children in Out-of-Home Care On-Demand Listing - OCWDRU Report #1256 Criteria: Children with a CPA Effective Date.

Percent of Children with an Active Completed CPA Data as of 02/11/2024

Agency	Total Active CPA's	CPA's Fully Completed	% of Completed CPA's
CHS	31	22	71%
LSF	30	26	87%
ОНИ	7	5	71%
Total	68	53	78%

Source: FSFN - Child Placement Agreement Status - OCWDRU Report #1256 Criteria: Children with an CPA Effective Date.



Community Based Care Lead Agency Map

02

Escambia Santa	Okaloosa		Holmes circum
Rosa	01	Walton	Washington
-			The state of the s

LEGEND				
Circ	uit	Region	Counties	Lead Agency
	1	North West	Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
	2		Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Northwest Florida Health Network
	14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Northwest Florida Health Network
	3	North East	Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
	4		Clay	Kids First of Florida, Inc.
	4		Duval, Nassau	Family Support Services of North Florida, Inc.
	7		St. Johns	St. Johns County Board of Commissioners
	7		Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
	8		Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
	5	Central	Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
	9		Orange, Osceola	Embrace Families
	10		Hardee, Highlands, Polk	Heartland For Children
	18		Seminole	Embrace Families
	18		Brevard	Brevard Family Partnerships
	6	Sun Coast	Pasco, Pinellas	Family Support Services of SunCoast
	12		DeSoto, Manatee, Sarasota	Safe Children Coalition
	13		Hillsborough	Children's Network of Hillsborough
	20		Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
	15	South East	Palm Beach	ChildNet, Inc.
	17		Broward	ChildNet, Inc.
	19		Indian River, Martin, Okeechobee, St. Lucie	Communities Connected for Kids
	11	Southern	Miami-Dade	Citrus Family Care Network
	16		Monroe	Citrus Family Care Network
	10		Widilide	citrus ranning care rectwork





Resource News Flash | February 2024

AWARENESS FOR FEBRUARY

- Foster Family Appreciation Week 2/5 – 2/9
- Valentine's Day 2/14
- Teen Dating Violence Awareness
- Black History Month

HEALTH RESOURCES

For more COVID information specific to Florida, go to <u>floridahealthcovid19.gov</u>

Call Center is available 24/7 (866) 779-6121 or email COVID-19@flhealth.gov.

For more vaccine information go to

https://floridahealthcovid19.gov/covid-19vaccines-in-florida/

SAFETY RESOURCES

Internet Safety and Tips

- Information, Advice and Support to Keep Children Safe Online (internetmatters.org)
- NetSmartz Home (missingkids.org)

Safe Sleep

https://www.ounce.org/safe_sleep.html

Swim Safety Tips

- Pool Party Water Safety Tips: https://bit.ly/41UoFcY
- Water Safety Tips: https://www.ounce.org/water_safety.ht
 ml

Hot Car Safety Tips

 https://www.nhtsa.gov/campaign/heat stroke

COMMUNITY RESOURCES

FREE TBRI Training

Saturday, February 17 from 9AM-12PM St. Paul Lutheran Church 4450 Harden Blvd. Lakeland, FL worthyandknownfp.org/current-classes-florida

FREE Grief & Loss Seminar

Thursday, March 7 from 6:30PM-8:30PM Victory Church 1401 Griffin Rd. Lakeland, FL Register: <u>gentry-morrison.com</u> or call 863-688-7679

Free Books for Children 0-5

https://uwcf.org/dolly-partonsimagination-library/

United Way's 211

Call 211 or visit 211.org
Getting free confidential help for needs
such as food, housing, employment,
utilities, mental health and much more is
just a text, call, or click away.

ECHO Ministries

Help provide tangible needs to children in foster, adoptive, relative and non-relative care.

To Donate: ECHO Distribution Center every Wednesday from 9AM-12PM at 3625 Century Blvd Unit 1A, Lakeland, FL. https://www.echoministriesflorida.net/

Find Help (Previously Aunt Bertha)

https://www.findhelp.org/
Find local resources for food, health,
housing, employment programs & other
community resources in seconds.

HOPE FLORIDA A PATHWAY TO PROSPERITY Call 850-300-HOPE

myflfamilies.com/services/hope-florida

Services offered by Hope Navigators:

- Identifying goals and barriers
- Referrals to local, community-based partners
- One-on-one support to develop a plan to achieve economic-self sufficiency

Autism/ASD Support Group

Last Friday of each month 10AM-11:30AM
At Bonnet Springs Park in Lakeland
Childcare will be provided.
Please call (813) 455-2846 or
email Efigueroa2@usf.edu to register.

