

Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting

Data for Week Ended Sunday, December 11, 2022

Video Conference Meeting

Wednesday, December 14, 2022 at 9 a.m.

Conference Call: 866-607-2795 Participant Number: 830 755 402#



Community Based Care Lead Agency Scorecard

FY 22-23, 1st Quarter: July 01, 2022 to September 30, 2022

CBC Lead Agency												
Scorecard Performance Table		Sa	fety			Perma	anency		Well-Being			
Measures	Rate of Abuse per 100,000 days while in foster care.	who are not neglected	Children who are not neglected or abused after closure of services.	Children under supervision who are seen every 30 days.	Children exiting foster care to a permanent home within 12 months of entering care.	Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	Children in out-of- home care who have received medical services in the last 12 months.	10. Children in out-of- home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.	12. Children placed with all of their siblings who are in out of home care.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	07/01/21 to 06/30/22	07/01/21 to 06/30/22	01/01/21 to 12/31/21	10/01/21 to 09/30/22	10/01/20 to 09/30/21	10/01/21	10/01/19 to 09/30/20	10/01/21 to 09/30/22	09/30/22	09/30/22	10/01/21 to 09/30/22	09/30/22
Brevard Family Partnership	7.38	94.6%	96.6%	99.7%	33.5%	53.0%	94.6%	3.71	97.0%	90.6%	95.8%	57.0%
ChildNet - Broward	8.60	96.8%	96.1%	99.7%	32.1%	51.9%	80.6%	3.67	96.2%	88.0%	83.6%	65.4%
ChildNet - Palm Beach	10.42	95.7%	95.7%	99.6%	32.3%	61.7%	92.8%	3.47	97.4%	89.9%	57.1%	59.8%
Children's Network of SW Florida	7.00	97.3%	97.0%	99.9%	33.0%	57.1%	95.1%	4.94	96.3%	95.4%	90.2%	58.9%
Children's Network-Hillsborough	7.42	96.1%	97.0%	98.0%	27.1%	32.1%	94.0%	7.24	86.1%	65.5%	61.0%	57.3%
Citrus Health Network	2.82	95.6%	99.1%	99.6%	27.5%	43.6%	93.8%	3.22	97.3%	96.6%	94.8%	60.2%
Communities Connected for Kids	8.13	94.6%	97.5%	99.7%	45.4%	76.6%	92.2%	3.27	97.9%	89.9%	82.6%	58.0%
Community Partnership for Childr.	5.54	94.1%	97.2%	99.4%	24.4%	52.6%	86.6%	4.26	94.7%	71.1%	87.5%	61.3%
Embrace Families	8.45	94.3%	97.4%	97.9%	29.7%	46.5%	90.7%	6.51	60.4%	39.1%	83.3%	59.0%
Families First Network	9.34	95.1%	97.4%	99.6%	24.4%	41.0%	89.6%	7.36	94.5%	87.5%	79.4%	59.1%
Family Integrity Program	2.24	96.1%	96.8%	99.8%	49.1%	87.9%	93.0%	3.25	100.0%	97.8%	75.0%	61.1%
Family Support Services North Fla	5.33	96.5%	96.9%	99.8%	33.4%	63.3%	83.1%	5.29	96.9%	91.9%	96.8%	56.4%
FSS Suncoast	8.49	93.8%	96.2%	97.0%	25.5%	40.9%	93.3%	5.99	78.0%	54.2%	89.4%	61.5%
Heartland For Children	8.82	95.0%	97.6%	99.8%	35.5%	43.7%	92.3%	3.50	97.8%	92.4%	96.8%	58.7%
Kids Central, Inc.	4.96	95.6%	97.0%	99.1%	31.6%	38.0%	87.8%	7.17	82.6%	62.3%	77.1%	65.1%
Kids First of Florida, Inc.	4.74	98.8%	94.9%	96.5%	32.1%	46.1%	86.0%	4.32	89.3%	60.9%	60.0%	63.3%
Northwest Florida Health Network	6.86	96.3%	97.0%	99.6%	28.9%	51.0%	91.8%	5.53	91.2%	89.5%	82.7%	61.7%
Partnership for Strong Families	5.82	97.5%	97.8%	99.9%	23.3%	56.9%	94.3%	5.28	87.2%	62.7%	92.5%	55.3%
Safe Children Coalition	5.88	97.3%	94.7%	99.4%	38.9%	44.6%	91.7%	4.66	97.6%	84.6%	72.0%	64.3%
Statewide	7.20	95.7%	96.7%	98.8%	30.6%	47.8%	90.7%	5.27	87.9%	74.6%	81.8%	60.2%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%



Scorecard Measure 4 – <u>December Weekly Report</u>

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Who Are Seen Every Thirty Days Supervision between 12/01/22 - 12/31/22							
Agency # of Children Not % of Children seen in 30 days seen timely							
CHS	10	99.65%					
LSF	0	100.00%					
OHU	14	99.20%					
Total 24 99.55%							
Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 12/11/22							

Scorecard Measure 4 - November Month-end Report

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Who Are Seen Every Thirty Days Month-End Supervision - November 2022							
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely					
CHS	1	99.99%					
LSF	3	99.97%					
OHU	10	99.80%					
Total 14 99.90%							
Source: "Children Under Supervision Who Are Seen Every Thirty Days -							

Report #1144" Report-as-of: 12/11/22



Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

	Birth Parent Contact Completed 12/01/22 to 12/31/22								
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average		
CHS	216	27	12.5%	134	8	6.0%	9.2%		
LSF	203	48	23.6%	149	27	18.1%	20.9%		
OHU	176	30	17.0%	126	13	10.3%	13.7%		
TOTAL	595	105	17.6%	409	48	11.7%	14.7%		

Source: FSFN Data Warehouse – Ad Hoc Report; Data-as-of: 12/11/22

	Birth Parent Contact Completed Month-end Data for November 2022								
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average		
CHS	214	93	43.5%	133	36	27.1%	35.3%		
LSF	204	83	40.7%	149	32	21.5%	31.1%		
OHU	177	88	49.7%	123	45	36.6%	43.2%		
TOTAL	595	264	44.4%	405	113	27.9%	36.1%		

