



Community Based Care: Hardee, Highlands & Polk Counties

**CBC Performance and Quality Improvement Meeting**  
Data for Week Ended Sunday, December 23, 2018

**No Meeting - Conference Call CMO Only**  
Wednesday, December 26, 2018 at 10 a.m.

Conference Call: 866-946-1739  
Participant Number: 7936917#



# Community Based Care Lead Agency Scorecard

For the Quarter of July 01, 2018 to September 30, 2018

CBC Lead Agency Scorecard Performance Table		Safety				Permanency				Well-Being			
Measures	1. Rate of Abuse per 100,000 days while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after receiving services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.	12. Children placed with all of their siblings who are in out of home care.	
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%	
Reporting Period	8/01/2017 - 7/31/2018	5/01/2018 - 7/31/2018	11/01/2017 - 1/31/2018	7/01/2018 - 9/30/2018	7/01/2017 - 9/30/2017	10/1/2017	7/01/2016 - 9/30/2016	10/01/2017 - 9/30/2018	7/1/2018	7/1/2018	10/1/2017 - 9/30/2018	9/30/2018	
Big Bend CBC (Circuit 2 & 14)	8.29	98.4%	100.0%	99.6%	39.0%	57.8%	88.4%	4.32	98.1%	96.3%	94.1%	63.7%	
Brevard Family Partnership	12.84	97.5%	92.8%	99.7%	51.2%	62.9%	76.2%	3.65	98.1%	94.1%	96.0%	58.0%	
ChildNet Inc	9.04	98.4%	96.7%	99.7%	45.9%	50.6%	87.2%	3.53	96.6%	92.1%	93.5%	61.0%	
ChildNet Palm Beach	8.04	96.7%	96.1%	99.9%	49.4%	59.5%	90.6%	4.70	99.1%	97.5%	95.3%	61.7%	
Children's Network of SW Florida	9.27	97.3%	96.0%	99.9%	47.3%	58.7%	90.5%	4.52	99.1%	98.1%	94.3%	65.1%	
Communities Connected for Kids	6.92	97.3%	99.2%	99.9%	45.8%	60.5%	90.4%	3.50	98.7%	97.2%	85.7%	73.0%	
Community Based Care (Cir #9)	8.76	98.3%	95.8%	99.7%	38.6%	54.7%	90.8%	4.16	97.8%	95.2%	85.0%	64.9%	
Community Based Care (Cir #18)	7.37	98.8%	95.9%	99.3%	42.6%	61.8%	87.8%	3.26	95.4%	97.9%	80.0%	61.7%	
Community Partnership for Childr.	7.15	95.9%	94.2%	99.4%	23.6%	54.1%	85.1%	3.76	97.1%	90.2%	77.1%	56.7%	
Eckerd Community Alternatives	7.20	97.2%	95.9%	99.9%	40.6%	47.2%	91.2%	5.06	98.9%	96.7%	86.8%	63.4%	
Eckerd Community Hillsborough	9.23	98.5%	96.2%	99.8%	31.5%	46.8%	85.1%	7.36	95.3%	85.4%	89.4%	62.1%	
Families First Network	6.09	96.9%	97.6%	99.2%	36.1%	51.1%	73.0%	6.88	95.0%	89.1%	79.1%	58.4%	
Family Integrity Program	8.77	98.4%	95.5%	99.9%	38.4%	71.8%	85.7%	2.55	98.8%	94.6%	80.0%	68.0%	
Family Support Services North Fla	7.34	96.7%	93.9%	99.9%	39.4%	74.6%	100.0%	3.18	96.7%	94.7%	96.7%	69.6%	
<b>Heartland For Children</b>	<b>6.59</b>	<b>97.5%</b>	<b>97.3%</b>	<b>99.9%</b>	<b>43.4%</b>	<b>52.5%</b>	<b>90.1%</b>	<b>3.00</b>	<b>98.8%</b>	<b>94.8%</b>	<b>87.8%</b>	<b>61.1%</b>	
Kids Central, Inc.	8.37	97.1%	94.0%	99.5%	35.6%	39.8%	95.7%	4.06	98.5%	97.2%	94.8%	73.5%	
Kids First of Florida, Inc.	11.77	96.5%	86.7%	99.5%	13.6%	58.0%	100.0%	4.33	95.3%	77.7%	90.9%	73.6%	
Our Kids of Miami-Dade	7.73	97.7%	99.1%	99.3%	31.2%	47.2%	90.3%	6.20	98.5%	94.7%	89.6%	54.9%	
Partnership for Strong Families	7.64	97.3%	96.5%	99.3%	52.3%	62.3%	86.7%	3.95	97.4%	92.4%	92.3%	65.9%	
Sarasota Y/Safe Children Coali...	7.90	96.7%	96.5%	99.6%	39.8%	57.0%	96.7%	4.26	95.2%	89.5%	75.0%	69.8%	
<b>Statewide</b>	<b>8.19</b>	<b>97.4%</b>	<b>96.1%</b>	<b>99.7%</b>	<b>39.6%</b>	<b>53.0%</b>	<b>88.7%</b>	<b>4.67</b>	<b>97.5%</b>	<b>93.4%</b>	<b>89.2%</b>	<b>63.6%</b>	
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%	





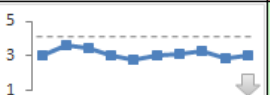
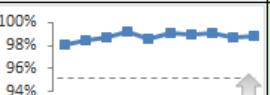

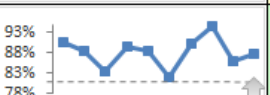


# Contract Measures at a Glance

## CBC Contract Measures – HFC Performance with CMO Breakdown

### CBC Contract Measures - HFC Performance with CMO Breakdown

SFY 18-19 – 2nd Quarter as of Month-End – November 2018

SFY 18-19 Contract Measure / Indicator	Reporting Period Description	Quarterly Trend	Prior Qtr (1st Quarter)	Current Qtr / Mth	Current Target	Current Qtr Performance*	CHS	DEV	OHU
1 <b>SM01</b> - Rate of abuse per 100,000 days while in foster care.	Rolling twelve month period ending two months prior to the end of the report month.		6.60	2nd Qtr / Nov-18	8.50	5.16	5.68	1.62	9.68
2 Number of children with finalized adoptions between July 1, 2016 and June 30, 2017.	Performance through the end of the month prior to the report month.		13 (PR: 38)	2nd Qtr / Nov-18	151 (Pro-Rated)	42 (PR: 63)	1 (PR: 20)	24 (PR: 25)	17 (PR: 18)
3 <b>SM04</b> - Percentage of children under supervision who are seen every thirty (30) days.	Three month period immediately prior to the report month.		99.95%	2nd Qtr / Nov-18	99.5%	99.99%	100.00%	100.00%	99.97%
4 <b>SM05</b> - Children exiting foster care to a permanent home within twelve (12) months of entering care.	Three month period ending twelve months prior to report month.		43.5%	2nd Qtr / Nov-18	40.5%	32.0%	25.0%	25.3%	34.5%
5 <b>SM07</b> - Children who do not re-enter foster care within twelve (12) months of moving to a permanent home.	Three month period ending twenty-four months prior to report month.		90.1%	2nd Qtr / Nov-18	91.7%	87.5%	86.9%	84.6%	88.2%
6 <b>SM08</b> - Children's placement moves per 1,000 days in foster care.	Rolling twelve month period ending as of the end of the month prior to the report month.		3.00	2nd Qtr / Nov-18	4.12	2.68	2.87	2.37	2.83
7 <b>SM09</b> - Percent of children in out-of-home care who have received medical services in the last twelve (12) months.	As of the last day of the month ending prior to the report month.		98.8%	2nd Qtr / Nov-18	95.0%	99.4%	100.0%	99.2%	98.9%
8 <b>SM10</b> - Percent of children in out-of-home care who have received dental services in the last seven (7) months.	As of the last day of the month ending prior to the report month.		94.6%	2nd Qtr / Nov-18	95.0%	95.8%	97.2%	94.6%	96.1%
9 <b>SM11</b> - Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education.	Rolling twelve month period through the end of the month prior to the report month.		87.8%	2nd Qtr / Nov-18	80.0%	87.8%	75.0%	92.9%	91.7%

