

Performance & Quality Improvement (PQI) Report

Data for week ended Sunday, December 10, 2023



Mission

Improving safety, permanency and well-being for all children in Polk, Highlands, and Hardee Counties

Vision

To eliminate child abuse and neglect in Polk, Highlands, and Hardee Counties



Community Based Care Lead Agency Scorecard

FY 23-24, Quarter 1 Performance

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
Measures	1. Rate of Abuse per 100,000 days while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after closure of services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.	12. Children placed with all of their siblings who are in out of home care.
Quarterly Scheduled FSN Report #	1272	1156	1157	1158	1159	1160	1162	1161	1163	1164	1165	1166
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	07/01/22 to 06/30/23	07/01/22 to 06/30/23	01/01/22 to 12/31/22	10/01/22 to 09/30/23	10/01/21 to 09/30/22	10/1/22	10/1/20 to 09/30/21	10/01/22 to 09/30/23	9/30/23	9/30/23	10/01/22 to 09/30/23	9/30/23
Brevard Family Partnership	11.13	94.93%	95.44%	99.76%	29.24%	53.39%	87.82%	4.70	97.21%	94.79%	80.65%	60.43%
ChildNet-Broward	5.97	95.86%	96.54%	99.71%	31.96%	50.33%	86.98%	4.42	95.37%	88.67%	71.23%	65.94%
ChildNet-Palm Beach	8.62	96.77%	97.54%	99.70%	35.87%	60.89%	95.53%	4.04	98.08%	92.86%	90.20%	62.72%
Childrens Network of SW Florida	4.70	97.08%	97.39%	99.85%	33.43%	59.68%	92.86%	7.16	98.33%	95.35%	88.64%	59.41%
Childrens Network-Hillsborough	6.05	97.20%	94.92%	98.38%	24.57%	32.73%	87.16%	9.52	88.64%	70.71%	65.57%	56.46%
Citrus Health Network	4.95	96.05%	98.43%	99.69%	23.93%	45.95%	90.08%	3.78	95.58%	96.88%	94.03%	59.65%
Communities Connected for Kids	10.35	93.96%	95.54%	99.89%	37.06%	67.54%	88.97%	4.57	98.37%	96.20%	88.46%	69.92%
Community Partnership for Children	6.82	97.28%	96.48%	99.75%	26.67%	53.67%	85.71%	3.94	97.71%	76.26%	94.12%	62.42%
Embrace Families	9.08	95.23%	97.83%	98.63%	27.38%	41.82%	91.33%	6.20	78.77%	55.80%	77.78%	54.96%
Family Integrity Program	0.00	98.52%	96.85%	99.71%	27.27%	85.71%	76.00%	4.95	98.25%	95.00%	85.71%	40.00%
Family Support Services of North Fla	7.39	96.12%	96.85%	99.62%	23.33%	52.65%	95.26%	5.54	95.69%	82.52%	88.10%	51.30%
FSS Suncoast	7.08	96.53%	95.88%	99.00%	26.13%	45.85%	90.86%	6.93	75.62%	50.39%	59.49%	57.48%
Heartland for Children	7.98	94.37%	98.08%	99.84%	28.75%	45.51%	93.05%	4.50	96.89%	91.11%	91.30%	54.87%
Kids Central, Inc.	4.46	95.43%	97.30%	97.09%	25.41%	30.85%	88.58%	7.17	87.89%	64.23%	82.86%	64.34%
Kids First of Florida, Inc.	3.78	99.58%	97.42%	99.92%	21.79%	53.26%	96.15%	3.69	99.46%	84.33%	50.00%	60.47%
NWF Health Network - East	5.34	97.20%	98.10%	99.72%	34.26%	60.00%	94.57%	5.91	97.73%	90.96%	77.27%	53.69%
NWF Health Network - West	12.98	93.75%	95.95%	99.75%	27.76%	47.03%	92.22%	6.05	94.90%	83.83%	91.18%	58.82%
Partnership for Strong Families	9.06	97.72%	97.70%	99.65%	24.55%	44.03%	94.17%	7.22	88.95%	45.23%	78.26%	49.55%
Safe Children Coalition	4.95	97.38%	96.12%	99.32%	35.78%	49.37%	92.17%	4.62	97.62%	88.44%	72.73%	65.12%
Statewide	7.19	96.14%	96.79%	98.88%	28.76%	46.70%	90.91%	5.81	90.97%	76.70%	79.90%	58.76%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%

Scorecard Measure 4 – Children Seen Every Thirty Days

SM04 - Percent of children under supervision who are required to be seen every 30 days – Target = 99.5%

Current
Month

Scorecard Measure #4 - Children Under Supervision Who Are Seen Every Thirty Days		
December 2023 as of 12/10/2023		
Report Date Range: 12/01/2023 to 12/31/2023		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	7	99.67% ★
LSF	4	99.79% ★
OHU	2	99.97% ★
NTF	1	99.28%
HFC	14	99.82% ★
Statewide		99.26%
Source Monthly: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144"		
Target of 99.5%		

Prior
Month
End

Scorecard Measure #4 - Children Under Supervision Who Are Seen Every Thirty Days		
November 2023 as of 12/07/2023		
Report Date Range: 11/01/2023 to 11/30/2023		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	2	99.92% ★
LSF	5	99.90% ★
OHU	1	99.99% ★
NTF	5	98.52%
HFC	13	99.89% ★
Statewide		99.51% ★
Source Monthly: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144"		
Target of 99.5%		

Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

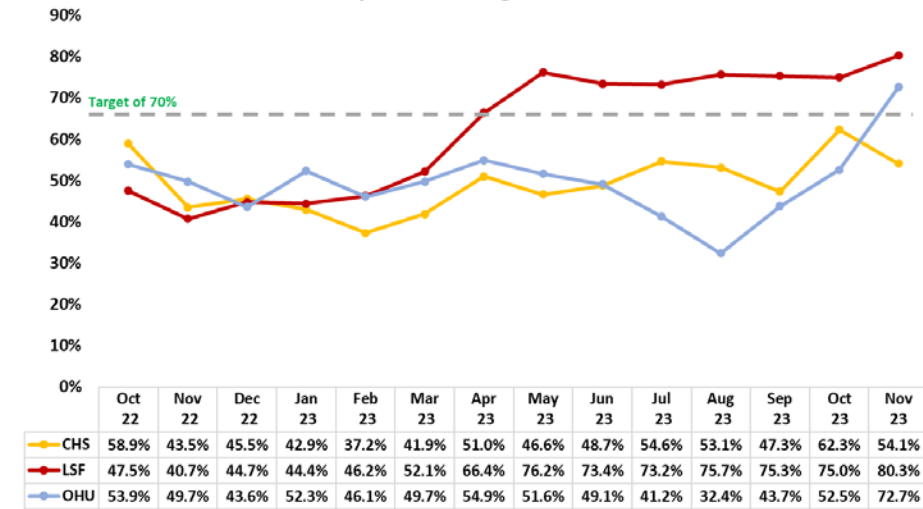
Current
Month

Birth Parent Contact Completed						
December 2023 as of 12/10/2023 (Point in Time)						
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed
CHS	207	41	19.8%	142	13	9.2%
LSF	212	59	27.8%	155	28	18.1%
OHU	170	24	14.1%	120	12	10.0%
TOTAL	589	124	21.1%	417	53	12.7%
Criteria: Children in Out-of-Home Care w/goal of reunification						
Source: Daily Ad Hoc Birth Parent Contact FSFN						

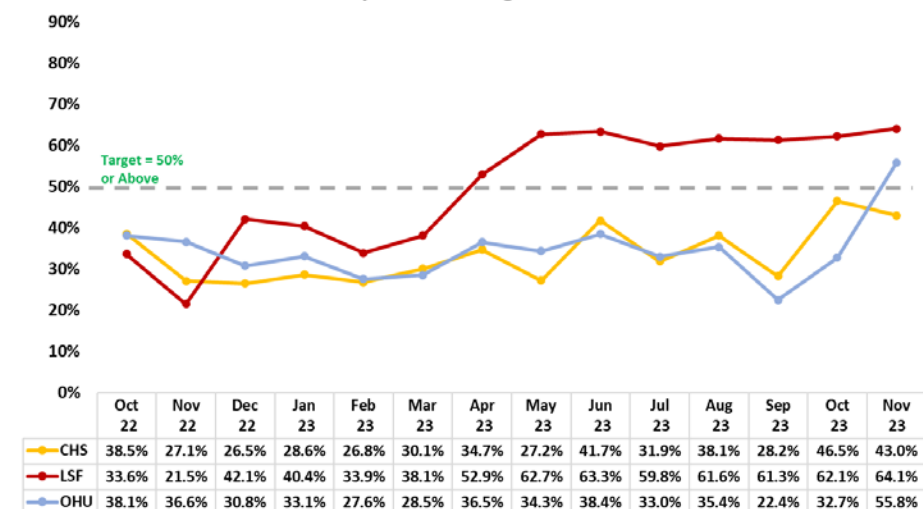
- **Mother Contact**, Target is 70% or above
- **Father Contact**, Target is 50% or above

CMO Referrals for Fatherhood Engagement Referrals to Neighbor to Families				
Data as of December 10, 2023				
Month of Referral	CHS	LSF	OHU	Grand Total
May		3	8	11
Jun		1	2	3
Jul	9	1	3	13
Aug	9	4		13
Sep	5	8	2	15
Oct	7	2	6	15
Nov*	1	1	1	3
Total Referrals	30	19	21	70
Active Referrals	22	14	16	52
*Partial Month				
Source: Neighbor to Families Manual Fatherhood Tracking Sheet				

Percent of Mother's Seen in the Month, Required to be Seen
Monthly Trend Through November 2023



Percent of Father Seen in the Month, Required to be Seen
Monthly Trend Through November 2023