Source: FSFN Data Warehouse – Ad Hoc Report; Report-as-of: 11/30/22, Data-as-of: 12/11/22

Mother Contact Father Contact

Green: 70% or above, Yellow: 69% - 60%, Red: 59% or less Green: 50% or above, Yellow: 49% - 40%, Red: 39% or less



Scorecard Measures 5 & 6 - Children Achieving Permanency

SM05 - Percent of children exiting care to a permanent home within 12 months of entering care - Target = 40.5%

SM06 - Percent of children exiting care to a permanent home for children in care 12-23 months - Target = 43.6%

Reunifications Entered into FSFN: Week of 12/05/22 thru 12/11/22							
Agency	Agency Timely Un-Timely Total						
CHS		4	4				
LSF	1		1				
OHU		1	1				
Total	Total 1 5 6						

Service Availabilities Service Snapshot of Availability as of 12/12/22						
Youth Villages	Peace River Home-to-Stay					
0 – Polk	0 – Polk 0 – Highlands / Hardee					

Scorecard Measure #5 - 01/01/21 to 12/31/21 Children Achieving Permanency within 0-12 Mths FY 22-23 - 2nd Qtr as of 12/11/22								
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification					
CHS	79	245	32.2%					
LSF	73	273	26.7%					
OHU	109	262	41.6%					
HFC Total	261	780	33.46%					

Scorecard Measure #6 - 01/01/22 Children Achieving Permanency within 12-23 Mths FY 22-23 - 2nd Qtr as of 12/11/22								
Agency	Permanency within 12-23 mths	Total Children LOS 12-23 mths	Percent Timely Reunification					
CHS	41	106	38.7%					
LSF	69	137	50.4%					
OHU	38	82	46.3%					
HFC Total	148	325	45.5%					

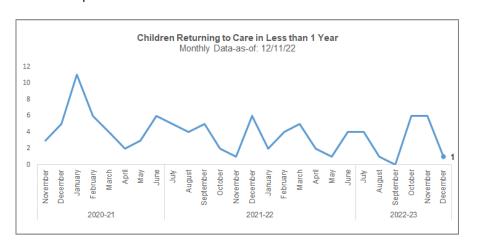
SM05 - Percentage to reach Yellow = **36.5%**

SM06 - Percentage to reach Yellow = 39.4%



Children Returning to Care

Number of Children in a Recent Removal Episode Who Have Had a Prior Removal



Removal Episodes for Children with a Prior Removal Removals entered into FSFN between 12/05/22 - 12/11/22									
Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOR Range	SM07 Cohort		
12/5/2022	141836-DEV	3/5/2020	5/28/2022	27	6	< 1.0 yr	N		
8/22/2022	141828-DEV	2/8/2017	10/4/2018	20	46	3.0 - 4.9 yrs	N		
8/22/2022	141828-DEV	2/8/2017	10/4/2018	20	46	3.0 - 4.9 yrs	N		
8/22/2022	141828-DEV	2/8/2017	10/4/2018	20	46	3.0 - 4.9 yrs	N		
8/22/2022	141828-DEV	2/8/2017	10/4/2018	20	46	3.0 - 4.9 yrs	N		
8/22/2022	141828-DEV	2/8/2017	10/4/2018	20	46	3.0 - 4.9 yrs	N		
10/4/2022	141832-CHSFL	8/5/2014	4/20/2016	21	77	> 5.0 yrs	N		
	Removal Date 12/5/2022 8/22/2022 8/22/2022 8/22/2022 8/22/2022 8/22/2022	Current Removal Date Prior Unit 12/5/2022 141836-DEV 8/22/2022 141828-DEV 8/22/2022 141828-DEV 8/22/2022 141828-DEV 8/22/2022 141828-DEV 8/22/2022 141828-DEV 8/22/2022 141828-DEV 8/22/2022 141828-DEV	Current Removal Date Prior Unit Prior Removal 12/5/2022 141836-DEV 3/5/2020 8/22/2022 141828-DEV 2/8/2017 8/22/2022 141828-DEV 2/8/2017	Removals entered into FSFN between 12/05/22 Current Removal Date Prior Unit Prior Removal Prior Discharge	Prior Unit Prior Removal Prior Discharge Length of Stay (months)	Prior Unit Prior Removal Prior Discharge Length of Stay (months) Length from Prior Discharge (months)	Prior Unit Prior Removal Prior Discharge Length of Stay (months) Lor Range (months)		

Source: FSFN Data Warehouse Ad Hoc Report, Rpt-as-of: 12/12/22

	Prior Weeks' Undiscussed Re-entries									
	Removals entered into FSFN between 11/28/22 - 12/04/22									
CHS	10/28/2022	141035-GCCC	10/19/2010	10/10/2011	12	132	> 5.0 yrs	N		
CHS	10/28/2022	141035-GCCC	10/19/2010	10/10/2011	12	132	> 5.0 yrs	Ν		
CHS	10/28/2022	141035-GCCC	10/19/2010	10/10/2011	12	132	> 5.0 yrs	Ν		

Source: FSFN Data Warehouse Ad Hoc Report, Rpt-as-of: 12/05/22

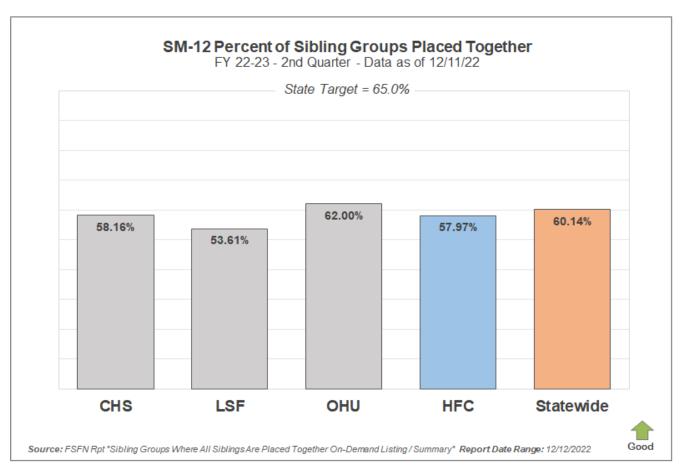


Scorecard Measure 12 – Separated Siblings

SM12 - Percentage of siblings groups in out-of-home care where all siblings are placed together — **Target = 65.0**%