\* Current Qtr Performance includes closed GCJFCS cases which are not presented in the CMO breakdown



## Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days		
Supervision between 12/01/18 - 12/31/18		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	2	99.98%
DEV	5	99.95%
OHU	8	99.64%
<b>Total</b>	<b>15</b>	<b>99.85%</b>
*Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 12/23/18		

# of Children Not Seen, Month of December 2018	
# Not Seen	Agency
33	CHS
49	DEV
60	OHU
11	CPI
<b>153</b>	<b>Total</b>
Source: FSFN Rpt "Children seen / not seen daily listing" Data-as-of: 12/23/18	



## Scorecard Measures 5 & 6 - Children Achieving Permanency

SM05 - Percent of children exiting care to a permanent home within 12 months of entering care – Target = 40.5%

SM06 - Percent of children exiting care to a permanent home for children in care 12-23 months – Target = 43.6%

Reunifications Entered into FSFN: Week of 12/17/18 thru 12/23/18			
Agency	Timely	Un-Timely	Total
CHS	2	5	7
DEV	1	7	8
OHU	3	4	7
<b>Total</b>	<b>6</b>	<b>16</b>	<b>22</b>

Scorecard Measure #5 - 10/01/17 to 12/31/17 Children Achieving Permanency within 0-12 Mths FY 18-19 - <u>2nd Qtr</u> as of 12/23/18			
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	15	48	31.3%
DEV	24	83	28.9%
OHU	19	55	34.5%
<b>HFC Total*</b>	<b>70</b>	<b>200</b>	<b>35.0%</b>

Scorecard Measure #6 - 01/01/18 (snapshot) Children Achieving Permanency within 12-24 Mths FY 18-19 - <u>2nd Qtr</u> as of 12/23/18			
Agency	Permanency within 12-24 mths	Total Children LOS 12-24 mths	Percent Timely Reunification
CHS	63	145	43.4%
DEV	72	135	53.3%
OHU	51	105	48.6%
<b>HFC Total*</b>	<b>204</b>	<b>403</b>	<b>50.6%</b>

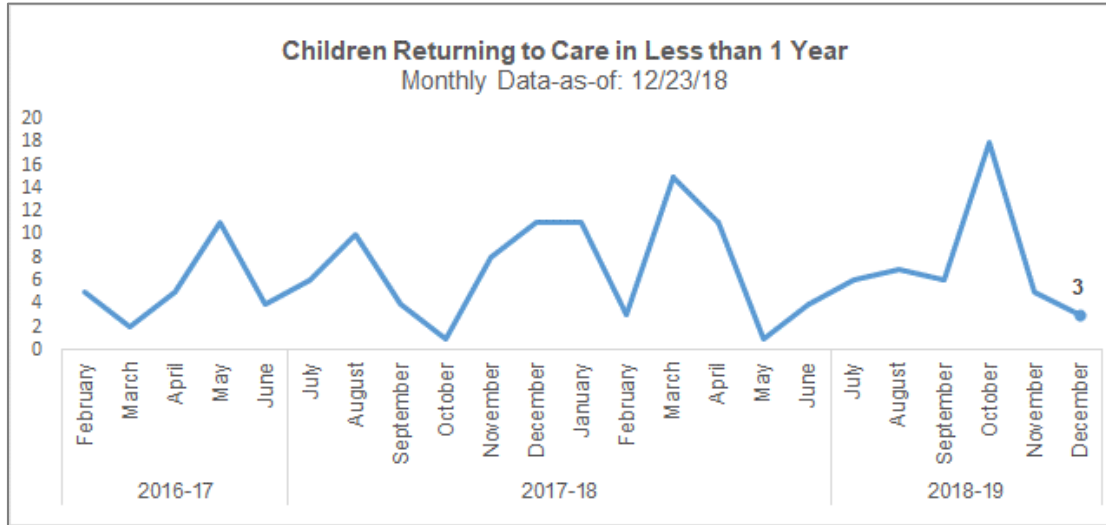
Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure

\* HFC Total includes closed GCJFCS cases but are not presented in the CMO breakdown



# Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal



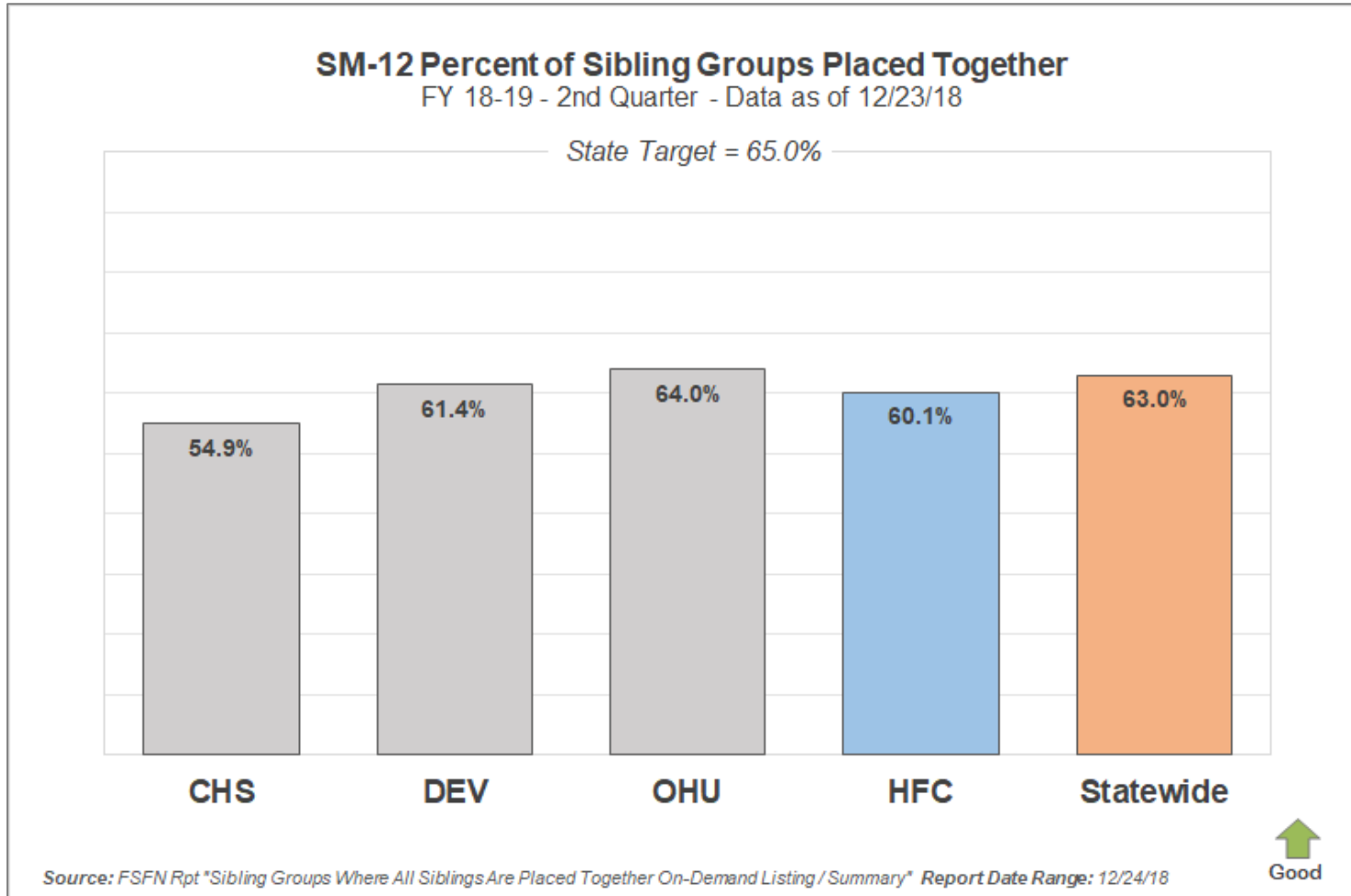
Removal Episodes for Children with a Prior Removal									
Removals entered into FSFN between 12/17/18 - 12/23/18									
Current Agency	Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOR Range	P. Analytics Listing	P. Analytics Percent
CHS	10/17/2018	141835-CHSFL	8/18/2016	8/14/2017	12	14	1.0 - 2.9 yrs	Y	40%
CHS	10/17/2018	141835-CHSFL	8/18/2016	8/14/2017	12	14	1.0 - 2.9 yrs	Y	40%
CHS	10/17/2018	141835-CHSFL	8/18/2016	8/14/2017	12	14	1.0 - 2.9 yrs	Y	40%
CHS	10/17/2018	141835-CHSFL	8/18/2016	8/14/2017	12	14	1.0 - 2.9 yrs	Y	51%
DEV	12/10/2018	141861-POLK-CPI	2/20/2018	4/26/2018	2	7	< 1.0 yr	N	-

Source: FSFN Data Warehouse Ad Hoc Report, Rpt-as-of: 12/23/18



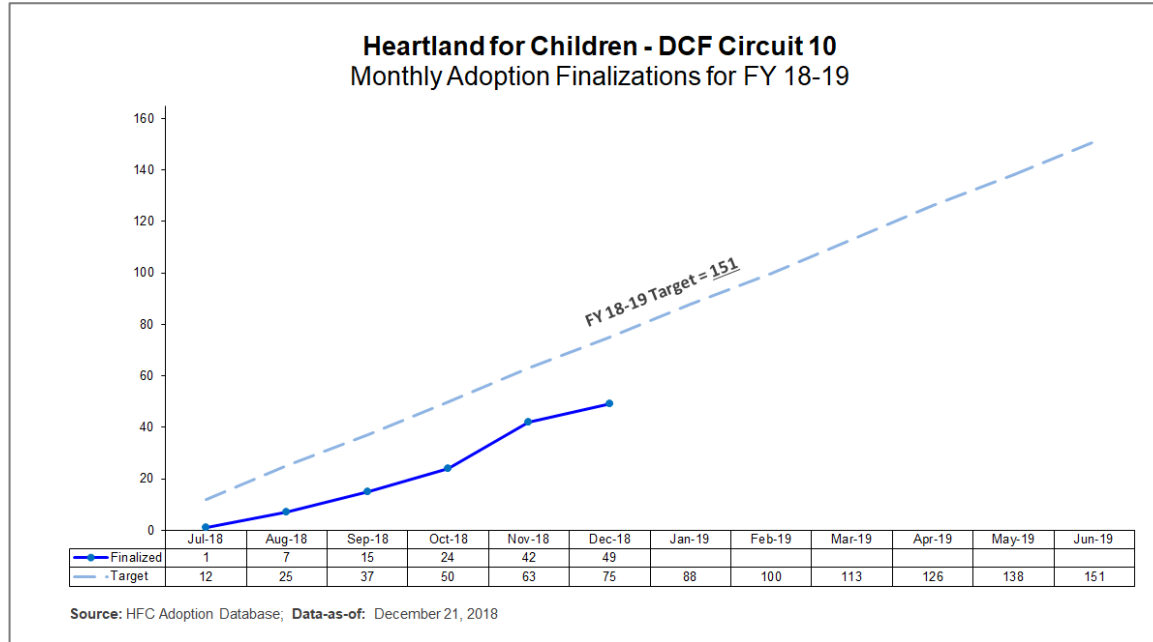
## Scorecard Measure 12 – Separated Siblings

Percentage of siblings groups in out-of-home care where all siblings are placed together.



# Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



**Upcoming Finalization Dates**  
January 4, 2019  
January 23, 2019

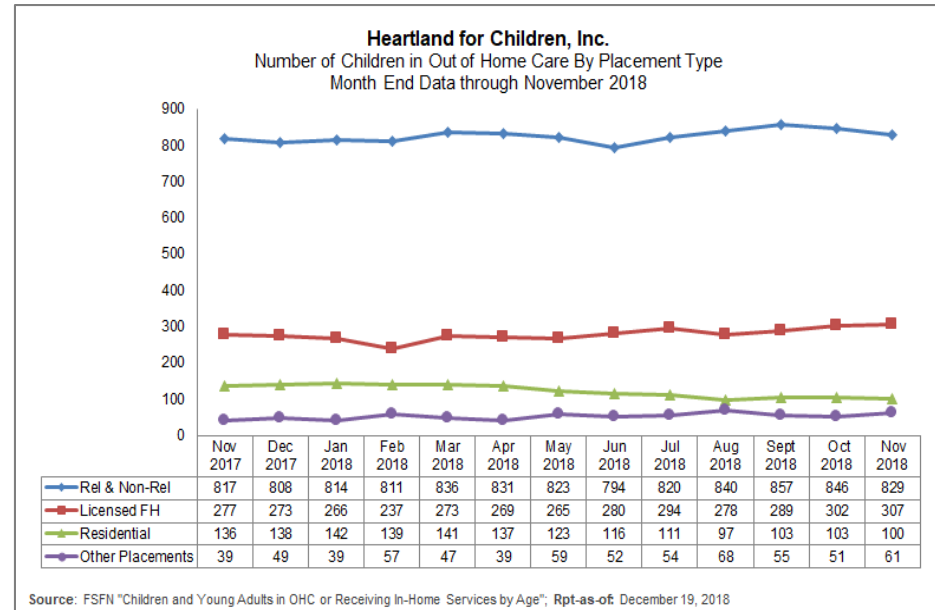
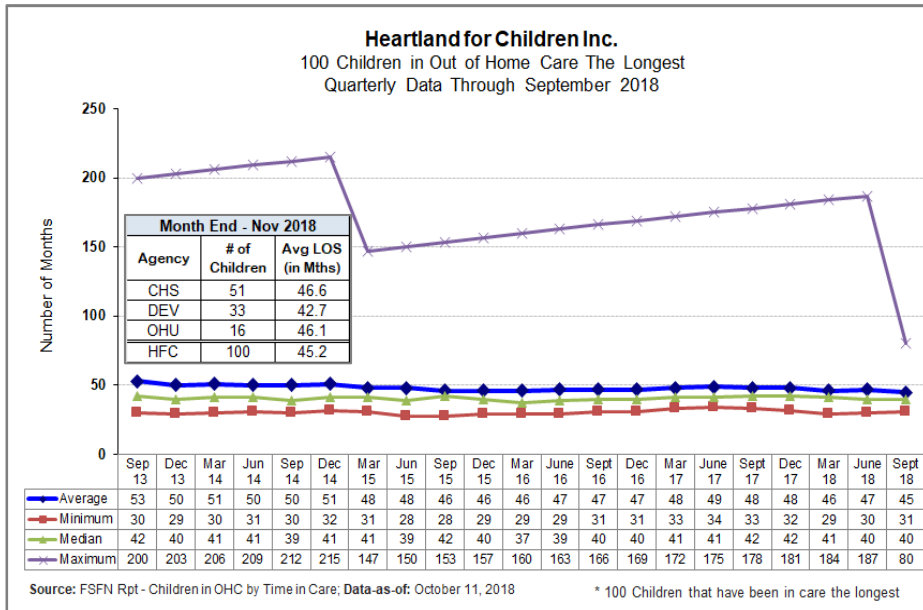
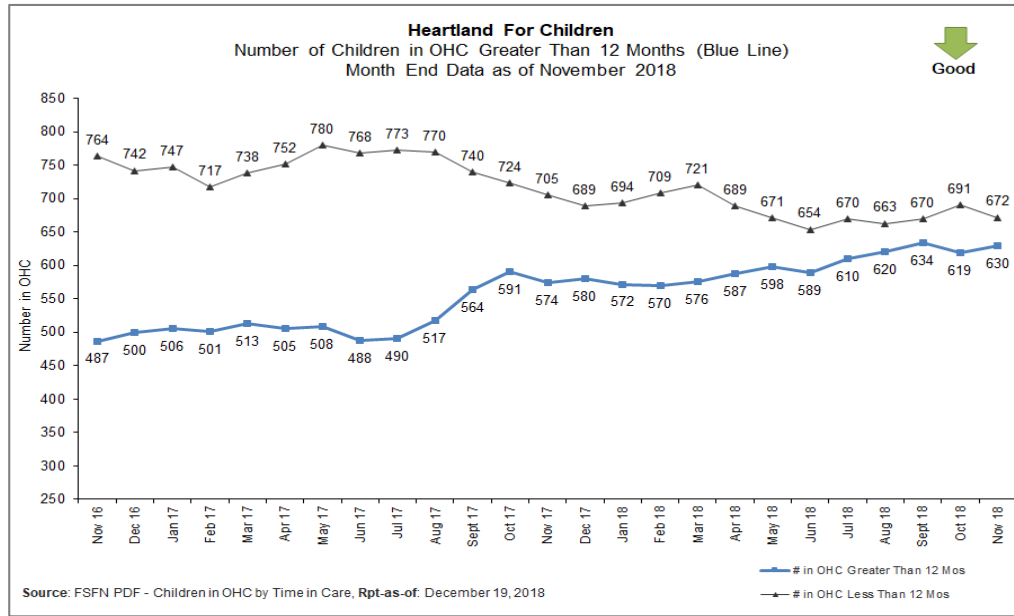
**Adoption Finalizations Credited to HFC**  
18-19 Fiscal Year-to-Date 12/21/18

CMO	Subsidy Files Submitted	Finalized Adoptions	Number Needed to Meet Target	CMO Target	% Target Met	% Completed w/in 24 Mths
CHS	2	2	45	47	4.3%	0.0%
DEV	0	24	37	61	39.3%	70.8%
OHU	4	23	20	43	53.5%	26.1%
<b>Total</b>	<b>6</b>	<b>49</b>	<b>102</b>	<b>151</b>	<b>32.5%</b>	<b>46.9%</b>

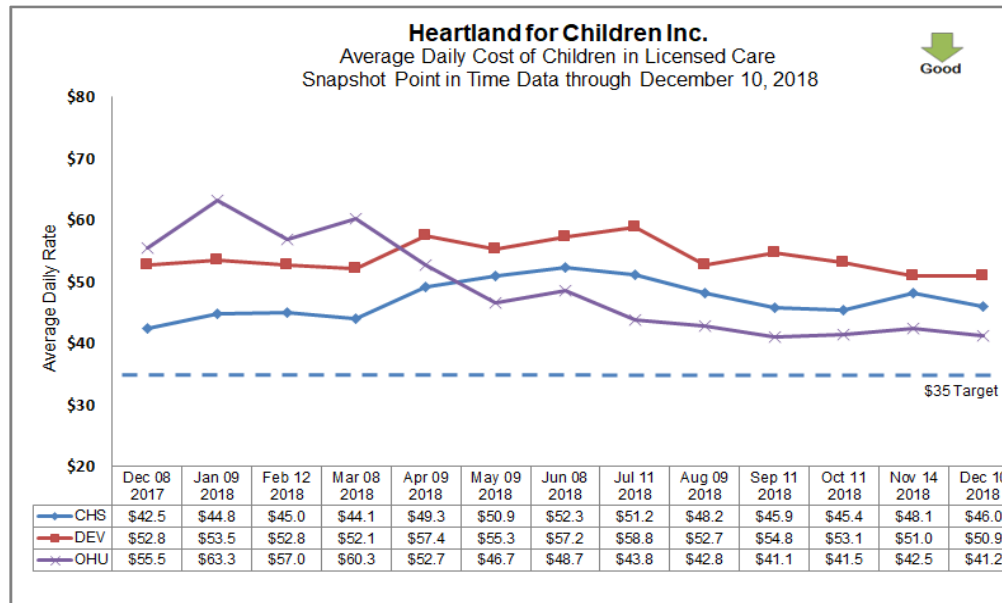
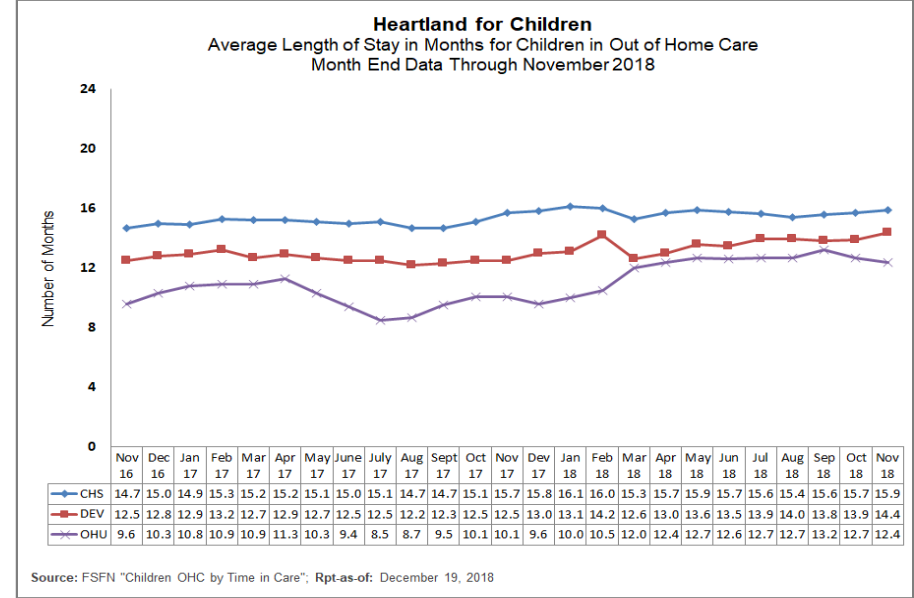
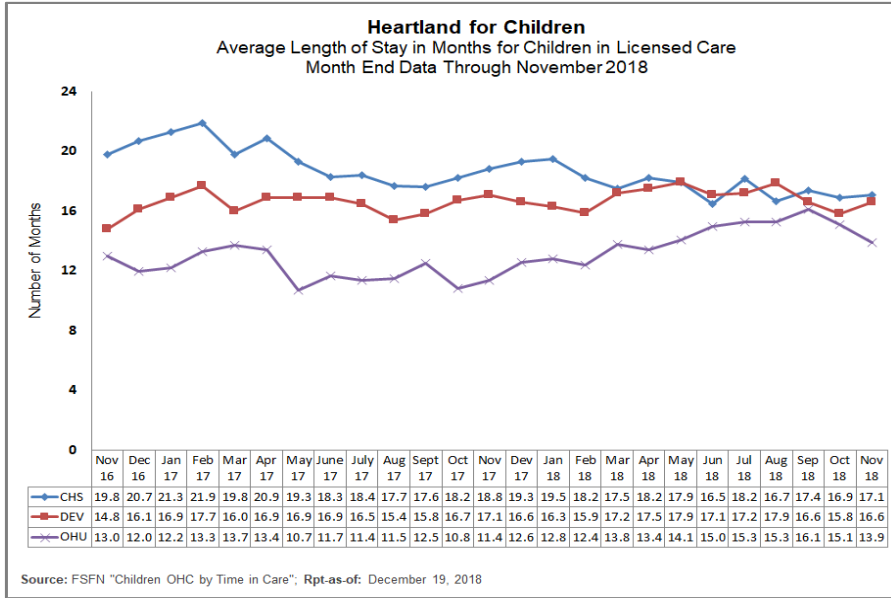