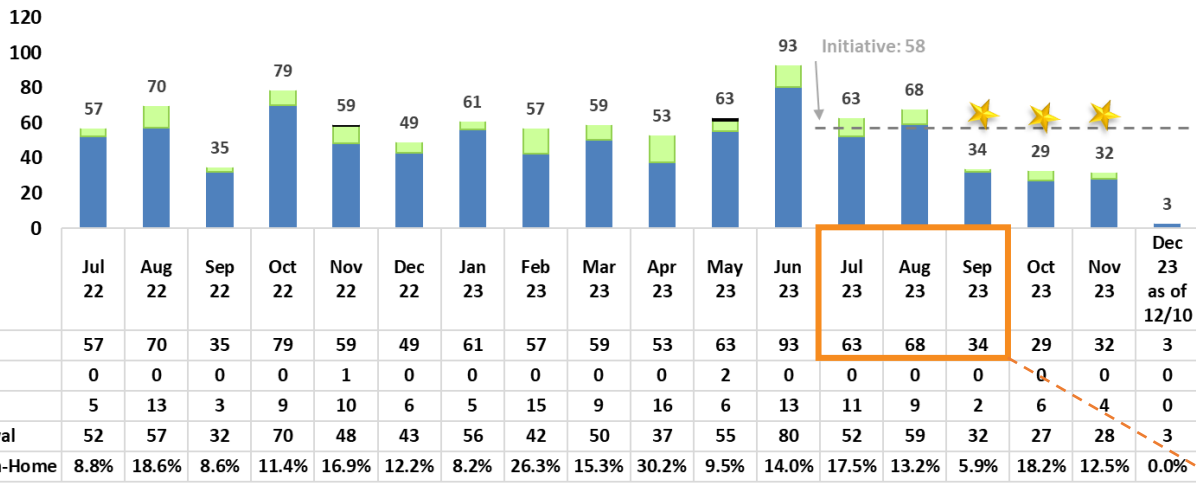


Case Transfer Staffing Data

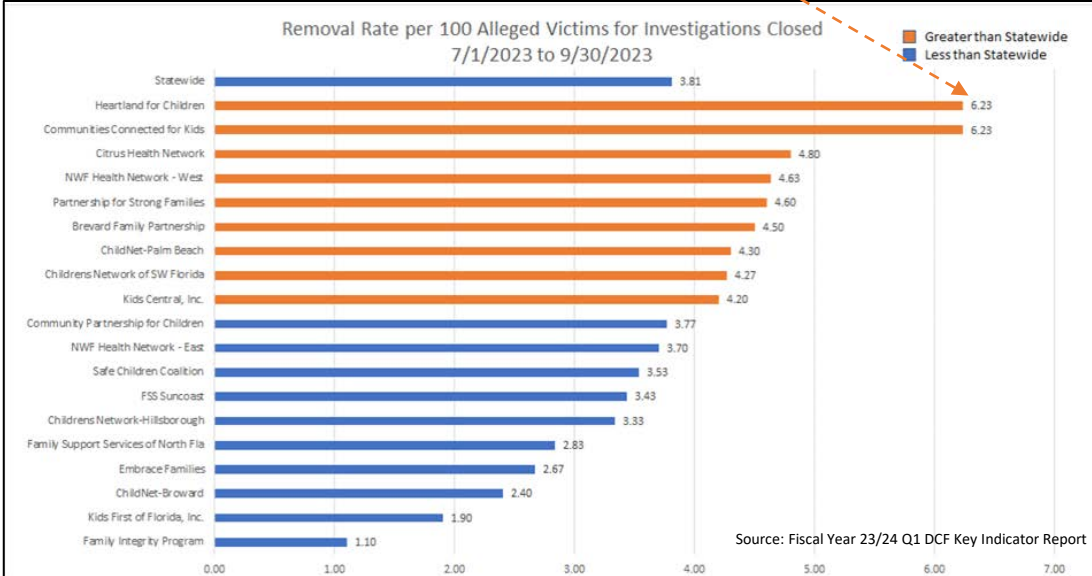
Case Transfer Data For Fiscal Year 2023/24 - Data as of 12/11/2023

	JUL	AUG	SEPT	OCT	NOV	DEC	23-24 Totals	22-23 Totals	21-22 Totals	20-21 Totals	19-20 Totals	18-19 Totals	17-18 Totals	16-17 Totals	15-16 Totals	14-15 Totals	13/14 Totals	12/13 Totals		JUL	AUG	SEPT	OCT	NOV	DEC	23-24 Totals	22-23 Totals	21-22 Totals	20-21 Totals	19-20 Totals	18-19 Totals	17-18 Totals	16-17 Totals	15-16 Totals	14-15 Totals	13/14 Totals	12/13 Totals
Number of Children																			NON-JUDICIAL IN HOME SERVICES																		
CHS	24	33	13	6	9	0	85	347	358	426	414	460	349	416	391	259	304	274	CHS	10	2	0	0	0	0	12	85	116	136	90	110	48	102	83	13	35	2
LSF	22	32	12	14	13	4	97	401	355	443	439	482	349	442	403	251	303	274	LSF	6	8	2	0	0	0	16	98	95	97	112	93	66	119	82	16	34	3
NTF	0	0	43	25	33	4	105	0	0	0	0	0	0	0	0	0	0	0	NTF	0	0	43	25	36	4	108	0	0	0	0	0	0	0	0	0	0	0
OHU Polk	10	4	2	12	3	2	33	141	147	162	177	196	253	426	388	253	312	285	OHU Polk	5	2	0	0	0	0	7	25	31	65	31	52	44	113	89	44	73	13
One Hope	34	52	31	23	33	6	179	439	503	550	518	548	527	586	358	460	380	387	One Hope	0	0	0	0	0	0	0	53	35	45	32	41	49	67	52	23	17	0
Total	90	121	101	80	91	16	499	1328	1363	1581	1548	1686	1478	1870	1540	1223	1299	1220	Total	21	12	45	25	36	4	143	261	277	343	265	296	207	401	306	96	159	18
Out of Home Care																			OCS / ICPC Courtesy Supervision																		
CHS	11	30	13	6	9	0	69	229	200	220	240	262	226	253	230	176	153	143	CHS	0	0	0	0	0	0	0	0	0	0	0	2	1	28	0	2	0	
LSF	13	23	8	12	9	4	69	237	188	267	253	291	218	259	218	165	177	154	LSF	0	0	0	0	0	0	0	0	0	2	0	0	0	2	40	1	1	0
OHU Polk	3	1	2	8	2	1	17	98	103	75	91	116	164	265	235	175	125	136	OHU Polk	0	0	0	0	0	0	0	0	0	0	0	0	1	29	0	0	1	
One Hope	16	18	10	0	13	3	60	102	113	150	106	125	133	136	71	130	48	68	One Hope	16	30	20	22	19	3	110	270	338	351	360	363	313	355	217	277	291	286
Total	43	72	33	26	33	8	215	666	604	712	690	794	741	913	754	646	503	501	Total	16	30	20	22	19	3	110	270	338	353	360	363	315	359	314	278	294	287
IN - HOME JUDICIAL																			Reinstatement of Protective Services Supervision (Notice of Hearings)																		
CHS	3	0	0	0	0	0	3	10	4	17	38	48	35	27	30	41	68	89	CHS	0	0	0	0	0	0	0	17	17	26	8	12	17	17	7	9	19	26
LSF	2	1	0	0	0	0	3	10	16	23	40	37	27	24	37	23	52	72	LSF	0	0	0	1	0	0	1	35	46	36	10	41	18	20	16	17	29	24
OHU Polk	0	0	0	0	1	0	1	0	2	10	40	20	20	29	11	12	63	90	OHU Polk	0	0	0	4	0	1	5	1	2	7	8	2	10	13	9	14	30	15
One Hope	0	4	1	0	1	0	6	6	6	4	8	11	24	22	8	19	13	16	One Hope	0	0	0	1	0	0	1	4	0	0	0	7	2	4	9	10	6	8
Total	5	5	1	0	2	0	13	27	28	54	126	116	106	102	86	95	196	267	Total	0	0	0	6	0	1	7	57	65	69	26	62	47	54	41	50	84	73

Heartland for Children
Number of Children Entering OHC by Type of Entry
Monthly Trend Through December 10, 2023



Source: FSFN Report - Children Entering and Exiting Foster Care On-Demand Listing - OCWDRU Report #1182, Excluding Children 18 and Over
Excluding aged 18+ and IL initial placements



Source: Fiscal Year 23/24 Q1 DCF Key Indicator Report

Children Re-Entering Out-of-Home Care

Number of Children in a Recent Removal Episode Who Have Had a Prior Reunification or Permanent Guardianship

Re-Entry
into OHC
Last 2
Weeks

Removal Episodes for Children with a Prior Reunification or Permanent Guardianship Removals entered into FSFN between 11/27/23 - 12/10/23									
Current Removal Case ID	Child Id	Current Agency	Prior Unit	Current Removal Date	Prior PG or Reunification Discharge Date	Length from Prior Discharge to Current Removal (months)	Range Prior Discharge to Current Removal	SM07 Cohort	FSFN Entry Date
103062310	107336069	OHU	142849-OHU-HIGHLANDS	11/30/2023	10/7/2022	13	1.0 - 2.9 yrs	No	12/5/23

Source: FSFN Data Warehouse Ad Hoc Report,

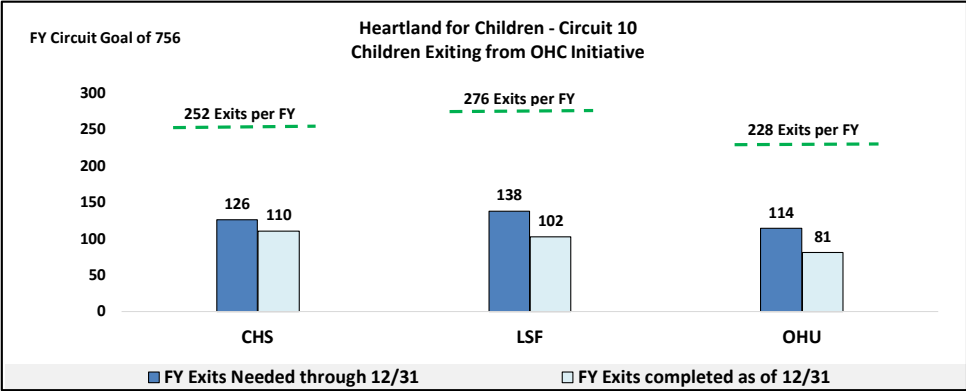
Scorecard Measures 7 – Children Who Do Not Re-Enter into OHC after Achieving Permanency

SM07 - Percent of children exiting care to a permanent home within 12 months of entering care – Target = 91.7% or Greater

FY 23/24
Contract
Measure

FY 23/24 as of 12/10/23 Children Who Do <u>Not</u> Re-Enter Care within 12 Months for Children Achieving Permanency July 2021 - June 2022			
Agency	Maintained No Removal Episode	Total Children Permanency w/in 1 year	Percentage Permanency Maintained
CHS	52	62	83.9%
LSF	36	37	97.3%
OHU	88	90	97.8%
HFC Total	176	189	93.12%
Statewide	2,816	3,072	91.67%