SM12 - Percent of Sibling Groups Placed Together								
Agency	Number of Cases w/ Siblings Together	Total Cases Sibling Groups	Percent of Siblings Placed Together					
CHS	57	98	58.16%					
LSF	52	97	53.61%					
OHU	62	100	62.00%					
HFC	171	295	57.97%					

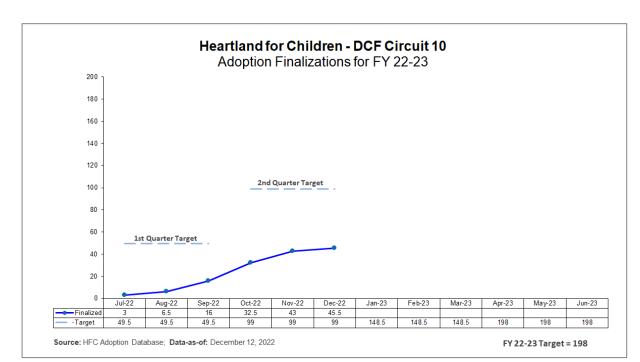
Number of sibling groups to achieve SM12 target – 21 Sibling Groups





Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



Upcoming Finalization Dates

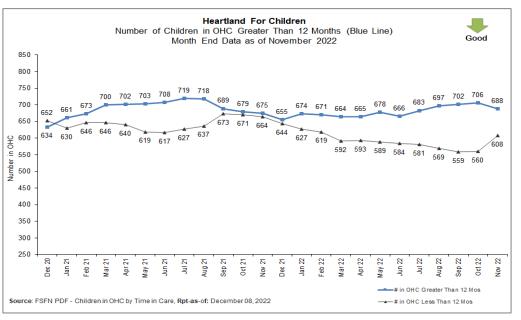
December 14, 2022

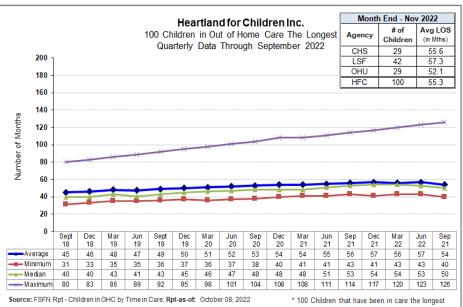
	Adoption Finalizations FY 22-23 - 2nd Quarter as of 12/12/22											
СМО	CMO Subsidy Files Finalized Quarter Quarter Target Met											
CHS	5	8.5	29	29.3%								
LSF	9	11.5	25	46.0%								
OHU	5 9.5 31 30.6 %											
Total												

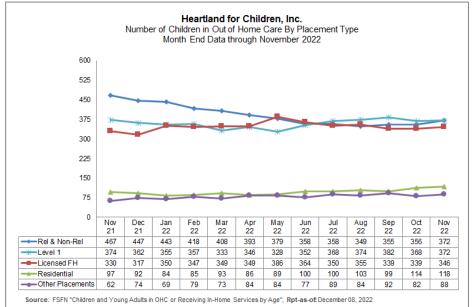
Adoption Finalizations Total Fiscal Year-to-Date									
Total Finalized									
45.5	198	23.0%	33.3%						



Permanency for Children in Out of Home Care

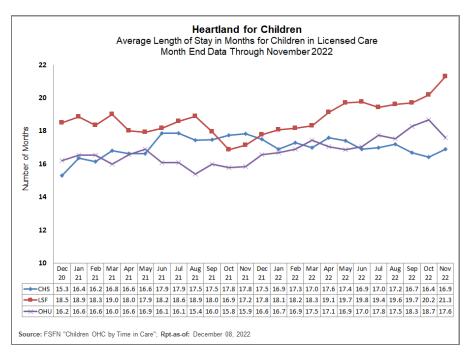


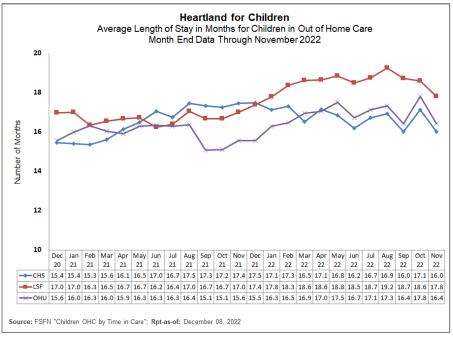






Length of Stay for Children by Case Management Organization







Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2022-23 as of December 12, 2022

			CL	S WE	EKLY	SHEL.	TER RI	EPOR1	Γ - FY 2	022-20	23			
													22/23	21/22
	JUL	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Totals	Totals
						# of S	helter H	earings						
Polk	29	24	18	34	18	9							132	315
Highlands	5	3	2	3	5	0							18	44
Hardee	0	0	1	0	1	0							2	23
Total	34	27	21	37	24	9							152	379
	# Children Removed													
Polk	50	55	29	73	39	18							264	551
Highlands	8	9	7	3	10	0							37	71
Hardee	0	0	5	0	2	0							7	43
Total	58	64	41	76	51	18							308	656
							dren De	nied Sh	elter					
Polk	0	0	0	0	0	0							0	0
Highlands	0	0	0	0	0	0							0	0
Hardee	0	0	0	0	0	0							0	0
Total	0	0	0	0	0	0							0	0
							Placed	with Re	lative					ı
Polk	28	43	18	31	26	13							159	285
Highlands	5	6	5	2	9	0							27	55
Hardee	0	0	5	0	2	0							7	26
Total	33	49	28	33	37	13							193	357
				1			aced wi	th Non I	Relative				1	1
Polk	5	10	4	22	4	0							45	80
Highlands	0	0	2	0	0	0							2	6
Hardee	0	0	0	0	0	0							0	3
Total	5	10	6	22	4	0							47	89
							laced w	ith Ficti	ve Kin					
Polk	1	0	0	0	0	0							1	6
Highlands	0	0	0	0	0	0							0	1
Hardee	0	0	0	0	0	0							0	1
Total	1	0	0	0	0	0					L		1	8
							Placed i	n Foste	r Care					
Polk	16	2	7	20	9	5							59	180
Highlands	3	3	0	1	1	0			-				8	11
Hardee	0	0	0	0	0	0			-				0	11
Total	19	5	7	21	10	5							67	202