# Permanency for Children in Out of Home Care



# Average Cost and Length of Stay for Children by Case Management Organization



# Case Transfer Staffing Data

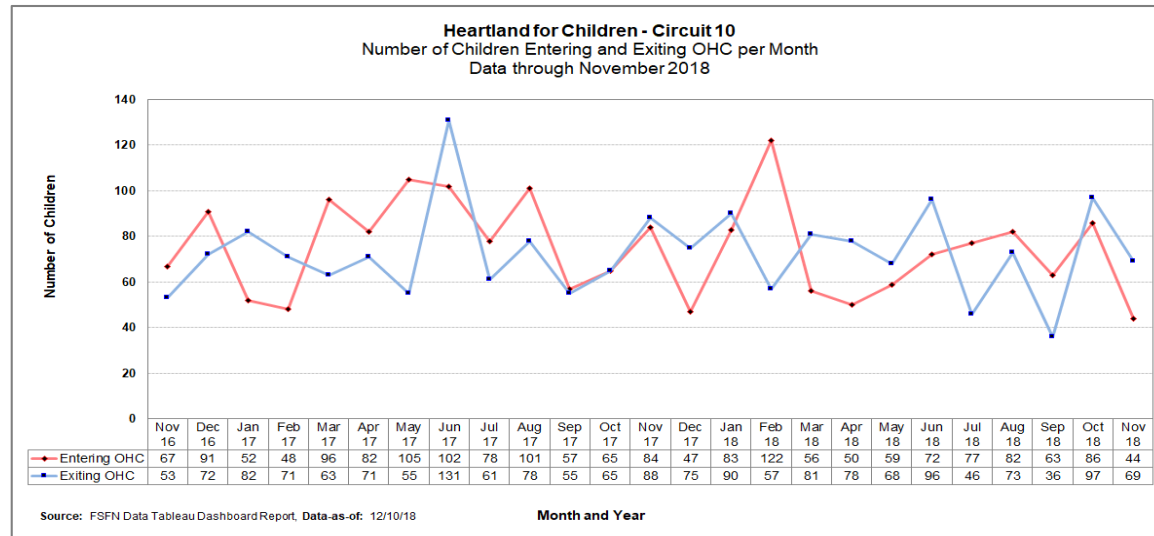
Case Transfer Data For Fiscal Year July 1, 2018 – June 30, 2019 - Data as of 12/24/2018

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	18-19 Totals	17-18 Totals	16-17 Totals
<b>Number of Children</b>															
CHS	30	36	30	29	39	19							183	349	416
Devereux	32	25	50	27	32	29							195	349	442
OHU Polk	26	8	20	22	8	8							92	253	426
One Hope	36	52	42	56	35	23							244	527	586
<b>Total</b>	<b>124</b>	<b>121</b>	<b>142</b>	<b>134</b>	<b>114</b>	<b>79</b>							<b>714</b>	<b>1478</b>	<b>1870</b>
<b>Out of Home Care</b>															
CHS	15	20	15	19	25	9							103	226	253
Devereux	19	19	39	19	19	26							141	218	259
OHU Polk	18	7	16	16	10	2							69	164	265
One Hope	8	17	4	13	10	3							55	133	136
<b>Total</b>	<b>60</b>	<b>63</b>	<b>74</b>	<b>67</b>	<b>64</b>	<b>40</b>							<b>368</b>	<b>741</b>	<b>913</b>
<b>In - Home Judicial</b>															
CHS	7	6	2	0	0	0							15	35	27
Devereux	2	3	3	0	0	1							9	27	24
OHU Polk	0	0	2	0	0	4							6	20	29
One Hope	1	0	0	0	0	0							1	24	22
<b>Total</b>	<b>10</b>	<b>9</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>5</b>							<b>31</b>	<b>106</b>	<b>102</b>

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	18-19 Totals	17-18 Totals	16-17 Totals
<b>Non-Judicial In - Home Services</b>															
CHS	6	7	11	4	13	7							48	48	102
Devereux	9	1	7	1	8	0							26	66	119
OHU Polk	8	1	0	4	0	1							14	44	113
One Hope	1	6	0	3	3	0							13	49	67
<b>Total</b>	<b>24</b>	<b>15</b>	<b>18</b>	<b>12</b>	<b>24</b>	<b>8</b>							<b>101</b>	<b>207</b>	<b>401</b>
<b>OCS / ICPC Courtesy Supervision</b>															
CHS	0	0	0	0	0	0							0	2	1
Devereux	0	0	0	0	0	0							0	0	2
OHU Polk	0	0	0	0	0	0							0	0	1
One Hope	26	28	38	40	21	20							173	313	355
<b>Total</b>	<b>26</b>	<b>28</b>	<b>38</b>	<b>40</b>	<b>21</b>	<b>20</b>							<b>173</b>	<b>315</b>	<b>359</b>
<b>Reinstatement of Protective Services Supervision (Notice of Hearings)</b>															
CHS	0	0	0	5	0	0							5	17	17
Devereux	0	0	0	5	2	0							7	18	20
OHU Polk	0	0	0	0	0	0							0	10	13
One Hope	0	1	0	0	0	0							1	2	4
<b>Total</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>10</b>	<b>2</b>	<b>0</b>							<b>13</b>	<b>47</b>	<b>54</b>

## Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





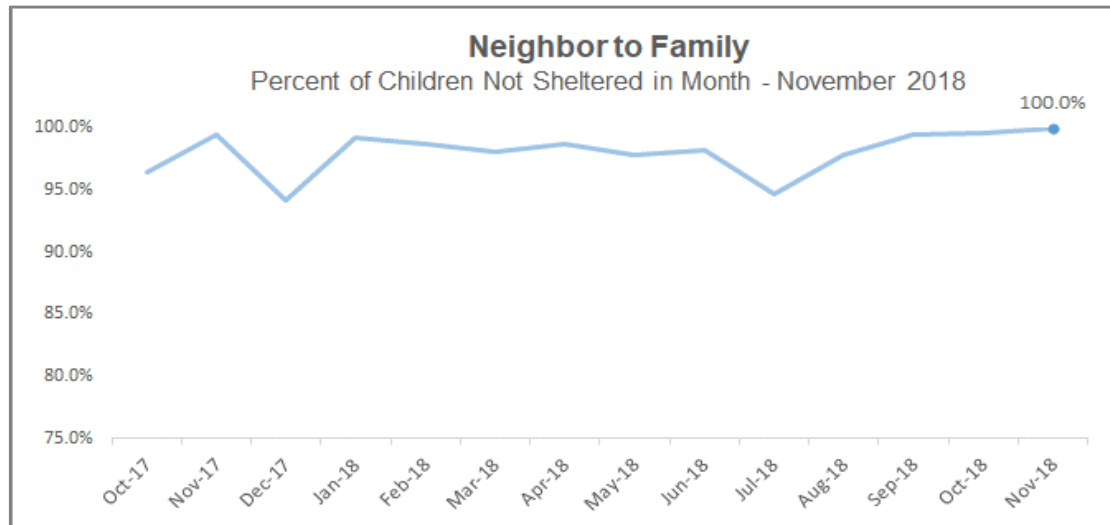
## Neighbor to Family – Weekly & Monthly Census

18-19 Fiscal Year to Month - Percentage of Children Not Sheltered: **97.1%**

Neighbor To Family - Weekly Census Numbers		
Weekly Data 12/18/18 through 12/24/18		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	0	0
CPI - Family Support	40	100
Specialized - Family Support	12	25
Prevention - Comm. Referral	38	99
Special Conditions Report	2	3
Nurturing Parenting	21	39
<b>NTF - Total Services</b>	<b>113</b>	<b>266</b>

“Keep her (the NTF worker). She’s the best.”

- Parent Satisfaction Survey

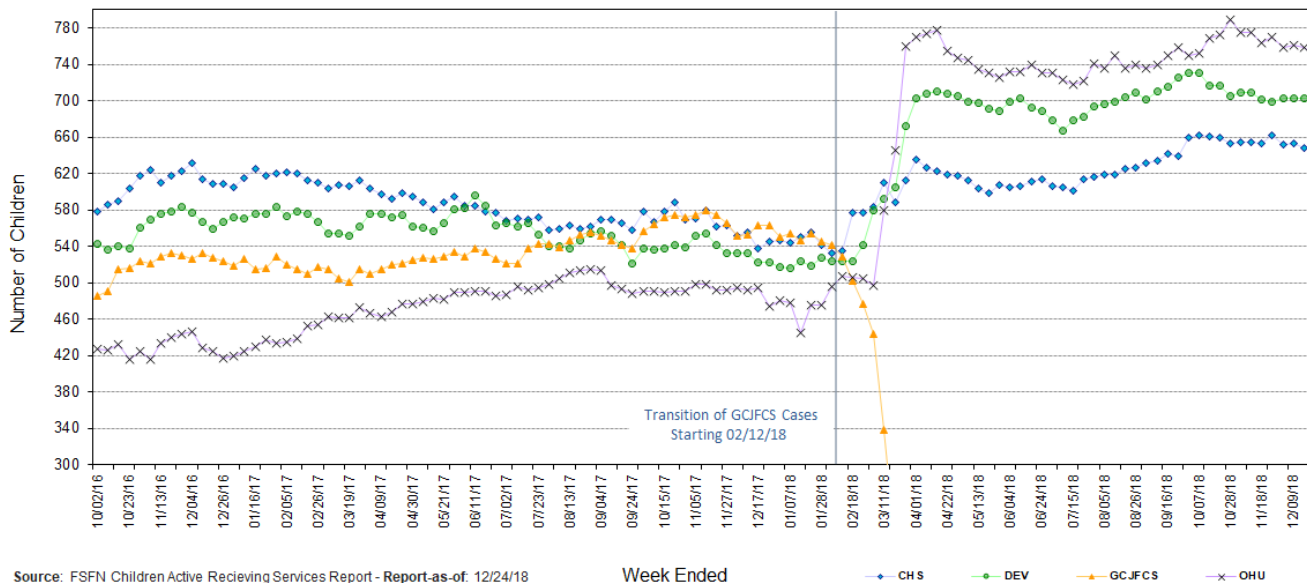


# Caseload Census Information

## CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	11/18/2018	11/25/2018	12/2/2018	12/9/2018	12/16/2018	12/23/2018
CHS	653	662	652	653	648	652
DEV	701	699	702	702	702	702
OHU	763	770	758	761	759	751
<b>HFC Total</b>	<b>2117</b>	<b>2131</b>	<b>2112</b>	<b>2116</b>	<b>2109</b>	<b>2105</b>

**Caseload Census By CMO**  
Weekly data as of 12/23/18



Source: FSN Children Active Receiving Services Report - Report-as-of: 12/24/18

Week Ended

CHS DEV GCJFCS OHU



## Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 12/16/2018

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25+ Children in Caseload	30+ Children in Caseload	Total Case Managers	Avg # of Children per CM
CHS	0	4	5	5	11	25	25.9
DEV	0	9	19	4	3	35	20.1
OHU	3	5	16	5	6	35	21.7
# of CMs	3	18	40	14	20	95	22.2