Source: Children Who Do Not Re-Enter Foster Care within Twelve (12) Months of Moving to a Permanent Home On-Demand Listing - OCWDRU Report #1100



Children Exiting Out-of-Home Care as of 12/10/23

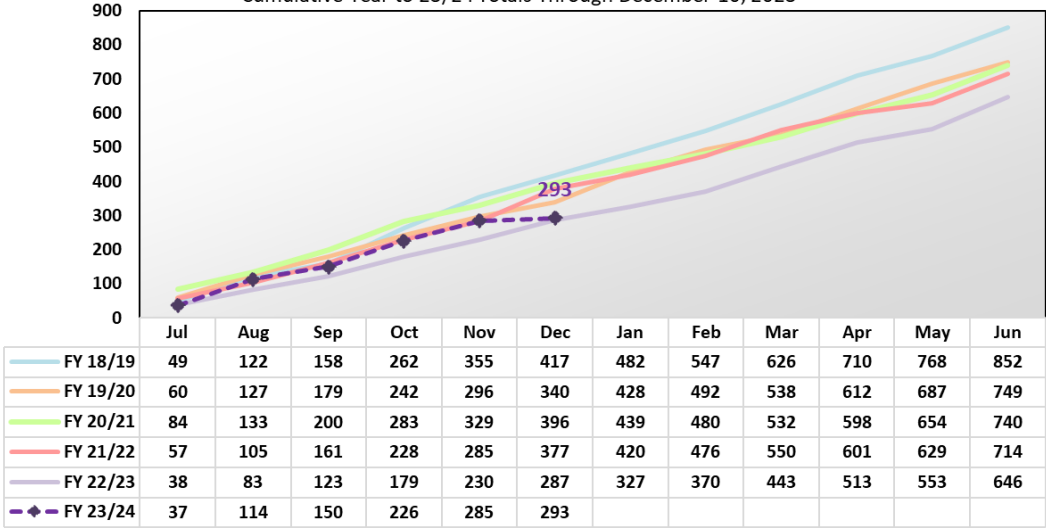
Green: Month's CMO or Circuit reached their monthly exits

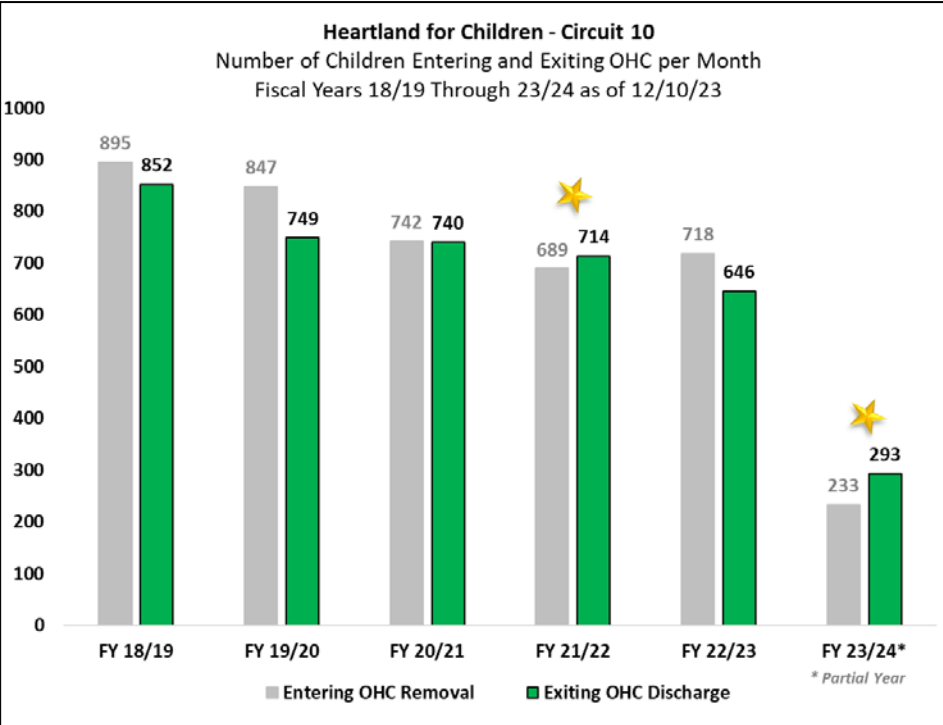
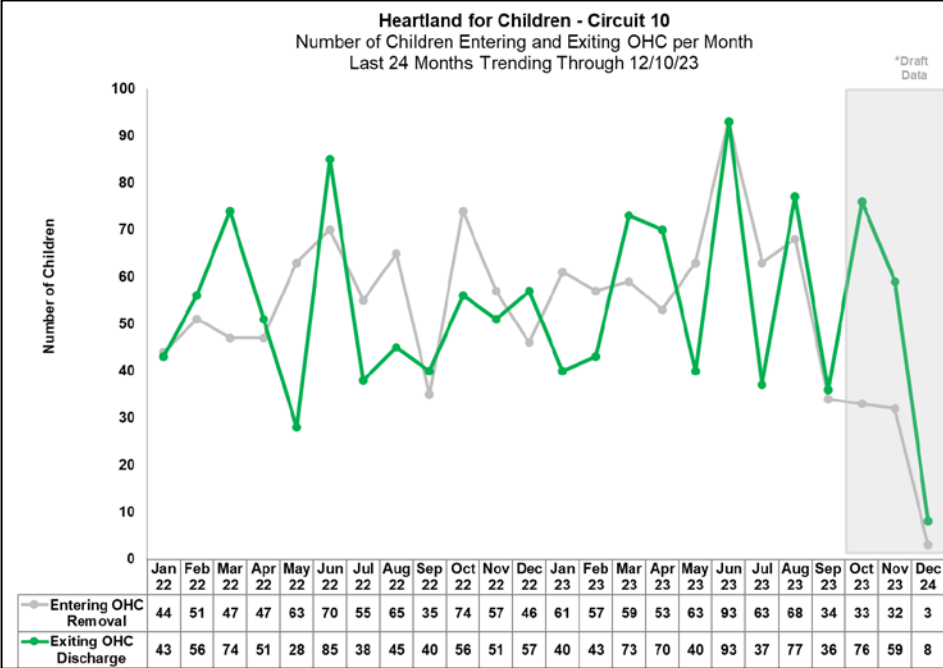
	Monthly Need Rest of FY	Jul 23	Aug 23	Sep 23	Oct 23	Nov 23	Dec 23	Jan 24	Feb 24	Mar 24	Apr 24	May 24	Jun 24
CHS	20	7	23	21	37	20	2						
LSF	25	12	22	12	29	22	5						
OHU	21	18	32	3	10	17	1						
HFC	66	37	77	36	76	59	8	0	0	0	0	0	0

*Partial Month

Source: FSFN Report 1182, excluding 18+, EFC

Heartland for Children
Children Exiting Out of Home Care
Cumulative Year to 23/24 Totals Through December 10, 2023









Scorecard Measures 5 - Children Achieving Permanency within 12 Months (Fiscal Year 23/24)

Target = 40.5%

Percentage to reach **Yellow** = 36.5%

Scorecard Measure #5 - FY 23/24, Target 40.5%				Percent Timely FY 22/23 (last FY)	
Children Achieving Permanency within 0-12 Mths for Children Entering OHC July 2022 to June 2023 (as of 12/10/23)					
Agency	Permanency within 12 mths	Total Children Entered OHC	Percent Timely Reunification		% Increase Since 9/24
CHS	72	254	28.3%	27.8%	8.7%
LSF	60	248	24.2%	18.8%	10.1%
OHU	59	232	25.4%	38.5%	5.6%
HFC Total	191	734	26.02%	28.82%	8.2%
Statewide	2,234	10,178	21.95%	29.15%	5.5%

By Unit

Scorecard Measure #5 -FY 2023 / 2024, Target 40.5%				% Increase Since 9/24
Children Achieving Permanency within 0-12 Mths For Children Entering OHC July 2022 - June 2023				
Data as of : 12/10/2023				
Agency / Unit	Permanency within 12 mths	Total Children Entered OHC	Percent Timely Reunification	
CHS	72	254	28.3%	<div></div> 8.7%
141832-CHSFL	0	7	0.0%	<div></div> 0.0%
141834-CHSFL 	12	27	44.4%	<div></div> 29.0%
141846-CHSFL	31	83	37.3%	<div></div> 15.3%
141839-CHSFL	9	57	15.8%	<div></div> 0.8%
141835-CHSFL	0	18	0.0%	<div></div> 0.0%
141852-CHSFL 	18	37	48.6%	<div></div> 29.3%
14-HFC-CHS ADMIN UNIT 	1	1	100.0%	<div></div> 0.0%
LSF	60	248	24.2%	<div></div> 10.1%
141828-LSF	3	15	20.0%	<div></div> 20.0%
141827-LSF	14	41	34.1%	<div></div> 0.0%
141836-LSF	4	31	12.9%	<div></div> 3.2%
141845-LSF	11	32	34.4%	<div></div> 18.2%
141848-LSF	6	26	23.1%	<div></div> 19.6%
141849-LSF	6	43	14.0%	<div></div> 4.7%
141850-LSF	4	21	19.0%	<div></div> 19.0%
141929-LSF	12	37	32.4%	<div></div> 11.4%
14-HFC-LSF ADMIN UNIT	0	2	0.0%	<div></div> 0.0%
OHU	59	232	25.4%	<div></div> 5.6%
142853-OHU-HARDEE	2	47	4.3%	<div></div> 0.6%
142854-OHU-HIGHLANDS 	3	3	100.0%	<div></div> 0.0%
142855-OHU-HIGHLANDS	14	45	31.1%	<div></div> 8.4%
140121-OHU-HIGHLANDS	2	8	25.0%	<div></div> 8.3%
142858 OHU-POLK	16	43	37.2%	<div></div> 14.5%
142852-OHU-POLK	7	31	22.6%	<div></div> -1.4%
142856-OHU-POLK	15	55	27.3%	<div></div> 2.3%
HFC Total	191	734	26.0%	<div></div> 13.6%
Statewide	2,234	10,178	21.9%	<div></div> 9.2%

Permanency Measure for Children in Out-of-Home Care...