% of Children Sheltered Placed in Foster Care Data as of 12/12/22											
Month	20-21	21-22	22-23								
Jul	28.6%	22.1%	32.8%								
Aug	21.9%	43.5%	7.8%								
Sep	27.3%	28.2%	17.1%								
Oct	22.4%	28.9%	27.6%								
Nov	20.4%	36.8%	19.6%								
Dec	24.5%	19.4%	27.8%								
Jan	25.0%	48.8%									
Feb	20.5%	15.6%									
Mar	21.7%	47.2%									
Apr	17.5%	26.9%									
May	23.4%	27.5%									
Jun	38.5%	32.4%									
FY Total	24.9%	30.8%	21.8%								

Shelter Count for the Week of December 06 - December 12, 2022										
	Polk	Highlands	Hardee							
Shelters	8	0	0							
Children Removed	16	0	0							
Placed w/ a Relative	11	0	0							
Placed w/a Non-Rel	0	0	0							
Placed w/a Fictive Kin	0	0	0							
Placed in Foster Care	5	0	0							



Case Transfer Staffing Data

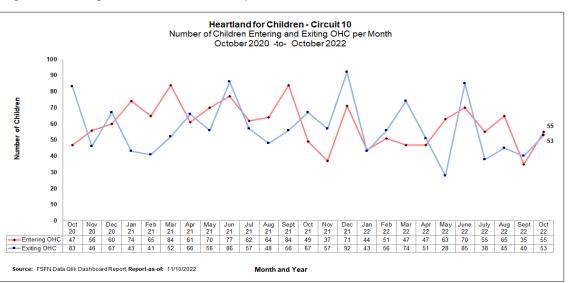
Case Transfer Data For Fiscal Year July 1, 2022 - June 30, 2023 - Data as of 12/12/22

									-					
	JUL	AUG	SEP	ост	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	22-23	21-22
													Totals	Totals
Number of	Number of Children													
CHS	32	32	19	17	24	11							135	358
LSF	36	34	20	38	36	7							171	355
OHU Polk	12	18	13	7	12	4							66	147
One Hope	37	49	40	30	47	19							222	503
Total	117	133	92	92	119	41							594	1363
Out of Hor	ne Ca	re												
CHS	19	19	16	13	19	9							95	200
LSF	17	15	15	24	25	2							98	188
OHU Polk	8	9	12	7	9	3							48	103
One Hope	12	8	12	6	18	3							59	113
Total	56	51	55	50	71	17							300	604
In - Home	Judic	ial												
CHS	5	0	0	0	0	0							5	4
LSF	2	1	0	2	0	0							5	16
OHU Polk	0	0	0	0	0	0							0	2
One Hope	0	2	0	0	0	0							2	6
Total	7	3	0	2	0	0							12	28

	JUL	AUG	SEP	ост	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	22-23 Totals	21-22 Totals
Non-Judic	ial In	- Hom	e Ser	vices	·			·	·					
CHS	6	8	3	3	3	2							25	116
LSF	10	10	5	8	8	5							46	95
OHU Polk	4	9	1	0	1	1							16	31
One Hope	3	3	0	3	12	11							32	35
Total	23	30	9	14	24	19							119	277
OCS / ICP	C Cou	ırtesy	Supe	rvisio	n									
CHS	0	0	0	0	0	0							0	0
LSF	0	0	0	0	0	0							0	0
OHU Polk	0	0	0	0	0	0							0	0
One Hope	22	29	28	21	17	5							122	338
Total	22	29	28	21	17	5							122	338
Reinstater	nent o	of Pro	tectiv	e Ser	vices	Super	vison	(Not	ice of	Heari	ngs)			
CHS	0	3	0	0	0	0							3	17
LSF	5	6	0	4	3	0							18	46
OHU Polk	0	0	0	0	0	0							0	2
One Hope	0	4	0	0	0	0							4	0
Total	5	13	0	4	3	0							25	65

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month







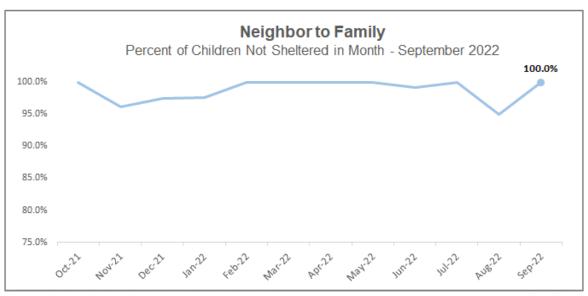
Neighbor to Family – Weekly & Monthly Census

22-23 Fiscal Year to Month - Percentage of Children Not Sheltered: 97.4%

"It was an emotionally hard class (parenting) for me but I'd recommend it anyway."

- NTF Parent Satisfaction Survey- Q: What we are doing well?