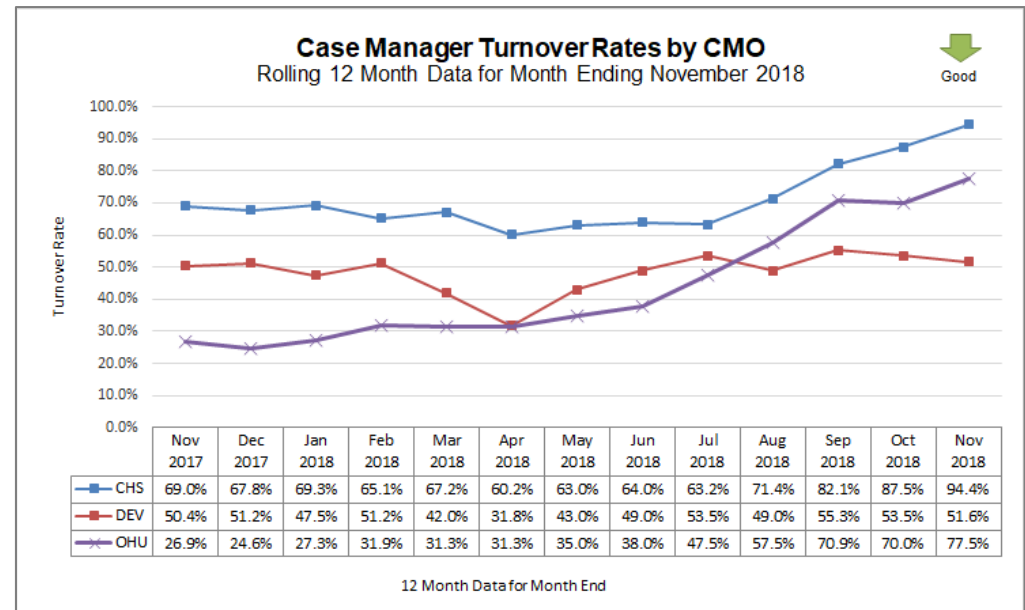
Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# with Caseload at 15 or lower	Percent at 15 or lower
CHS	25	4	16.0%
DEV	35	9	25.7%
OHU	35	8	22.9%
HFC	95	21	22.1%

\* Data Excludes Supervisor Count

## Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended November 2018		
CMO	Case Manager	Case Manager Supervisor
CHS	94.4%	25.0%
DEV	51.6%	9.5%
OHU	77.5%	26.7%



## Healthcare Information

Data Entered Into FSFN for Children in Out-of-Home Care




Health Information in FSFN for Children in OHC as of 12/23/18						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	434	100.0%	96.8%	86.9%	99.8%	94.5%
DEV	470	99.4%	96.2%	93.2%	97.2%	95.5%
OHU	368	100.0%	98.4%	86.4%	95.7%	93.5%
<b>HFC</b>	<b>1272</b>	<b>99.8%</b>	<b>97.0%</b>	<b>89.1%</b>	<b>97.6%</b>	<b>94.6%</b>
Source: FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"						




Health Information in FSFN as of 12/23/18				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	0	14	34	1
DEV	3	18	20	13
OHU	0	6	30	16
<b>Total</b>	<b>3</b>	<b>38</b>	<b>84</b>	<b>30</b>
Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"				

## Scorecard Measures 9 & 10 - Children Receiving Healthcare Services

SM 9 - Percent of children in out-of-home care who have received medical services in the last 12 months – Target = 95.0%

SM 10 - Percent of children in out-of-home care who have received dental services in the last 7 months – Target = 95.0%




Scorecard Measure #9 - 10/01/18 (snapshot) Children Receiving Medical Services Within Last 12 Mths FY 18-19 - 2nd Qtr as of 12/23/18			
Agency	Appointment within last 12 mths	Total Children out-of-home care	Percent Medical Services Received
CHS	414	415	99.8% 
DEV	497	501	99.2% 
OHU	352	356	98.9% 
<b>Total</b>	<b>1263</b>	<b>1272</b>	<b>99.29%</b>

Scorecard Measure #10 - 10/01/18 (snapshot) Children Receiving Dental Services Within Last 7 Mths FY 18-19 - 2nd Qtr as of 12/23/18			
Agency	Appointment within last 7 mths	Total Children out-of-home care	Percent Dental Services Received
CHS	246	253	97.2% 
DEV	298	316	94.3% 
OHU	219	228	96.1% 
<b>Total</b>	<b>763</b>	<b>797</b>	<b>95.73%</b>



## Family Team Conferences Completed

FY18-19 – 2nd Qtr Target: 55%


Percent of Family Team Conferences Completed								
Primary Cases with an FTC Meeting Completed as of 12/23/18								
Agency	FTC's Completed by Quarter Snapshot				FYTD FTCs by 2nd Qtr Caseload			
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	FTCs Completed	FTCs Remaining	2nd Qtr Caseload	QTD Percentage
CHS	21	12			170	0	307	55.4% 
DEV	18	20			181	0	328	55.2% 
OHU	16	12			136	0	242	56.2% 
<b>Grand Total</b>	55	44			487	0	877	55.5%

*Source : FSN CARS Report - Caseload 2nd Qtr-as-of: 10/01/18*





## Child Placement Agreement – Current Errors

Child Placement Agreement Errors Data as of 12/20/2018					
Agency	New CPA Needed	Need to Upload Signed Agreement	Need Supervisor Approval	Need to Close CPA	Total
CHS	4	4	4		12
DEV	3	3	3	1	10
OHU					0 
<b>Total</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>1</b>	<b>22</b>

## Health Risk Assessments

Forms must be submitted by Friday each week or by month-end to avoid penalties

Health Risk Assessment's Due by the Number of Weeks on List Data as of 12/24/2018				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS		1	1	2
DEV				
OHU		1		1
<b>Total</b>		<b>2</b>	<b>1</b>	<b>3</b>



## Data Exceptions: Placements

Placement Exceptions by Number of Weeks on List Data as of 12/23/2018				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS		1	13	14
DEV		1	5	6
OHU	5	3	2	10
CPI			4	4
NTF			1	1
<b>Total</b>	<b>5</b>	<b>5</b>	<b>25</b>	<b>35</b>

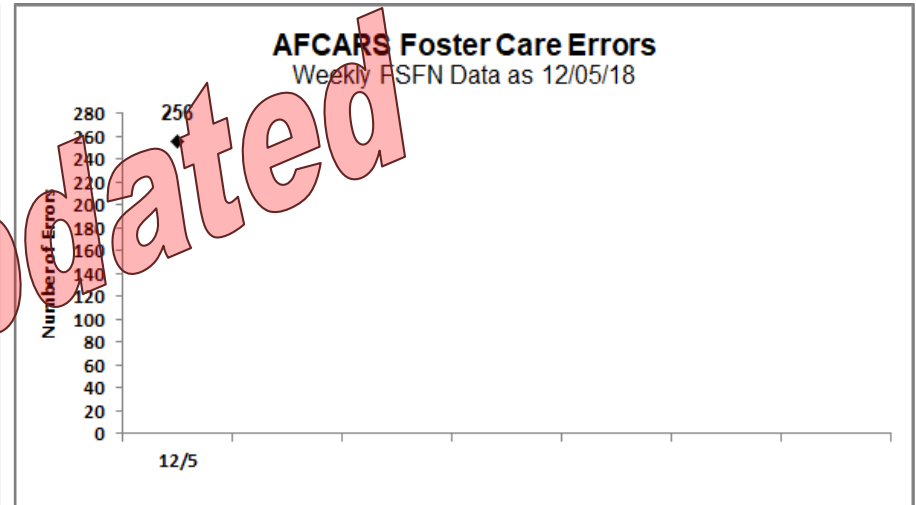
Placement Exceptions Totaled By Agency Last 6 Reporting Periods						
Agency	11/18/2018	11/25/2018	12/5/2018	12/9/2018	12/16/2018	12/23/2018
CHS	17	3	10	5	8	14
DEV	15	7	16	1	7	6
OHU	10	5	14	8	12	10
CPI	2	5	6	14	0	4
NTF	0	1	0	0	2	1
<b>Total</b>	<b>44</b>	<b>21</b>	<b>46</b>	<b>28</b>	<b>28</b>	<b>35</b>