- More than 12 Months in OHC
- More than 24 Months in OHC

Scorecard Measures 6: Percent of children exiting care to a permanent home for children in care 12-23 months,

Target = 43.6%

SM06 - Percentage to reach Yellow = 39.4%

Scorecard Measure #6 - FY 23/24, Target 43.6%					
Children Achieving Permanency within 12-23 Mths for Children in OHC 12-23 Months as of 07/01/23 (as of 12/10/23)					
Agency	Permanency within 12-23 mths	Total Children LOS 12-23 mths	Percent Timely Reunification	Percent Timely FY 22/23 (last FY)	% Increase Since 9/24
CHS	28	105	26.7%	37.9%	17.1%
LSF	26	108	24.1%	41.7%	17.6%
OHU	28	99	28.3%	49.0%	5.1%
HFC Total	82	312	26.3%	42.6%	13.5%
Statewide	1,224	5,440	22.5%	46.2%	12.2%

Source: Children Achieving Permanency w/ 12 Months for children in OHC 12-23 Months On-Demand Listing - Report #1138

Statewide Measure: Percent of children exiting care to a permanent home for children in are 24 months or longer

Target = 30%

Statewide Measure - FY 23/24, Target 30%					
Children Achieving Permanency within 12 Months for Children in OHC 24+ Months as of 07/01/23 (as of 12/10/23)					
Agency	Permanency within 12 months	Total Children in OHC 24+ Months	Percent Timely Reunification	Percent Timely FY 22/23 (last FY)	% Increase Since 9/24
CHS	27	95	28.4%	51.4%	17.9%
LSF	23	128	18.0%	44.3%	10.9%
OHU	17	96	17.7%	42.0%	3.1%
HFC Total	67	319	21.0%	46.2%	10.7%
Statewide	1,188	5,526	21.50%	42.88%	12.2%

Source: Children Achieving Permanency w/ 12 Months for children in OHC 24 Months or Longer On-Demand Listing - Report #1197

Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met

Heartland for Children - DCF Circuit 10 Adoption Finalizations for FY 23-24



Source: HFC Adoption Database; Data-as-of: December 1, 2023

FY 2023-2024

Quarterly Adoption Target

CMO	Q1	Q2	Q3	Q4
CHS	11	11	11	11
LSF	15	15	15	14
OHU	13	13	13	13
Cumulative Total	39	78	117	155

Upcoming Finalization Dates

- December 13, 2023
- January 3 & 24, 2024

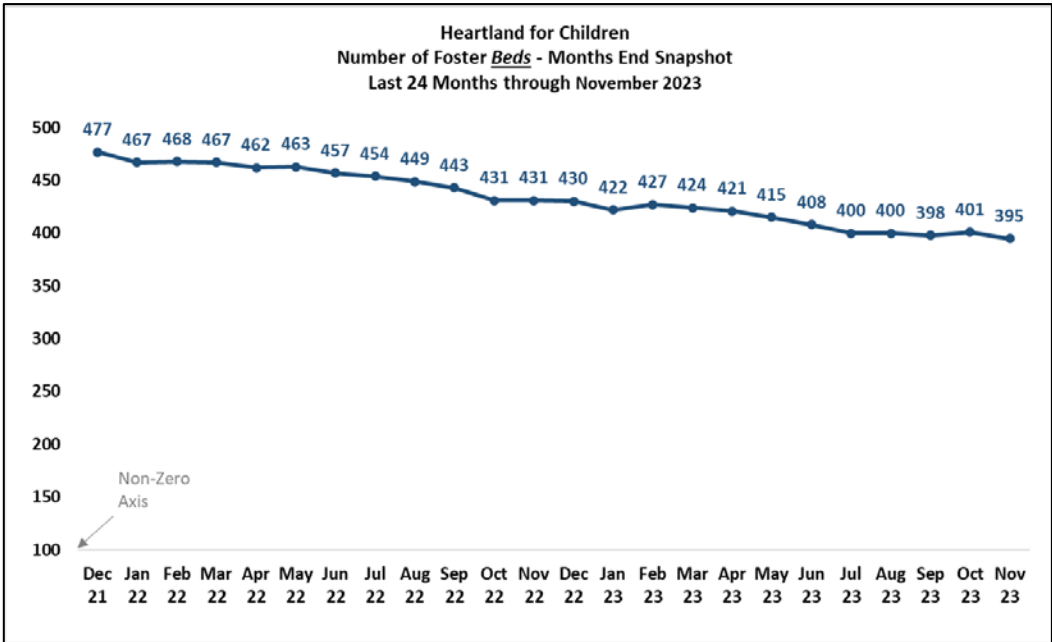
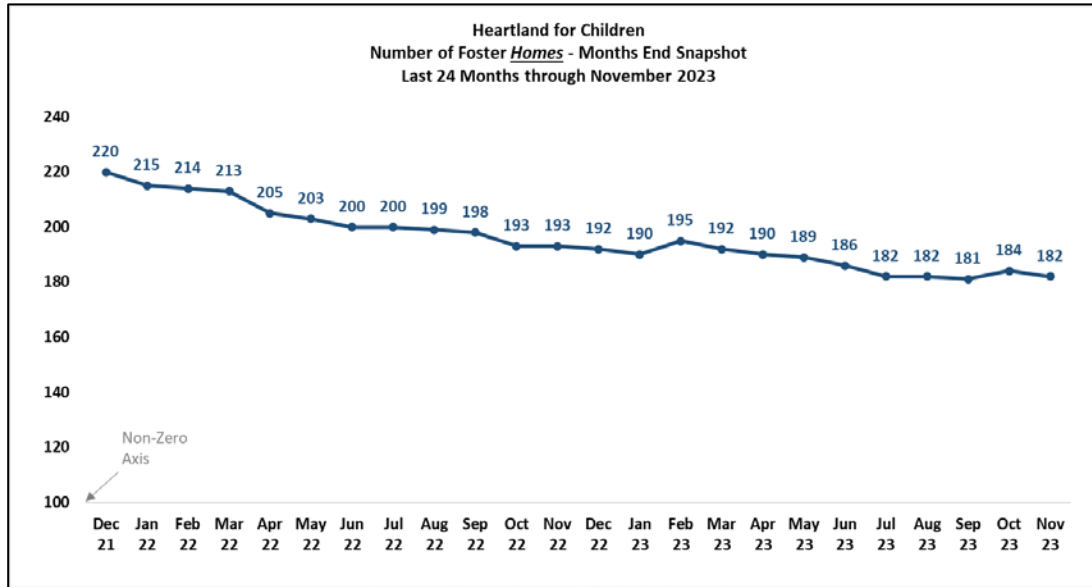
Adoption Finalizations

FY 23-24 - 2nd Quarter as of 12/10/2023

CMO	Finalized Adoptions YTD	Quarter Target	Quarter Target Met
CHS	21.5	22	97.7%
LSF	19.5	30	65.0%
OHU	9.5	26	36.5%
Total	50.5	78	64.7%

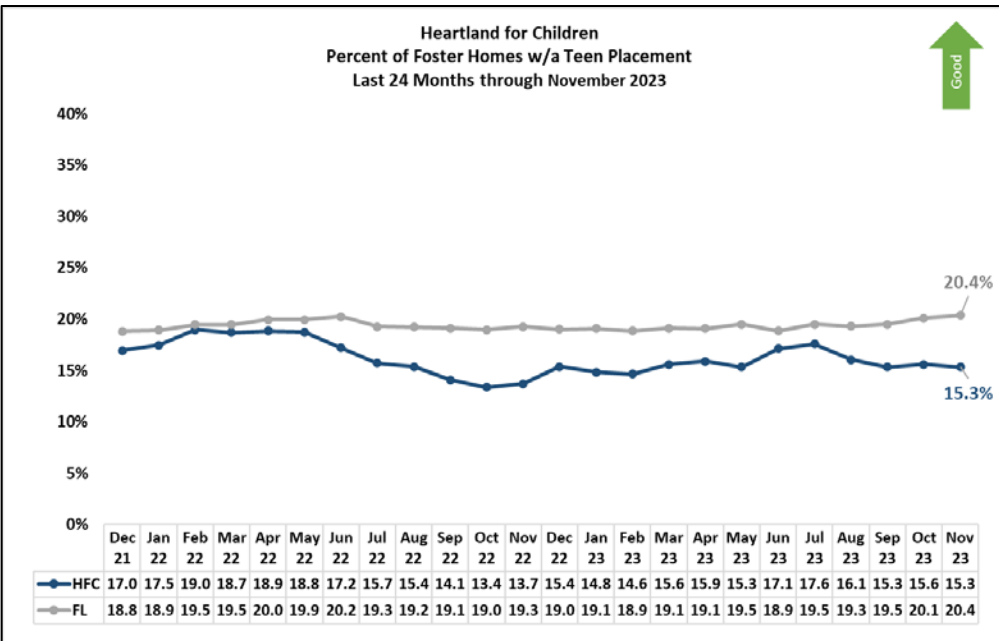
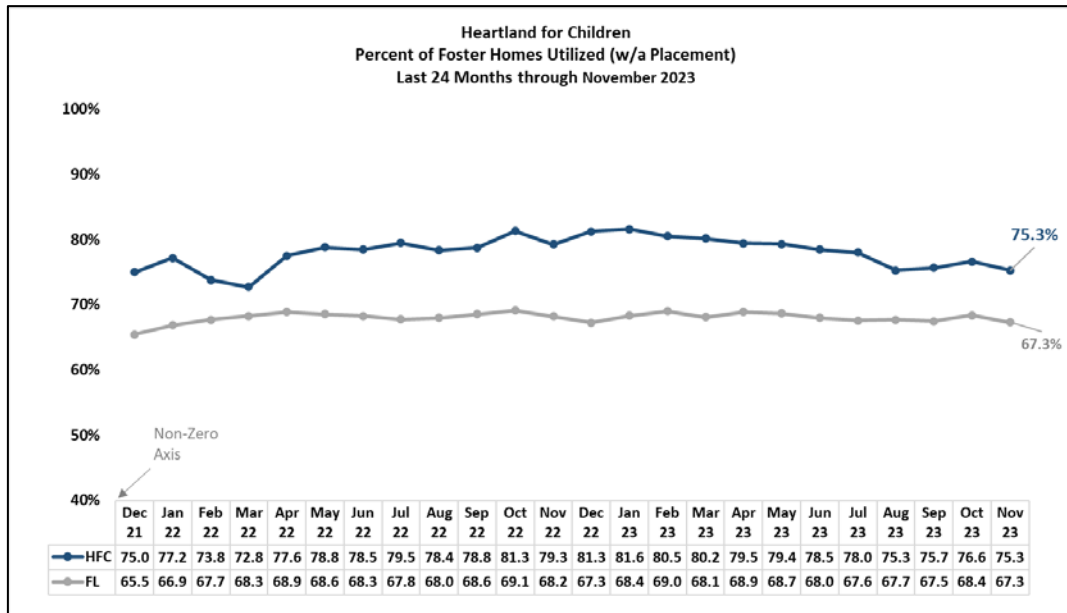
Number of Foster Homes and Foster Bed Capacity