	Neighbor To Family - Weekly Census Numbers Weekly Data 12/06/22 through 12/12/22										
Referral Type	Number of Families	Number of Children									
CPI - Safety Management	1	3									
CPI - Family Support	21	67									
Specialized - Family Support	4	14									
Prevention - Comm. Referral	34	72									
Special Conditions Report	6	13									
Nurturing Parenting	12	21									
NTF - Total Services	78	190									



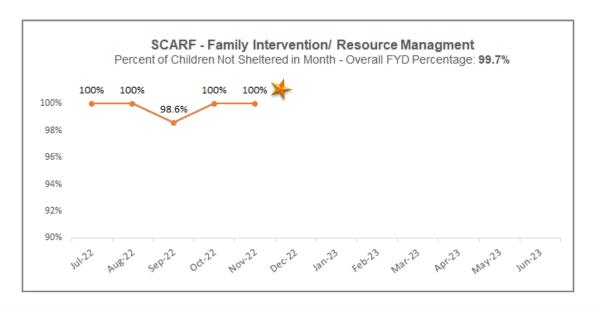


SCARF – Family Intervention and Resource Management (FIRM)

Performance and Rate of Diversion - Fiscal Year to Date: November 2022

	SCARF - FY 21-22 Census Numbers Fiscal Year to Date Report - November 2022										
Referral Type	Number of Families	Number of Children									
Legal Referrals	63	105									
Non-Legal Referrals	298	651									
Active Families as of Date	108	232									
Discharged - Diversion	241	503									
Discharged - MH TCM	11	20									
Discharged - Sheltered	1	1									
SCARF - Total FYD Services	361	756									

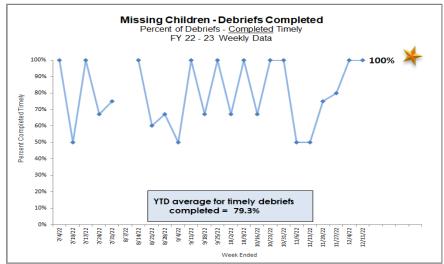
	SCARF - Rate of Diversion by Service Center Month Performance - November 2022											
Service Center	Number of Legal Aid MH TCM Families Rate of Referrals Diversions Referrals Sheltered Diversion											
Bartow	10	2	0	0	100.0%							
Lake Wales - Highlands	11	5	0	0	100.0%							
Lakeland	20	3	0	0	100.0%							
SCARF - Total	41	10	0	0	100.0%							

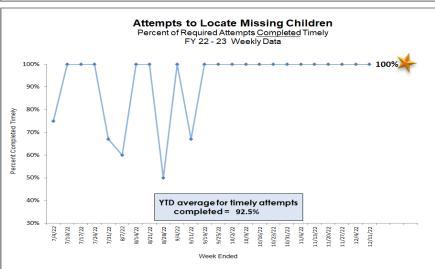


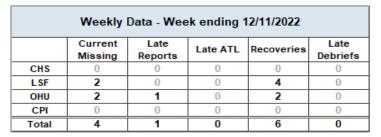


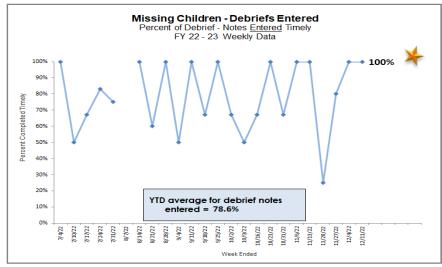
Missing Children

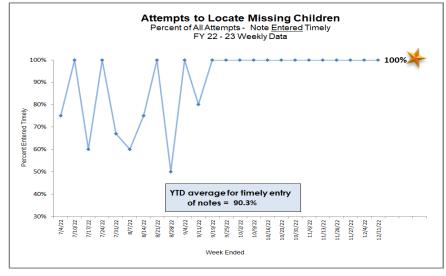
HFC - DCF Circuit 10 Missing Youth Data as of Reporting Date









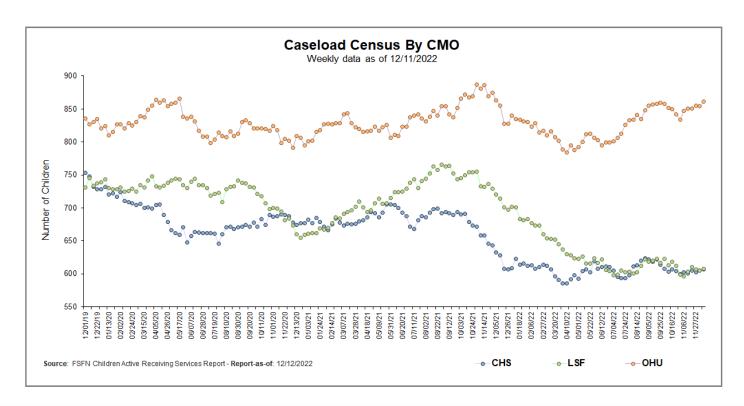




Caseload Census Information

CBC Services Weekly Caseloads By CMO

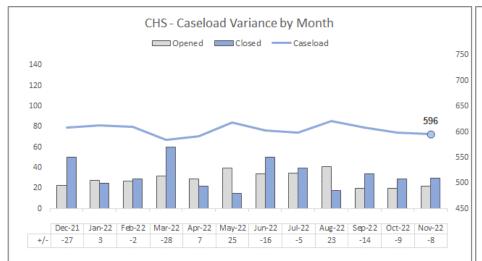
	Number of Children by CMO Last 6 Reporting Periods												
Agency 11/6/2022 11/13/2022 11/20/2022 11/27/2022 12/4/2022 12/11/202													
CHS	602	601	605	602	605	607							
LSF	596	603	610	607	605	608							
ОНИ	847	851	851	855	854	861							
HFC Total	2045	2055	2066	2064	2064	2076							

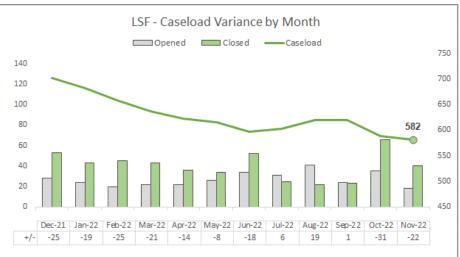


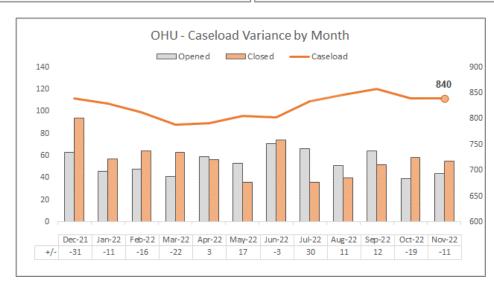


Caseload Variance by Month

Number of Children Opening -vs- Closing to Services during Month (as of 11/30/22)