## Data Exceptions: AFCARS

Data for Reporting Period: 10/01/18 – 03/31/19

AFCARS Foster Care Report						
Agency	Child Info	Provider	Legal	Mother Married	Cannot Correct	Total
CHS	1	27	60			88
DEV		25	62			87
OHU		29	51			80
CPI			1			1
<b>Total</b>	<b>1</b>	<b>81</b>	<b>174</b>	<b>0</b>	<b>0</b>	<b>256</b>

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt as of: 12/06/18



# Family Functioning Assessment – Methodology Cases

## Timeliness of FFA “Approval” on Methodology Cases

FFA-Ongoing Approval & Case Transfer Staffing Date Clean-up Report Compliance tracking for cases entering care with a Methodology requirement				
Agency	Not Approved ( 30+ days )	New Child CTS ( w/ active Approval )	New FFA-O Needed ( w/ prior Approval )	Incorrect Approval ( w/ active Approval )
CHS			2	
DEV				
OHU		1	1	
HFC TOTAL	0	1	3	0

## CMO Contract Measure 11 – 1<sup>st</sup> Quarter

Percent of Active Methodology Cases with an Approved FFA-O Data as of 12/19/18				
Agency	Not Approved	Approved	Grand Total	Percent Approved
CHS	8	312	320	97.5%
DEV	13	330	343	96.2%
OHU	5	249	254	98.0%
HFC Total	26	891	917	97.2%

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 2nd Quarter-to-Date as of 12/19/18			
Agency	Timely ( < 30 Days )	FFA Approvals ( 2nd Qtr )	Completed Timely
CHS	31	34	91.2%
DEV	44	46	95.7% ★
OHU	37	40	92.5%
HFC TOTAL	112	120	93.3%

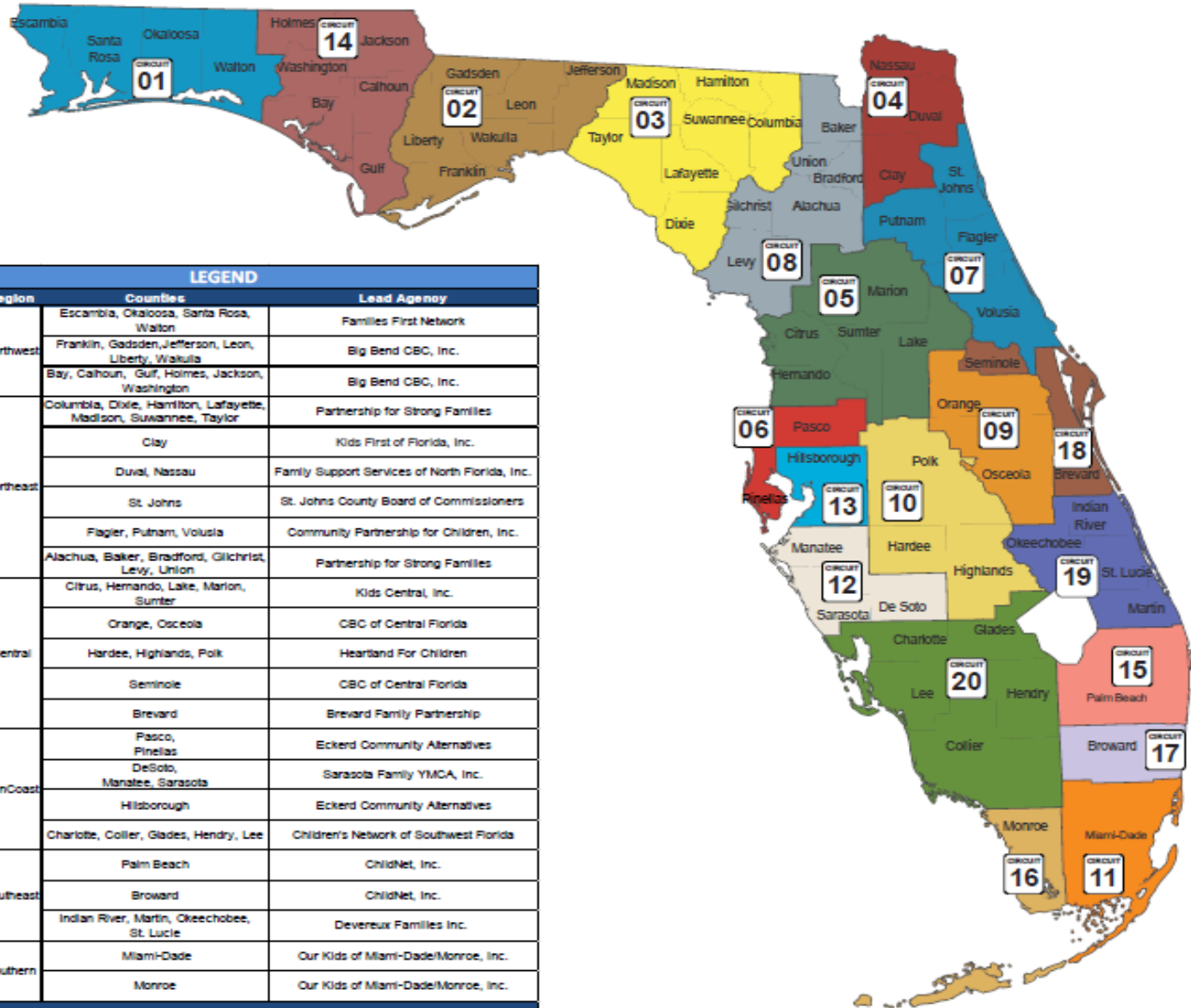
FY 18-19 Target = 95% and above.





Warm Wishes from the Heartland Family to Yours

# Community Based Care Lead Agency Map



LEGEND			
Circuit	Region	Counties	Lead Agency
1	Northwest	Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
2		Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Big Bend CBC, Inc.
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.
3	Northeast	Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
4		Clay	Kids First of Florida, Inc.
4		Duval, Nassau	Family Support Services of North Florida, Inc.
7		St. Johns	St. Johns County Board of Commissioners
7	Central	Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
8		Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
5		Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
9	SunCoast	Orange, Osceola	CBC of Central Florida
10		Hardee, Highlands, Polk	Hearthland For Children
18		Seminole	CBC of Central Florida
18		Brevard	Brevard Family Partnership
6	Southeast	Pasco, Pinellas	Eckerd Community Alternatives
12		DeSoto, Manatee, Sarasota	Sarasota Family YMCA, Inc.
13		Hillsborough	Eckerd Community Alternatives
20		Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
15	Southern	Palm Beach	ChildNet, Inc.
17		Broward	ChildNet, Inc.
19	Southern	Indian River, Martin, Okeechobee, St. Lucie	Devereux Families Inc.
11		Miami-Dade	Our Kids of Miami-Dade/Monroe, Inc.
16		Monroe	Our Kids of Miami-Dade/Monroe, Inc.