24 Month Trend



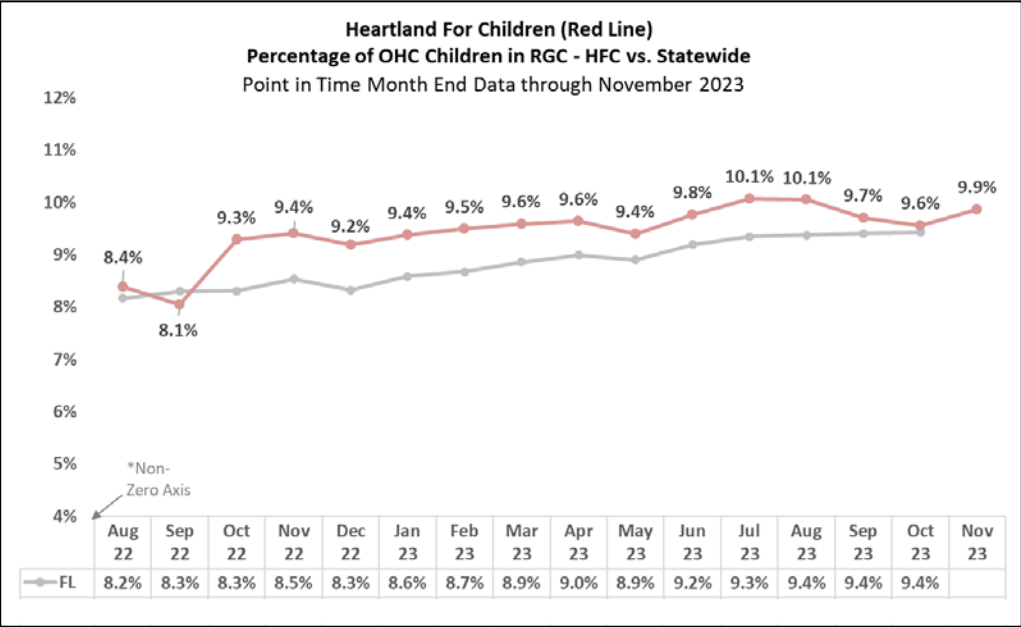
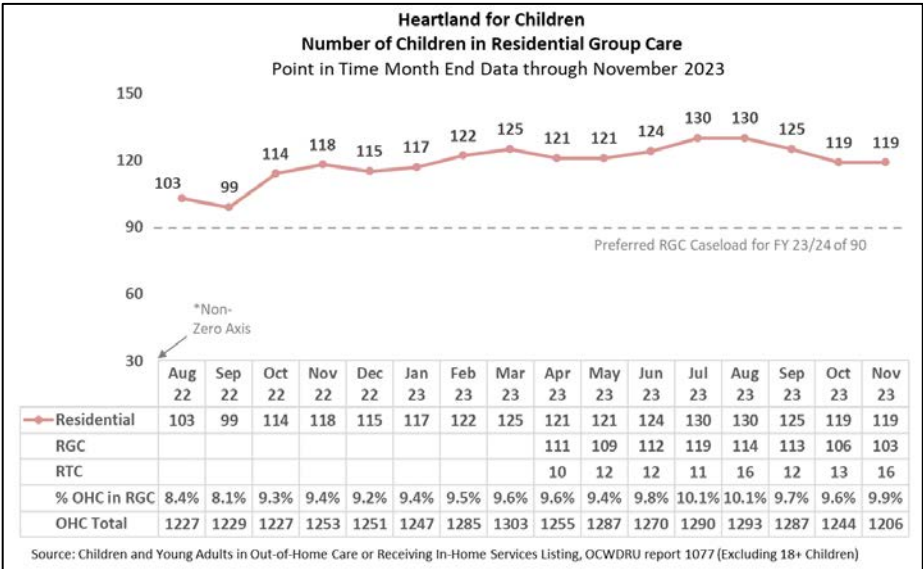
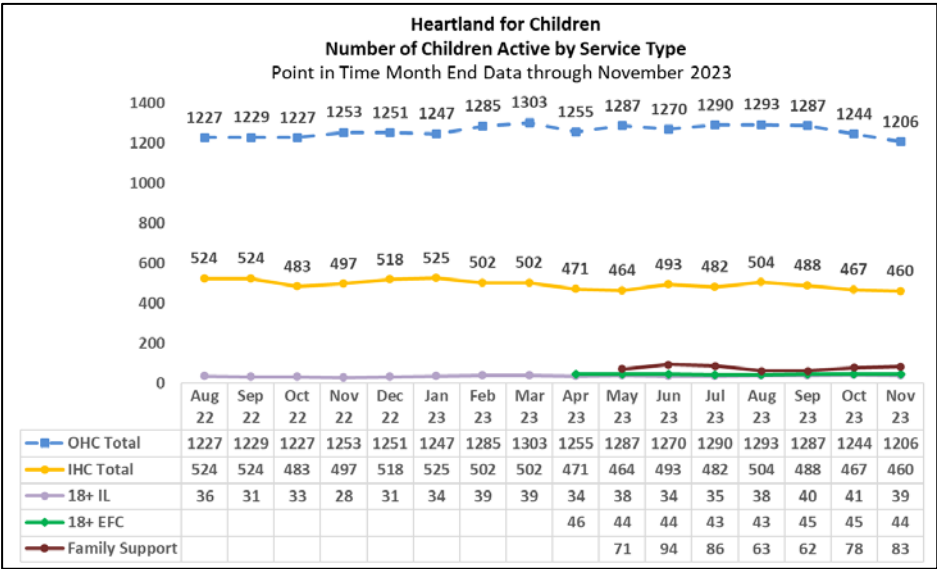
SOURCE: REPORT
LEVELS OF CARE: BEDS PROVIDED IN DETAIL: STATUS REPORTS (INCLUDES LEVEL 3 KIDS)
*TEEN PLACEMENTS: BEDS REPORTED AS WITH REPORT DATE, CHILDREN ACTIVE TO RETRIEVE CHILD ABUSE

- Percent of Foster Home Utilization
- Teen Placement in a Foster Home



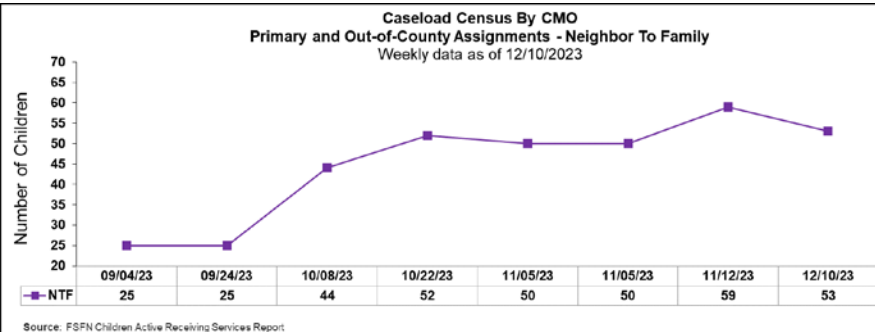
SOURCE: REPORT
LEVELS OF AGENCY PROVIDED IN CATALAN REPORTS (EXCLUDING LEVEL 3 KIDS)
TEEN PLACEMENT: AGENCY REPORTS WITH REPORT DATE, CHILDREN ACTIVE TO RETRIEVE CHILD AGEN

- Children Served at Month End by Service Type
- Number and Percent of Children Served in Residential Care



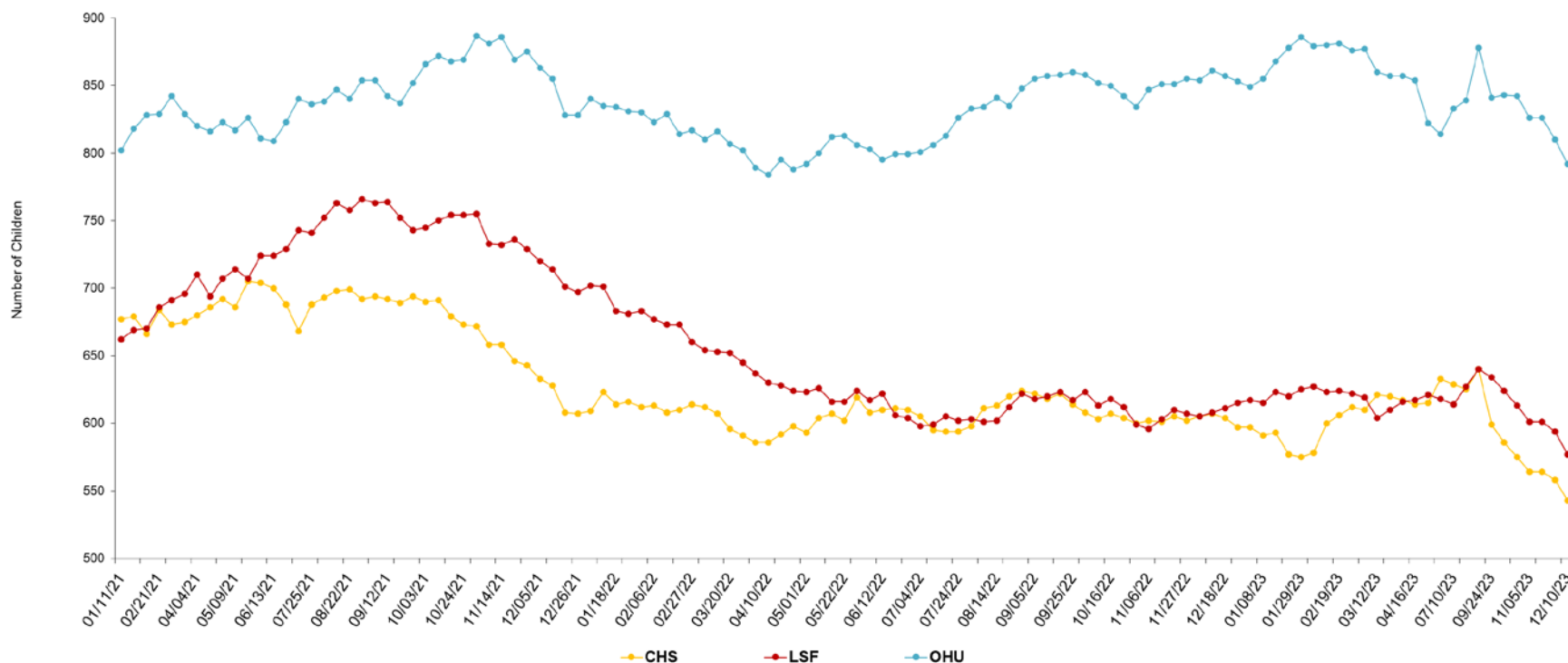
Caseload Census Information

CBC Services Weekly Caseloads By CMO



Number of Children by CMO Last 6 Reporting Periods						
Agency	9/24/2023	10/8/2023	10/22/2023	11/5/2023	11/12/2023	12/10/2023
CHS	599	586	575	564	558	543
LSF	634	624	613	601	594	577
OHU Primary	598	600	594	579	564	560
OHU/OCS	243	243	248	247	246	232
OHU Total	841	843	842	826	810	792
NTF	25	44	52	50	59	53
HFC Total	2,099	2,099	2,085	2,042	2,022	1,966