Source: FSFN Children Active Receiving Services Report - Report-as-of: 12/01/2022



Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 11/27/2022

	Count of Case Managers Within a Caseload Range												
СМО	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25-29 Children in Caseload	30+ Children in Caseload	Total Case Managers*	Avg # of Children per CM						
CHS	1	6	2	2	10	21	28.7						
LSF	0	10	9	9	1	29	20.9						
OHU	2	4	17	6	6	35	24.4						
# of CMs	3	20	28	17	17	85	24.3						

Percent of Case Managers That Are at or Under the National Caseload Standard of 15							
СМО	CMO # Case # with Caseload Percent at 15 Managers at 15 or lower or lower						
CHS	21	7	33.3%				
LSF	LSF 29 10 34.5%						
OHU	OHU 35 6 17.1%						
HFC	85	23	27.1%				

Case Management Organization Turnover

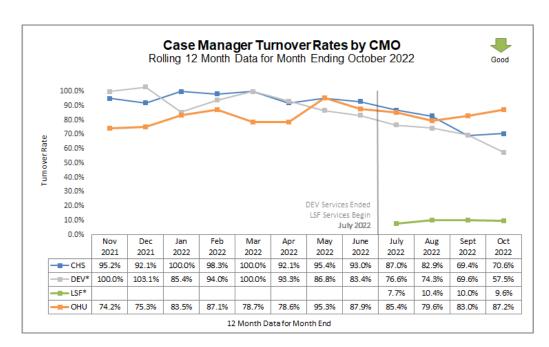
12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended October 2022					
CMO Case Manager Case Manager Supervisor					
CHS	70.6%	53.3%			
DEV*	57.5%	38.1%			
LSF*	9.6%	9.1%			
OHU	87.2%	73.7%			

7/2/22 - Transition from Devereux to Lutheran Services Florida; the 12-months required for a "Rolling Year Total" has been split between agencies:

DEV: Nov-21 to Jun-22 (8 months)

LSF: Jul-22 to Oct-22 (4 months)





^{*} Data Excludes Unit Supervisors, Non-ICPC Adoption, FTC Facilitators, IL CMs & Resigned CMs Count

Healthcare Information

Data Entered Into FSFN for Children in Out-of-Home Care

Health Information in FSFN for Children in OHC as of 12/11/22									
Agency	Agency H of Children in OHC								
CHS	436	99.8%	98.6%	97.8%	96.6%	97.7%			
LSF	431	100.0%	94.2%	85.9%	95.8%	92.0%			
OHU	399	100.0%	97.5%	89.0%	95.7%	94.1%			
HFC	1266	99.9%	96.8%	90.9%	96.1%	94.6%			
Source:	FSFN report "H	lealthcare Servic	e Information for Chi	ildren in Out-of-hom	e Care Daily Listing	- OCWDRU"			

Health Information in FSFN as of 12/11/22								
Agency	Agency # of Missing Medical Appointments Needing Update # of Dental # of Dental Appointments Needing Update # of Dental Immunization Needing Update							
CHS	1	6	6	15				
LSF	0	25	39	18				
OHU	0	10	28	17				
Total	Total 1 41 73 50							
Source	: "Healthcare S	ervice Information f	or OHC - Daily Listin	g - OCWDRU"				

Scorecard Measures 9 & 10 - Children Receiving Healthcare Services

SM 9 - Percent of children in out-of-home care who have received medical services in the last 12 months - Target = 95.0% SM 10 - Percent of children in out-of-home care who have received dental services in the last 7 months - Target = 95.0%

Scorecard Measure #9 - 12/31/22 (snapshot) Children Receiving Medical Services Within Last 12 Mths FY 22-23 - 2nd Qtr as of 12/11/22							
Agency	Agency Appointment within last 12 mths Total Children out-of-home care Percent Medical Services Received						
CHS	430	436	98.6%				
LSF	406	431	94.2%				
OHU 389 399 97.5 %							
Total	1225	1266	96.8%				

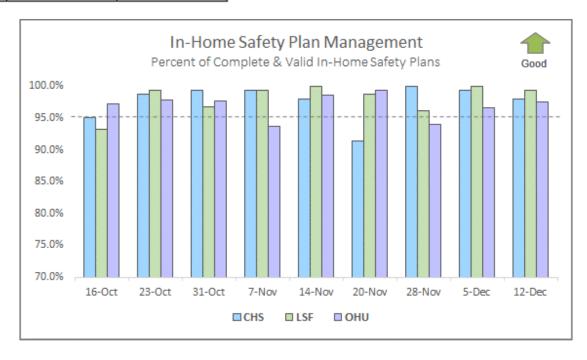
	Scorecard Measure #10 - 12/31/22 (snapshot) Children Receiving Dental Services Within Last 7 Mths FY 22-23 - 2nd Qtr as of 12/11/22						
Agency	Agency Appointment within last 7 mths Total Children out-of-home care Percent Dental Services Received						
CHS	266	272	97.7%				
LSF	LSF 238 277 85.9 %						
OHU 226 254 89.0 %							
Total	730	803	90.9%				



In-Home Safety Plan Management

Percent of Completed In-Home Safety Plans under 180 Effective Days - Target: 95.0%

In-Home Safety Plan Management Percent of Completed In-Home Safety Plans under 180 Effective Days							
Agency	No -or- Expired Safety Plans Safety Plans Safety Plans Safety Plans Safety Plans Safety Plans Complete						
CHS	3	145	148	98.0% ⊁			
LSF	1 1 47 1 48 99.3%						
OHU	4 155 159 97.5% 🔏						
HFC Total*	8	447	455	98.24%			