Circuit 10 Children's Mental & Behavioral Health Resources

https://sites.google.com/view/floridac10 mhbhresources/home

On this site you will find:

- Heartland for Children's Parent Portal
- MvFloridaMvFamily Community Services
- Florida Mobile Response Team- 24/7 Crisis Assistance
- Florida Statewide Medicaid Managed Care
- Florida Association of Christian Child Caring Agencies
- Florida Network Short-term Residential Programs
- Center for Autism Related Disabilities (CARD)
- National Alliance on Mental Illness
- Post Adoption Support
- Zebra Coalition
- Central FL Behavioral Health Network
- Hope Florida A Pathway to Prosperity

Food Distribution Schedule

Polk, Highlands and Hardee Counties Food Distribution Sites uwcf.org/initiatives/enghunger/schedule/

Healthy Families Florida

Family support and coaching program that helps parents provide the safe and stable environments children need for healthy growth and development. healthyfamiliesfla.org/programs map.html

Domestic Violence Services

Peace River Center's Domestic Violence Program provides free, confidential services for individuals affected by domestic violence, sexual assault and human trafficking crimes, their family members and friends in Polk, Hardee and Highlands counties.

24-Hour Domestic Violence Crisis Lines Hardee/Highlands 863.386.1167

Polk 863,413,2700

Victim Services Office Line 863.413.2708
Victim Services - Polk County 1860 South

Crystal Lake Drive, Lakeland, FL 33801 Victim Services – Hardee/Highlands Counties

1570 Lakeview Drive, Sebring, FL 33870

HFC EVENTS

Foster Care Info Night

Tuesday, March 4th at 6:30PM 1239 E Main St. Bartow, FL 33830 (2nd Floor) Register: 863-519-8900 x 289

2024 Child Welfare Provider Fair

Thursday, April 25th from 10AM-4PM Bartow Civic Center 2250 S Floral Ave, Bartow RSVP:

https://form.jotform.com/231225767485059

HFC's "Let's Talk About it" Podcast

where we provide education and resources for family matters in Polk, Highlands and Hardee Counties

Apple Podcasts / Anchor / Spotity / YouTube



Resource News Flash | February 2024

POLK COUNTY

Free Trainings for Parents & Teachers

Early Learning Coalition of Polk County is hosting classes in multiple locations providing tools and resources and food. Space is limited.

Register here: https://bit.lv/3AJaNz3

Peer Recovery Center

Center for Behavioral Health Annex 1501 1st Street South, Winter Haven, FL 33880 Hours: Monday – Friday from 9AM-3PM The center is a place for adults with a mental health diagnosis to receive education, support, resources and socialization.

Contact: (863) 293-1121 x 205789 for more info

Florida Children Museum

400 Bonnet Springs Blvd. Lakeland, FL 33815 Contact: (863) 687-3869 https://explorefcm.org

Carol Jenkin Barnett United Way Resource Center

Offers weekly classes for children from infants through age 5 where parents and children will learn and socialize as they participate in fun, stimulating, developmental activities. These classes are FREE and a great opportunity to meet other moms and caregivers.

- Breast Feeding Support Group
- Autism/ASD Support Group
- Child Development Classes
- Free Tax Prep
- Healthcare Navigator
- Free Child Development Screenings (1st Wednesday and 3rd Monday each month)
- Infant Massage Classes

Location: 400 Bonnet Springs Blvd. Lakeland, FL 33815 https://uwcf.org/resourcecenter/

HIGHLANDS COUNTY

Swimming Lessons at YMCA

http://www.highlandsymca.org/aquatics.htm

Champion for Children

Provides child abuse and neglect prevention programs and early-intervention services to children and families in Highlands County.

Contact for more info about the documentary RESILIENCE: The Biology of Stress and the Science of Hope which talks about the connection between trauma and health.

Office: (863) 382-2905

https://www.championforchildren.org/

Children's Museum of the Highlands

Hands on Learning for Ages 1-12 Cost: \$8/per person (ages 1+) for all day play. 219 N Ridgewood Dr. Sebring, Florida (863) 451-5385 (contact museum for updated hours)

Preservers of Life

Highlands County Community Nursing Organization This organization provides prevention healthcare and helps businesses and individuals integrate holistic health and wellness practices.

Kasey Pacheco, Community Nurse Collaborator Kasey@preserversoflife.com | (863) 420-5255

FREE GED Prep & ESOL Classes

South Florida State College is offering free classes for adults in Highlands and Hardee Counties to improve adult literacy.

Contact: Sari Crews

863-784-7473 | sari.crews@southflorida.edu https://www.southflorida.edu/future-students/generaleducational-development-program-ged

HARDEE COUNTY

Hardee County Swimming Resources

<u>Swim Lessons | Florida Department of Health in Hardee (floridahealth.gov)</u>

Hardee Help Center

A Christ-centered community service organization bringing hope & healing to Hardee County families in difficult seasons of life.

713 E Bay Street Wauchula, FL 33873

Contact: info@hardeehelpcenter.com | 863-773-0034

Visit Hardee

Website for upcoming events, community updates and resources: https://www.visithardee.com/events

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For additional resources and county events, check out our most recent Parent's Corner Newsletter.