



Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting
Scheduled for Wednesday, November 15, 2017 at 10 a.m.

Data for Week Ended
Sunday, November 12, 2017

Conference Call: 866-946-1739
Participant Number: 7936917#



Community Based Care Lead Agency Scorecard

For the Quarter of July 01, 2017 to September 30, 2017

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
Measures	1. Rate of Abuse per day while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after receiving services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.	12. Children placed with all of their siblings who are in out of home care.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	05/01/16 - 0/30/17	02/01/17 - 04/30/17	08/01/16 - 10/31/16	04/01/17 - 06/30/17	04/01/16 - 06/30/16	7/1/2016	04/01/15 - 06/30/15	07/01/16 - 06/30/17	3/31/2017	3/31/2017	07/01/16 - 06/30/17	6/30/2017
Big Bend CBC (Circuit 2 & 14)	9.61	98.9%	82.7%	99.6%	41.6%	61.7%	88.8%	3.2	98.6%	98.4%	91.1%	68.5%
Brevard Family Partnership	10.51	95.2%	90.6%	99.2%	52.5%	54.4%	81.2%	3.15	95.6%	95.2%	78.5%	59.6%
ChildNet Inc	11.67	95.0%	95.9%	99.8%	41.5%	47.3%	86.5%	3.20	97.5%	91.0%	92.5%	55.9%
ChildNet Palm Beach	10.65	97.3%	99.0%	99.9%	46.7%	45.7%	94.6%	4.02	97.9%	95.4%	96.6%	56.8%
Children's Network of SW Florida	20.71	95.8%	95.6%	99.9%	39.9%	59.3%	96.4%	5.81	96.0%	95.0%	95.0%	60.3%
Community Based Care (Cir #9)	9.53	98.1%	94.5%	99.9%	39.4%	61.2%	95.5%	5.06	97.6%	98.3%	83.6%	65.5%
Community Based Care (Cir #18)	7.57	97.7%	93.7%	99.6%	18.6%	59.6%	88.0%	3.24	94.7%	97.9%	75.0%	57.5%
Community Partnership for Childr.	9.53	96.6%	92.0%	99.1%	26.4%	46.4%	75.0%	3.64	93.4%	82.3%	70.9%	60.5%
Devereux CBC of Okeechobee	12.66	95.7%	97.9%	99.9%	53.3%	61.4%	96.8%	3.79	97.6%	94.5%	83.7%	74.0%
Eckerd Community Alternatives	6.99	97.8%	92.9%	99.9%	36.6%	51.7%	93.6%	4.37	98.3%	96.4%	85.1%	62.7%
Eckerd Community Hillsborough	11.39	97.9%	96.1%	99.9%	41.3%	43.4%	79.8%	5.71	99.2%	96.2%	96.0%	67.4%
Families First Network	8.72	97.0%	94.8%	99.4%	30.7%	48.5%	90.4%	6.19	97.9%	91.4%	81.8%	66.5%
Family Integrity Program	20.82	100.0%	85.7%	99.8%	36.9%	72.9%	80.0%	5.49	98.4%	95.0%	100.0%	67.3%
Family Support Services North Fla	5.9	96.0%	92.3%	99.9%	37.2%	76.0%	85.4%	3.69	98.8%	96.1%	100.0%	69.2%
Heartland For Children	7.08	97.9%	95.8%	99.9%	45.7%	65.9%	84.4%	3.00	99.1%	94.6%	82.1%	62.0%
Kids Central, Inc.	6.07	97.4%	98.4%	99.7%	38.8%	45.0%	84.5%	4.01	95.0%	94.7%	85.1%	68.8%
Kids First of Florida, Inc.	6.38	98.6%	98.2%	99.6%	19.5%	61.1%	90.9%	1.98	98.8%	98.2%	100.0%	71.7%
Our Kids of Miami-Dade	7.65	98.3%	94.9%	99.2%	37.5%	91.1%	91.6%	5.13	97.3%	94.9%	86.2%	57.2%
Partnership for Strong Families	8.65	99.0%	96.0%	99.7%	44.0%	71.0%	86.3%	3.99	98.9%	96.1%	85.7%	64.3%
Sarasota Y/Safe Children Coali...	16.3	96.8%	96.4%	99.4%	36.0%	44.4%	86.6%	4.18	95.4%	66.8%	88.0%	71.6%
Statewide	10.17	97.1%	94.9%	99.7%	39.2%	53.1%	88.1%	4.37	97.4%	93.3%	88.1%	63.7%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%