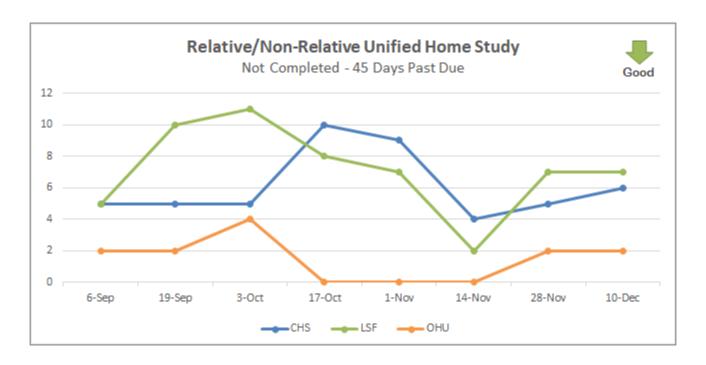
Source: FSFN Report "Case Management Safety Management Listing", Report-as-of: 12/12/22



Unified Home Studies – Approval Status

Cases with a Pending or No UHS – 45+ Days Past Due; Data-as-of: 12/10/22

Relative / Non-Relative Unified Home Study Approval Status 45 Days since Case Transfer - Past Due								
Agency	cy # of UHS Status - Pending Status - No UHS							
CHS	6	3	3					
LSF	7	3	4					
OHU	OHU 2 2 0							
Total	Total 15 8 7							





Data Exceptions: Placements

Placement Exceptions by Number of Weeks on List Data-as-of: 12/11/22						
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total		
CHS				0		
LSF				0		
ОНИ				0		
CPI			2	2		
NTF				0		
SCARF				0		
Total	0	0	2	2		

Placement Exceptions Totaled By Agency Last 6 Reporting Periods								
Agency	11/6/2022 11/14/2022 11/20/2022 11/27/2022 12/4/2022 12							
снѕ	0	0	0	0	0	0		
LSF	0	0	0	0	0	0		
они	0	0	2	3	0	0		
СРІ	36	35	37	10	7	2		
NTF	0	0	0	0	0	0		
SCARF	0	0	0	0	0	0		
Total	36	35	39	13	7	2		

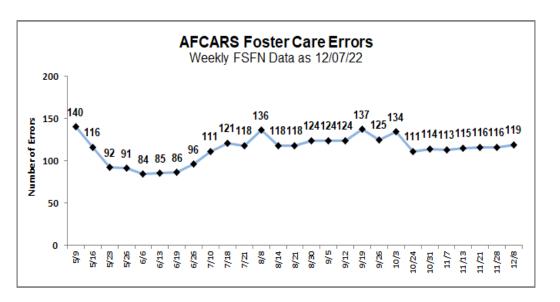
Child Placement Agreement – Current Errors

Child Placement Agreement Errors Data as of 12/12/2022								
Agency New CPA Need to Upload Need Supervisor Need to Close CPA Total								
CHS	8	12	12	2	34 🌟			
LSF	1	2	2		5 🌟			
OHU	OHU 1 1 1 3							
Total	10	15	15	2	42			



Data Exceptions: AFCARS

Data for Reporting Period: 04/01/22 – 09/30/22



AFCARS Foster Care Report								
Agency	Child Info	Provider	Legal	Mother Married	Transition Errors	Cannot Correct	Total	
CHS			4		29	7	40	
LSF			3		31	7	41	
OHU			1		28	9	38	
CPI	CPI 0							
Total	0	0	8	0	88	23	119	
Source: FSF	N AFCARS Fo	ster Error Rep	ort & OCWRDI	J Rpt-as-of: 12	2/08/22		'	



Family Functioning Assessment – Methodology Cases

Timeliness of FFA "Approval" on Methodology Cases, Data-as-of: 12/11/22

FFA-Ongoing Approval & Case Transfer Staffing Date Clean-up Report Compliance tracking for cases entering care with a methodology requirement					
Agency	Not Approved (30+ days)	New Child CTS (w/ active Approval)	New FFA-O Needed (w/ prior Approval)	Incorrect Approval (w/ active Approval)	
CHS			1		
LSF			1		
OHU		1	3		
HFC TOTAL	0	1	5	0	

CMO Contract Measure 11 – 1st Quarter

Percent of Active Methodology Cases with an Approved FFA-O Data as of 12/11/22					
Agency	Not Approved	Approved	Grand Total	Percent Approved	
CHS	11	300	311	96.5%	
LSF	10	298	308	96.8%	
OHU	10	254	264	96.2%	
HFC Total	31	852	883	96.5%	

within 30 days of Case Transfer Staffing 2nd Quarter-to-Date as of 12/11/22				
Agency	Timely (< 30 Days)	FFA Approvals (2nd Qtr)	Completed Timely	
CHS	29	29	100.0% 🧡	
LSF	31	32	96.9% 🧡	
OHU	27	28	96.4% 🧩	
HFC TOTAL	87	89	97.8%	

FY 22-23 Target = **95% or higher**





Resource News Flash | December 2022

AWARENESS FOR DECEMBER

December: Safe Toys and Gifts Month

19th-Jan 4th – Winter Break Polk 22th – Jan 4th – Winter Break Hardee 23td – Jan 10th – Winter Break Highlands

24th-25th – Christmas Eve, Christmas

26th-1st - Kwanzaa

HEALTH RESOURCES

For more COVID information specific to Florida, go to floridahealthcovid19.gov

> Call Center is available 24/7 (866) 779-6121 or email COVID-19@fihealth.gov.

For more vaccine information go to

https://floridahealthcovid19.gov/covid-19vaccines-in-florida/

SAFETY RESOURCES

Internet Safety and Tips

- SmartSocial.com Digital Citizenship programs
- Information, Advice and Support to Keep Children Safe Online (internetmatters.org)
- NetSmartz Home (missingkids.org)

Safe Sleep

https://www.ounce.org/safe_sleep.h tml

Swim Safety Tips mcusercontent.com

COMMUNITY RESOURCES

United Way's 211

Call 211

Getting free confidential help for needs such as food, housing, employment, utilities, mental health and much more is just a text, call, or click away.