Caseload Census By CMO
Primary and Out-of-County Assignments
Weekly data as of 12/10/2023



Source: FSN Children Active Receiving Services Report

Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 12/10/23

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25-29 Children in Caseload	30+ Children in Caseload	Total Case Managers*	Avg # of Children per CM
CHS	3	8	4	4	6	25	25.2
LSF	3	8	20	2	0	33	20.6
OHU	3	5	7	7	8	30	33.3
# of CMs	9	21	31	13	14	88	26.2

Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers w/ Primary Caseload	# with Caseload at 15 or lower	Percent at 15 or lower
CHS	25	11	44.0%
LSF	33	11	33.3%
OHU	30	8	26.7%
HFC	88	30	34.1%

* Data Excludes Unit Supervisors, FTC Facilitators & Resigned CMs Count

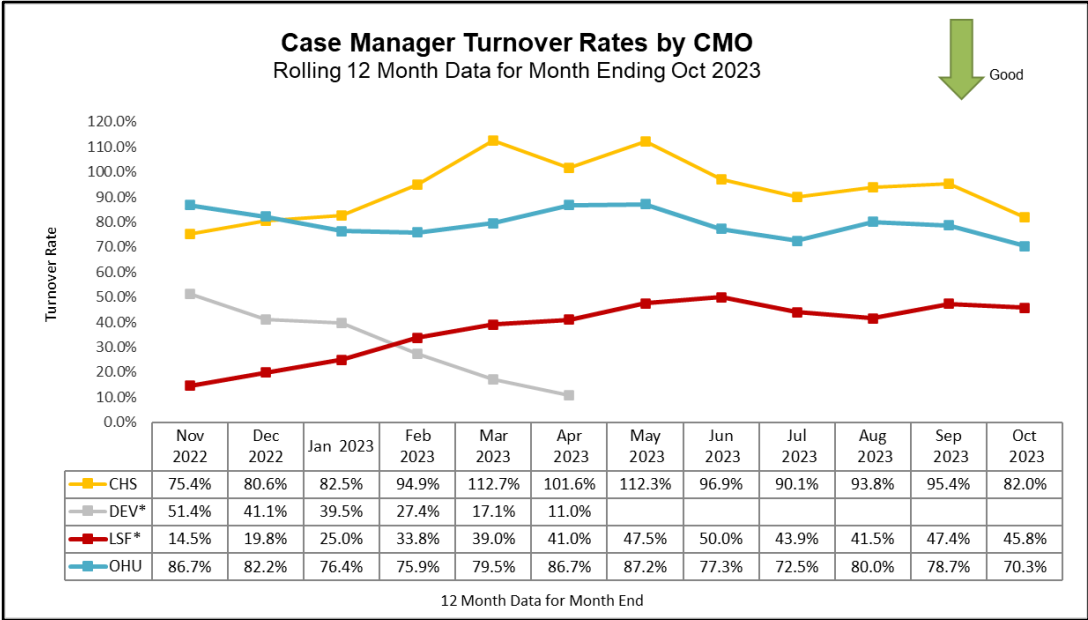
Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended Oct 2023		
CMO	Case Manager	Case Manager Supervisor
CHS	82.0%	55.6%
LSF*	45.8%	24.0%
OHU	70.3%	57.1%

7/2/22 - Transition from Devereux to Lutheran Services Florida; the 12-months required for a "Rolling Year Total" has been split between agencies:

- **DEV:** Mar-22 to Jun-22 (4 months)
- **LSF:** Jul-22 to Feb-23 (8 months)



Caseload Census by Case Manager and Organization

Data as of 12/10/2023

Caseload of 1 - 5 Children (-9)		
CMO	Case Workers	#
LSF	Pena, Yulissa	5
NTF	Tetreault, Taylor	2
NTF	Phillip, Wanda	1
LSF	Collins, Sara	1
LSF	Forbes, Sabrina	1
CHS	Oneall, Tracy	1

Caseload of 6 - 15 Children (+11)		
CMO	Case Workers	#
OHU	Valencia, Alejandro	15
LSF	Williams, Careatha	15
OHU	Nettles, Markisha	15
LSF	Blackwood, Sandra	15
OHU	Mullis, Felicia	14
LSF	Ellis, Darren	14
OHU	Howe, Danielle	14
LSF	Ramnaugh, Shan	14
LSF	Brown, Desiree	14
LSF	Pierce, Pamela	14
OHU	Shay, Ryan	13
OHU	Board, Brianna	13
LSF	Lee, Tamar	12
CHS	Bunino, Giosue	12
LSF	Owens, Guillermina	12
LSF	Blocker, Amanda	12
OHU	Dellinger, Michael	12
LSF	Louis, Rachelle	11
OHU	Sausaman, Allison	11
NTF	Cruz, Ana	11
CHS	Lopez, Lena	11
CHS	Mattison, Sharon	11
OHU	Ventura, Armando	11
CHS	Sales, Nura	10
CHS	Simon, Widline	10
CHS	Dawes, Dominique	10
CHS	Hook, Kathryn	10
LSF	Davis, Katelyn	9
NTF	Wolf, Lauren	8
CHS	Whiting, Kari	8
CHS	Sawyer, Jonathan	8
CHS	Rodgers, Aleah-Faith	7
LSF	Franklin, Yoshika	6
OHU	Johnson, Danna	6

Caseload of 16 - 24 Children (-3)		
CMO	Case Workers	#
LSF	Pamphile, Emmanuella	24
LSF	Londono, Reina	23
LSF	Willingham, Jadashia	23
LSF	Bon-Fiol, Nikol	23
LSF	Evans, Mikayla	22
LSF	Burciaga, Cristina	22
LSF	Mculty, Andriea	22
OHU	Southall, Akeva	22
OHU	Thompson, Wyshana	22
OHU	Cherident, Camy	21
CHS	Harker, Aleah	21
OHU	Young, Vanessa	21
NTF	Bates, Brittania	20
CHS	Meola, Laura	20
LSF	Hettmansperger, Katelin	20
CHS	Bruce, Kortney	19
LSF	Lott, Carla	19
LSF	Morris, Alundrea	19
CHS	White, Melinda	19
LSF	Washington, Fontae	18
LSF	Johnson, Tania	18
LSF	Escartin Vega, Kathia	18
CHS	Green, Brejanna	18
LSF	Bickel, Sherry	17
CHS	Tobie, Shada	17
LSF	Cruz, Veronica	17
LSF	Lynch, Rodina	16
LSF	Brown, Ciara	16
LSF	Coleman, Tangelia	16

Caseload of 25 - 29 Children (+1)		
CMO	Case Workers	#
OHU	Bello, Bianca	29
OHU	Pizarro, Frances	28
OHU	Garcia, Anakeidie	28
OHU	Dedrick, Dawn	28
CHS	Angulo, Kayla	28
OHU	Cleveland, Tammy	28
CHS	Mcbride, Hannah	28
OHU	Johnson, Randi	27
CHS	Hiers, Katherine	27
CHS	Sisk, Sarah	27
CHS	Pression, Alexa	26
LSF	Renfro, Andrew	26
OHU	Brutus, Marie	26
CHS	Beasley, Charlita	25
OHU	Price, Sydney	25

Caseload of 30+ Children (-5)		
CMO	Case Workers	#
OHU*	Fuentes, Norma	50
OHU*	Bailon, Margarita	50
OHU*	Villegas, Anna	48
OHU*	Washington, Woodrica	47
OHU*	Smith, Lorie	45
CHS	Mcphail, Allissa	36
OHU*	Simmons, Shannon	36
OHU	Kohn, Ludessa	34
CHS	Kaina, Kelly	32
OHU	Reyes, Jasmine	32
CHS	Fort, Angela	30
CHS	Bain, Claire	30

Unit Supervisors Carrying Cases (-1)		
CMO	Case Workers	#
CHS	Cortes, Jennifer	6
CHS	Luskey, Taylor	4
OHU	Colon, Lisette	2

Circuit 10 Children Active by Assignment Role for CMO TAYS, FTC and Adoption Workers

Data as of 12/10/23

Case Worker	Pri.	Sec.	OOC	Grand Total
Cruz, Cheyleen	2	0	0	2
Mills, Ciyatt	12	0	0	12
FTC - CHS	14	0	0	14
Nieves, Carlos	16	10	0	26
Humber, John	13	14	0	27
TAYS - CHS	29	24	0	53
Cortes, Jennifer	6	34	0	40
Dawes, Dominique	10	7	0	17
Whiting, Kari	8	6	0	14
Adoption - CHS	24	47	0	71
Peralta, Joshua	30	0	0	30
Jones, Dane	0	34	0	34
TAYS - LSF	30	34	0	64
Collins, Sara	1	8	0	9
Parrish, Elizabeth	0	26	0	26
Hampton, Sharday	0	7	0	7
Adoption - LSF	1	41	0	42
Metelus, Getro	1	24	1	26
Sandbrook, Mary	9	27	0	36
Vazquez, Roger	6	37	2	45
TAYS - OHU	16	88	3	107
Howe, Danielle	13	3	1	17
Nettles, Markisha	15	6	1	22
Southall, Akeva	22	3	1	26
Adoption - OHU	50	12	3	65
TAYS Total	75	146	3	224
Adoptions Total	75	100	3	178

Pri. = Primary - Sec. = Secondary - OOC = Out of County

Data Source : FSN Report - Children Active Receiving In-Home or Out-of-Home Services Daily Listing by District

*These OHU case managers contain caseloads that are over 65% OCS cases. On average an OCS case compares to 1.54 regular cases (i.e., 20 OCS cases approx. equals 13 regular cases).