Contract Measures at a Glance

CBC Contract Measures – HFC Performance with CMO Breakdown

CBC Contract Measures - HFC Performance with CMO Breakdown

SFY 17-18 – 2nd Quarter as of Month-End – October 2017

SFY 17-18 Contract Measure / Indicator	Reporting Period Description	Quarterly Trend	Prior Qtr (1st Quarter)	Current Qtr / Mth	Current Target	Current Qtr Performance	CHS	DEV	GCJFCS	OHU
1 SM01 - Rate of abuse per day while in foster care.	Rolling twelve month period ending two months prior to the end of the report month.		7.08	2nd Qtr / Oct-17	8.50	8.41	15.23	4.64	5.71	5.41
2 Number of children with finalized adoptions between July 1, 2016 and June 30, 2017.	Performance through the end of the month prior to the report month.		15 (PR: 33)	2nd Qtr / Oct-17	131 (Pro-Rated)	22 (PR: 44)	5 (PR: 14)	3 (PR: 11)	4 (PR: 12)	10 (PR: 7)
3 SM04 - Percentage of children under supervision who are seen every thirty (30) days.	Three month period immediately prior to the report month.		99.9%	2nd Qtr / Oct-17	99.5%	99.78%	99.83%	100.00%	99.99%	99.31%
4 SM05 - Children exiting foster care to a permanent home within twelve (12) months of entering care.	Three month period ending twelve months prior to report month.		45.7%	2nd Qtr / Oct-17	40.5%	32.9%	30.2%	31.7%	26.4%	56.7%
5 SM07 - Children who do not re-enter foster care within twelve (12) months of moving to a permanent home.	Three month period ending twenty-four months prior to report month.		84.4%	2nd Qtr / Oct-17	91.7%	83.1%	86.6%	76.4%	81.0%	90.9%
6 SM08 - Children's placement moves per 1,000 days in foster care.	Rolling twelve month period ending as of the end of the month prior to the report month.		3.00	2nd Qtr / Oct-17	4.12	3.20	3.29	2.30	4.22	3.00
7 SM09 - Percent of children in out-of-home care who have received medical services in the last twelve (12) months.	As of the last day of the month ending prior to the report month.		99.1%	2nd Qtr / Oct-17	95.0%	99.1%	99.3%	99.5%	98.4%	99.4%
8 SM10 - Percent of children in out-of-home care who have received dental services in the last seven (7) months.	As of the last day of the month ending prior to the report month.		94.6%	2nd Qtr / Oct-17	95.0%	93.8%	94.2%	91.7%	94.1%	97.3%
9 SM11 - Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education.	Rolling twelve month period through the end of the month prior to the report month.		82.1%	2nd Qtr / Oct-17	80.0%	91.3%	100.0%	100.0%	71.4%	100.0%



Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days		
Supervision between 11/01/17 - 11/30/17		
Agency	# of Children Not seen in 30 days	% of Children seen timely
CHS	17	99.44%
DEV		100.00%
GCJFCS	3	99.90%
OHU	3	99.35%
Total	23	99.67%

**Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 11/12/17*

# of Children Not Seen, Month of Nov 2017	
# Not Seen	Agency
221	CHS
234	DEV
210	GCJFCS
167	OHU
10	CPI
842	Total

Source: FSFN Rpt "Children seen / not seen daily listing" Data-as-of: 11/12/17

# of Children Not Seen, Month of Oct 2017	
# Not Seen	Agency
	CHS
	DEV
	GCJFCS
3	OHU
	CPI
3	Total

Source: FSFN Rpt "Children seen / not seen daily listing" Data-as-of: 11/09/17



Scorecard Measures 5 & 6 - Children Achieving Permanency

SM 5 - Percent of children exiting care to a permanent home within 12 months of entering care – **Target = 40.5%**

SM 6 - Percent of children exiting care to a permanent home for children in care 12-23 months – **Target = 43.6%**

Reunifications Entered into FSFN: Week of 11/06/17 thru 11/12/17			
Agency	Timely	Un-Timely	Total
CHS	5	1	6
DEV		3	3
GCJFCS	3		3
OHU			
Total	8	4	12

Scorecard Measure #5 - 10/01/16 to 12/31/16 Children Achieving Permanency within 0-12 Mths FY 17-18 - <u>2nd Qtr</u> as of 11/12/17			
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	20	63	31.7%
DEV	20	63	31.7%
GCJFCS	21	72	29.2%
OHU	17	30	56.7%
Total	78	228	34.2%