Echo Ministries

Help provide tangible needs to children in foster, adoptive, relative and nonrelative care.

To Donate: ECHO Distribution Center every Wednesday between 9am to noon at 3625 Century Blvd Unit 1A, Lakeland, FL.

ECHO Ministries Florida- Foster Care Ministry- Central FL & Beyond

Find Help (Previously Aunt Bertha)

https://www.findhelp.org/

Find local resources for food, health, housing, employment programs & other community resources in seconds.

Circuit 10 Children's Mental & Behavioral Health Resources

https://sites.google.com/view/floridac10 mhbhresources/home

On this site you will find:

- Heartland for Children's Parent Portal
- MvFloridaMvFamily Community Services
- Florida Mobile Response Team- 24/7 Crisis Assistance
- Florida Statewide Medicaid Managed Care
- Florida Association of Christian Child Caring Agencies
- Florida Network Short-term Residential Programs
- Center for Autism Related Disabilities (CARD)
- National Alliance on Mental Illness
- Post Adoption Support
- Zebra Coalition
- Central FL Behavioral Health Network
- Hope Florida A Pathway to Prosperity

Food Distribution Schedule

Polk, Highlands and Hardee Counties Food Distribution Sites

https://uwcf.org/initiatives/endhunger/schedule/

Healthy Families Florida

Family support and coaching program that helps parents provide the safe and stable environments children need for healthy growth and development.

Healthy Families Florida - Find a Local Project (healthyfamiliesfla.org)

Domestic Violence Services

Peace River Center's Domestic Violence Program provides free, confidential services for individuals affected by domestic violence, sexual assault and human trafficking crimes, their family members and friends in Polk, Hardee and Highlands counties.

24-Hour Domestic Violence Crisis Lines

Hardee/Highlands 863.386.1167 Polk 863.413.2700

Victim Services Office Line 863.413.2708

Victim Services Office - Polk

County 1860 South Crystal Lake Drive, Lakeland, FL 33801

Victim Services Office – Hardee/Highlands Counties

1570 Lakeview Drive, Sebring, FL 33870

HFC EVENTS

Rudolph Round-Up

- Host a toy drive
- Make a Monetary Donation
- Purchase from Rudolph Toy Registry

RUDOLPH WARE HOUSE OPEN Nov 28th – Dec 16th Mon- Fri: 9am – 6pm Saturdays: 9am – 2pm

Email: Rudolph@heartlandforchildren.org

https://heartlandforchildren.org/rudolph

HFC's "Let's Talk About it" Podcast

where we provide education and resources for family matters in Polk, Highlands and Hardee Counties Apple Podcasts / Anchor / Spotify / YouTube





Resource News Flash | December 2022

POLK COUNTY

Pace Center for Girls

Mission: Pace provides girls and young women an opportunity for a better future through education, counseling, training and advocacy. Currently Accepting Student Application:

Contact: <u>Jesilynn.Pfeffer@pacecenter.org</u> (863) 688-5596 Ext. 5516

2022 Holiday and Christmas Guide: Lakeland + Polk County - Lakeland Mom

Florida Children Museum

400 Bonnet Springs Blvd. Lakeland, FL 33815 Contact: (863) 687-3869 https://explorefcm.org

Carol Jenkin Barnett United Way Resource Center - Ages 0-5

(Previously Family Fundamentals)

Offers weekly classes for children from infants through age 5 where parents and children will learn and socialize as they participate in fun, stimulating, developmental activities. These classes are FREE and a great opportunity to meet other moms and caregivers.

400 Bonnet Springs Blvd. Lakeland, FL 33815 Children's Resource Center - United Way of Central

Children's Resource Center - United Way of Centra Florida (uwcf.org)

HIGHLANDS COUNTY

Champion for Children

Provides child abuse and neglect prevention programs and early-intervention services to children and families in Highlands County.

419 East Center Avenue Sebring, FL 33870 Office: (863) 382-2905 https://www.championforchildren.org/

<u>Sebring Christmas Parade - News and Events Feed</u> (downtownsebring.org)

Children's Museum of the Highlands

Hands on Learning for Ages 1-12
Cost: \$8/per person (ages 1+) for all day play.
219 N Ridgewood Dr.
Sebring, Florida
(863) 451-5385
(contact museum for updated hours)

HARDEE COUNTY

Hardee Help Center

A Christ-centered community service organization bringing hope & healing to Hardee County families in difficult seasons of life.

713 F. Ray Street Wauchula, FL 33873

713 E Bay Street Wauchula, FL 33873 info@hardeehelpcenter.com Tel: 863-773-0034

Visit Hardee

Website for upcoming events, community
Updates and resources
Events — VISIT HARDEE



For additional resources and county events, check out our most recent Parent's Corner Newsletter.





Community Based Care Lead Agency Map



		LEGEND	
Circuit	Region	Counties	Lead Agency
1		Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
2	Northwest	Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Big Bend CBC, Inc.
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.
3		Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
4		Clay	Kids First of Florida, Inc.
4	Northeast	Duval, Nassau	Family Support Services of North Florida, Ir
7	Northeast	St. Johns	St. Johns County Board of Commissioner
7		Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
8	1	Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
5		Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
9	Central	Orange, Osceola	Embrace Families
10		Hardee, Highlands, Polk	Heartland For Children
18		Seminole	Embrace Families
18		Brevard	Brevard Family Partnerships
6		Pasco, Pinellas	Family Support Services of SunCoast
12	SunCoast	DeSoto, Manatee, Sarasota	Safe Children Coalition
13	Carrocast	Hillsborough	Children's Network of Hillsborough
20		Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
15		Palm Beach	ChildNet, Inc.
17	Southeast	Broward	ChildNet, Inc.
19		Indian River, Martin, Okeechobee, St. Lucie	Communities Connected for Kids
11	Southern	Miami-Dade	Citrus Family Care Network
16	Souriern	Monroe	Citrus Family Care Network