All CHS case managers are supported by Case-Aim support. On average a Case-Aim supported case compares to 1.33 regular cases (i.e., 20 cases with Case-Aim approx. equals 15 cases without Case-Aim support).

Red = Supervisors, FTC Facilitators & Resigned CMs carrying cases Orange = Terminated Workers Carrying Caseloads in FSN

Healthcare Information

Data Entered Into FSN for Children in Out-of-Home Care

Health Information in FSN for Children in OHC as of 12/10/23						
Agency	# of Children in OHC	% With a Medical Record in FSN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	373	100.0%	98.4%	93.6%	98.4%	96.8%
LSF	444	100.0%	97.5%	93.3%	98.2%	96.3%
OHU	387	100.0%	98.7%	90.4%	97.9%	95.7%
HFC	1204	100.0%	98.2%	92.5%	98.2%	96.3%
Source: FSN report 1009 "Source: "Healthcare Service Information for OHC"						

Health Information in FSN as of 12/10/23				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	0	6	15	6
LSF	0	11	20	8
OHU	0	5	24	8
Total	0	22	59	22
Source: "Healthcare Service Information for OHC - Report 1009"				

Scorecard Measures 9 & 10 - Children Receiving Healthcare Services

SM 9 - Percent of children in out-of-home care who have received medical services in the last 12 months – Target = 95%

SM 10 - Percent of children in out-of-home care who have received dental services in the last 7 months – Target = 95%

Scorecard Measure #9 Children Receiving Medical Services Within Last 12 Mths Daily Snapshot as of 12/10/23			
Agency	Appointment within last 12 mths	Total Children out-of-home care	Percent Medical Services Received
CHS	367	373	98.4%
LSF	433	444	97.5%
OHU	382	387	98.7%
HFC Total	1182	1204	98.2%
Statewide	17,210	18,898	91.1%
Source: FSN report 1096 – Children in OHC Who Received Medical Services in the Last Twelve Months			

Scorecard Measure #10 Children Receiving Dental Services Within Last 7 Mths Daily Snapshot as of 12/10/23			
Agency	Appointment within last 7 mths	Total Children out-of-home care	Percent Dental Services Received
CHS	221	236	93.6%
LSF	279	299	93.3%
OHU	226	250	90.4%
HFC Total	726	785	92.48%
Statewide	9,857	12,886	76.49%
Source: FSN report 1093 – Children in OHC Who Received Dental Services in the Last Seven Months			

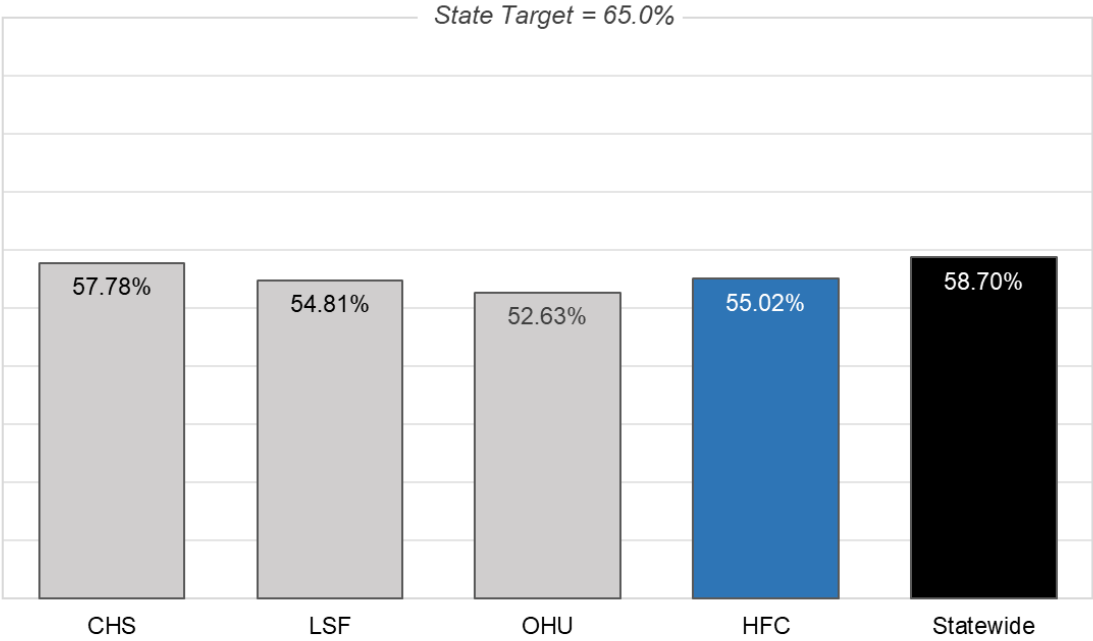
Scorecard Measure 12 – Separated Siblings

SM12 - Percentage of sibling groups in out-of-home care where all siblings are placed together – Target = 65.0%

SM12 - Percent of Sibling Groups Placed Together FY 22-23 Snapshot data as of December 12, 2023			
Agency	Number of Cases w/ Siblings Together	Total Cases Sibling Groups	Percent of Siblings Placed Together
CHS	52	90	57.78%
LSF	57	104	54.81%
OHU	50	95	52.63%
HFC	159	289	55.02%
Statewide	2,659	4,530	58.70%

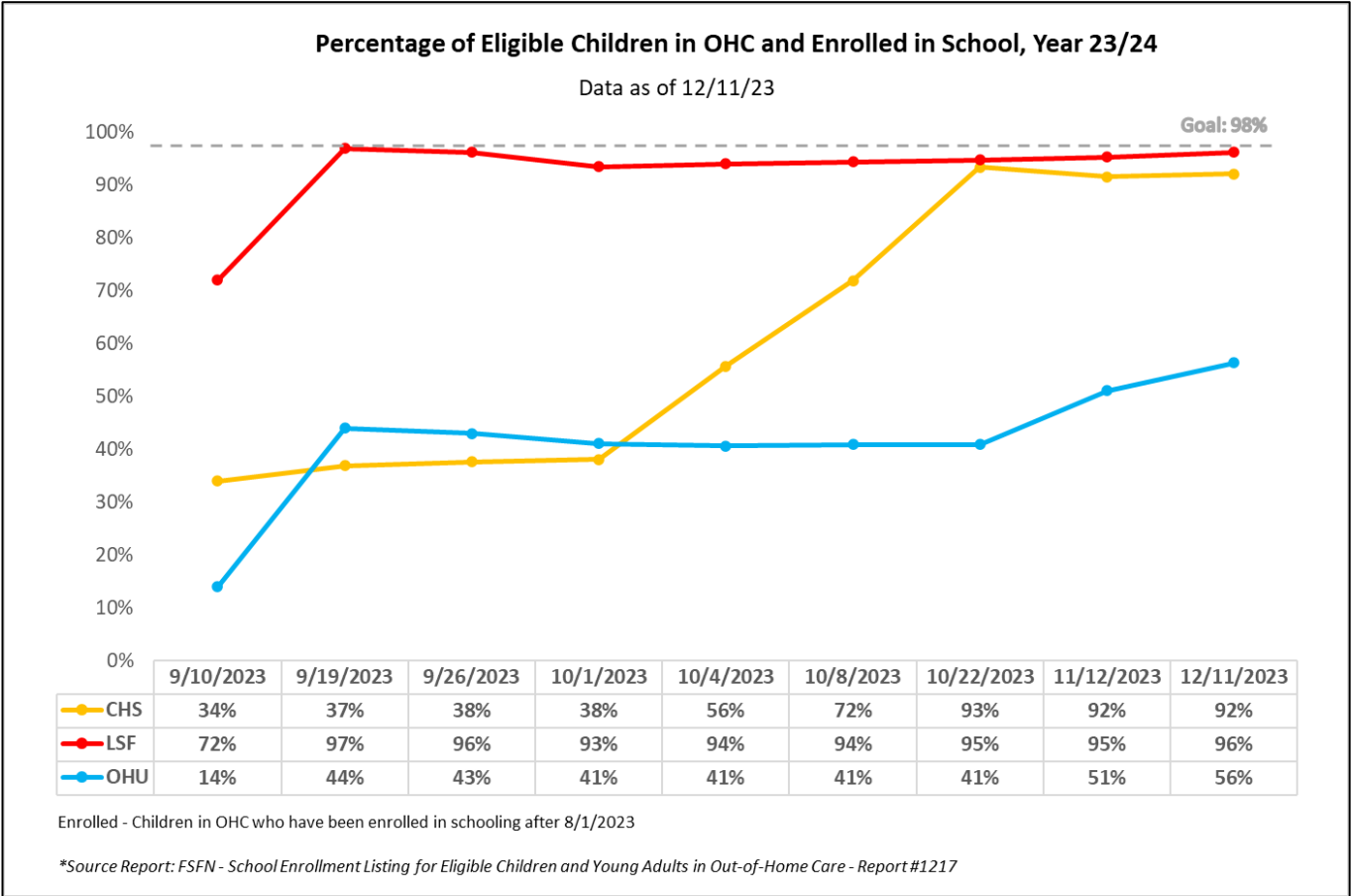
Number of sibling groups to achieve SM12 target – 28 Sibling Groups

SM-12 Percent of Sibling Groups Placed Together
FY 22-23 Snapshot data as of 12/10/23



Source: FSN Rpt 1125 "Sibling Groups Where All Siblings Are Placed Together On-Demand Listing"

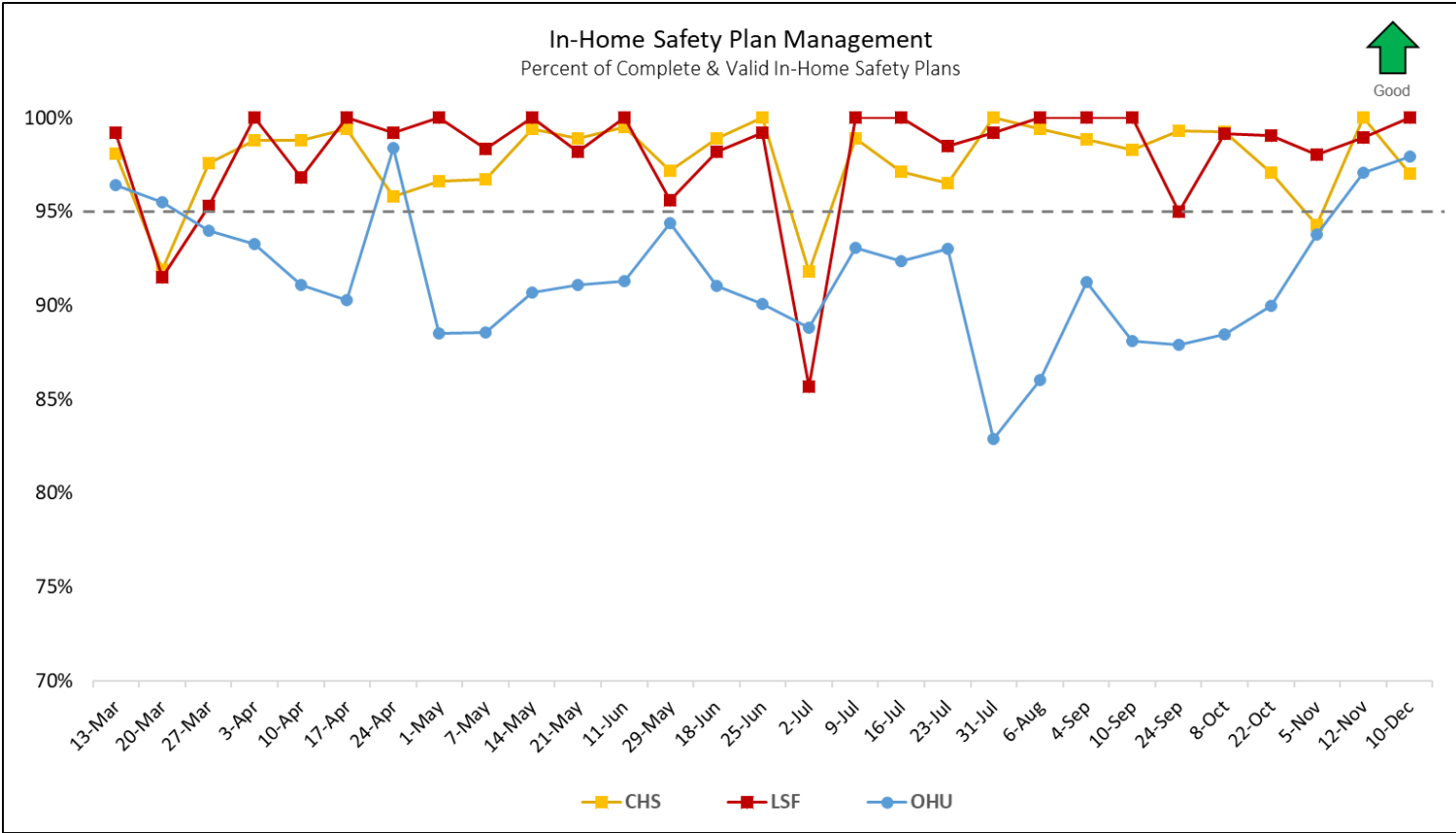
School Enrollment Updated in FSN for School Year 23/24			
CMO	Updated School Record	Eligible Children in OHC	Percent Updated
CHS	210	228	92%
LSF	249	259	96%
OHU	290	515	56%
Total	749	1002	75%



In-Home Safety Plan Management

Percent of Completed In-Home Safety Plans under 180 Effective Days – Target: 95.0%

In-Home Safety Plan Management				
Percent of Completed In-Home Safety Plans under 180 Effective Days as of 12/10/2023				
Agency	No -or- Expired Safety Plans	Complete & Valid Safety Plans	Total Required Safety Plans	Percentage Complete
CHS	4	130	134	97.0%
LSF	0	94	94	100.0%
OHU	2	96	98	98.0%
HFC Total*	6	320	326	98.16%
Source Report: Case Management Safety Management Listing - OCWDRU Report #1301				
Target of 95%				



Source: FSFN Report 1301 "Case Management Safety Management Listing"

Unified Home Studies – Approval Status

Cases with a Pending or No UHS – 45+ Days Past Due; **Data-as-of: 12/10/2023**

Relative / Non-Relative Unified Home Study Approval Status 45 Days since Case Transfer - Past Due			
Agency	# of UHS	Status - Pending	Status - No UHS
CHS	3	1	2
LSF	3	2	1
OHU	3	2	1
Total	9	5	4

Child Placement Agreement Errors

Active CPA's with errors and non-active CPA's needing closure. Prior update: 08/04/23

Child Placement Agreement Errors Data as of 12/04/2023								
The 29 active CPA's with errors contain the 47 total errors.								
Agency	Total CPA's Needing Correction	Non-Active CPA's Needing Closure	Total Active CPA's not Completed		New CPA Needed	Need to Upload Signed Agreement	Need Supervisor Approval	Total Errors
CHS	19	7	12		3	6		17
LSF	21	6	15		7	9	5	25
OHU	6	4	2		1	2	2	5
Total	46	17	29		11	17	7	47

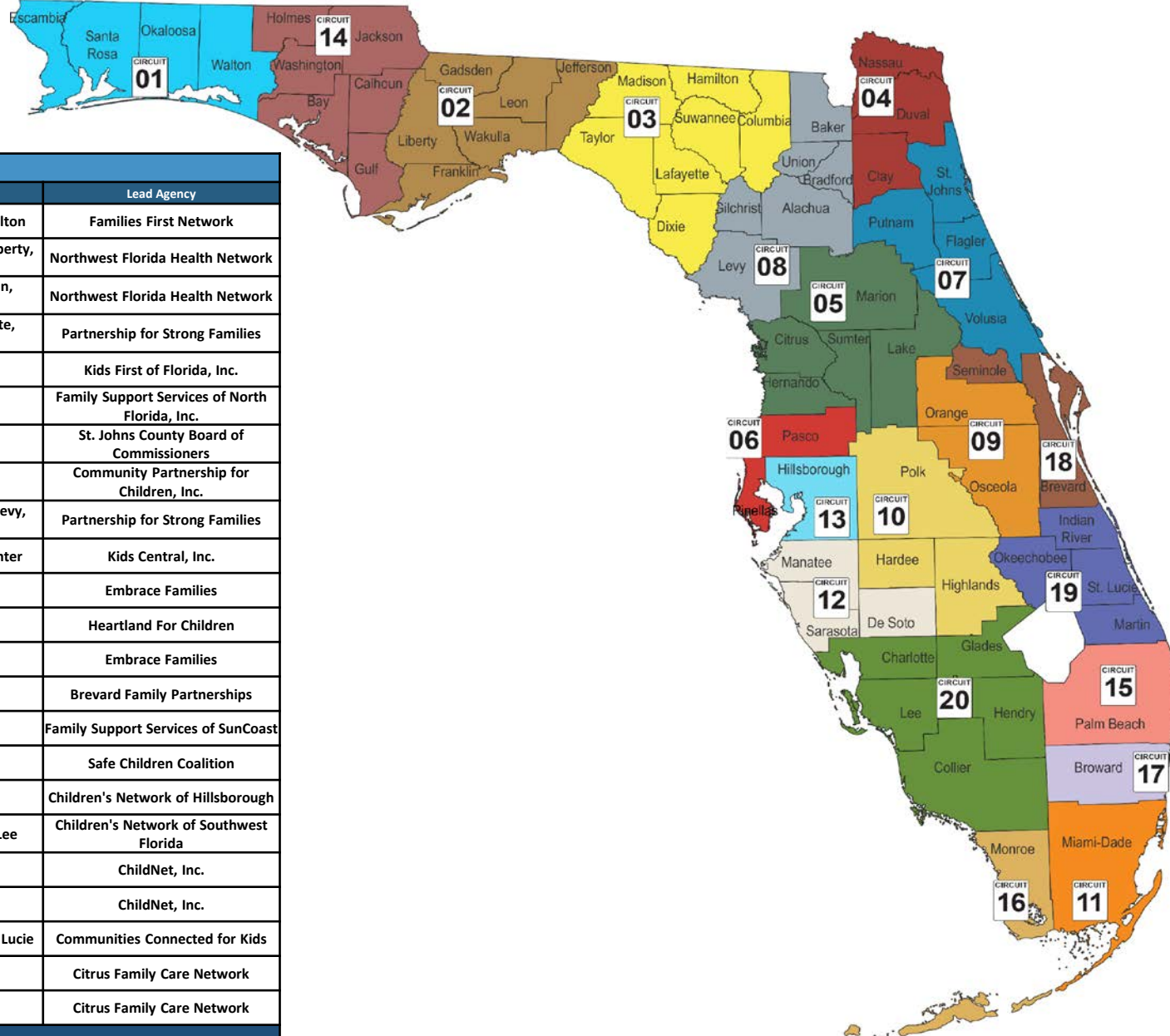
Source: FSFN - Child Placement Agreement Status for Children in Out-of-Home Care On-Demand Listing - OCWDRU Report #1256
Criteria: Children with a CPA Effective Date.

Percent of Children with an Active Completed CPA Data as of 12/04/2023			
Agency	Total Active CPA's	CPA's Fully Completed	% of Completed CPA's
CHS	32	20	63%
LSF	30	15	50%
OHU	6	4	67%
Total	68	39	57%

Source: FSFN - Child Placement Agreement Status - OCWDRU Report #1256
Criteria: Children with an CPA Effective Date.



Community Based Care Lead Agency Map



LEGEND

Circuit	Region	Counties	Lead Agency
1	North West	Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
2		Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Northwest Florida Health Network
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Northwest Florida Health Network
3	North East	Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
4		Clay	Kids First of Florida, Inc.
4		Duval, Nassau	Family Support Services of North Florida, Inc.
7		St. Johns	St. Johns County Board of Commissioners
7		Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
8		Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
5	Central	Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
9		Orange, Osceola	Embrace Families
10		Hardee, Highlands, Polk	Heartland For Children
18		Seminole	Embrace Families
18		Brevard	Brevard Family Partnerships
6	Sun Coast	Pasco, Pinellas	Family Support Services of SunCoast
12		DeSoto, Manatee, Sarasota	Safe Children Coalition
13		Hillsborough	Children's Network of Hillsborough
20		Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
15	South East	Palm Beach	ChildNet, Inc.
17		Broward	ChildNet, Inc.
19		Indian River, Martin, Okeechobee, St. Lucie	Communities Connected for Kids
11	Southern	Miami-Dade	Citrus Family Care Network
16		Monroe	Citrus Family Care Network