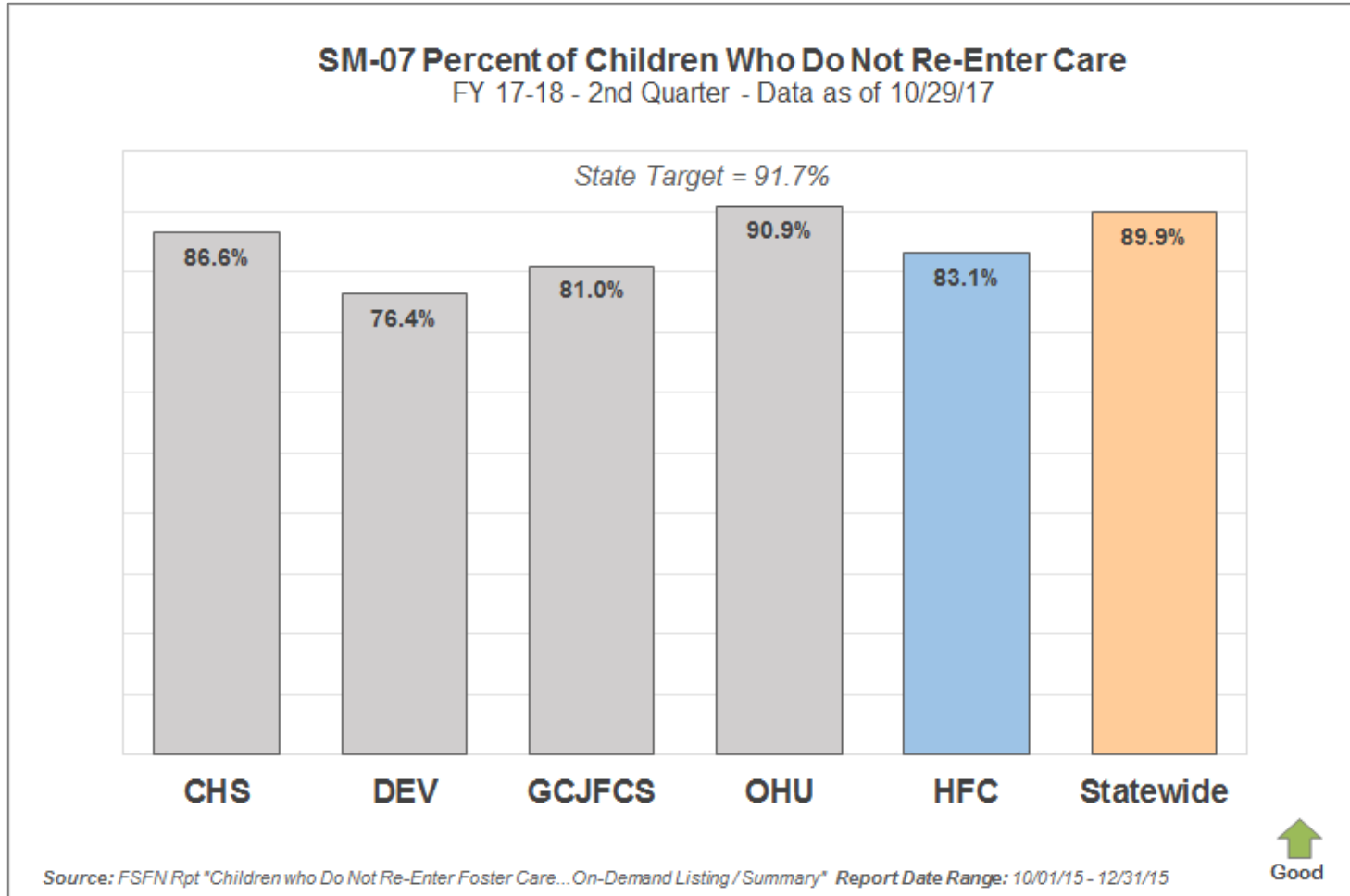
Scorecard Measure #6 - 01/01/17 to 12/31/17 Children Achieving Permanency within 12-24 Mths FY 17-18 - <u>2nd Qtr</u> as of 11/12/17			
Agency	Permanency within 12-24 mths	Total Children LOS 12-24 mths	Percent Timely Reunification
CHS	54	97	55.7%
DEV	43	81	53.1%
GCJFCS	59	98	60.2%
OHU	31	34	91.2%
HFC	187	310	60.3%

Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure



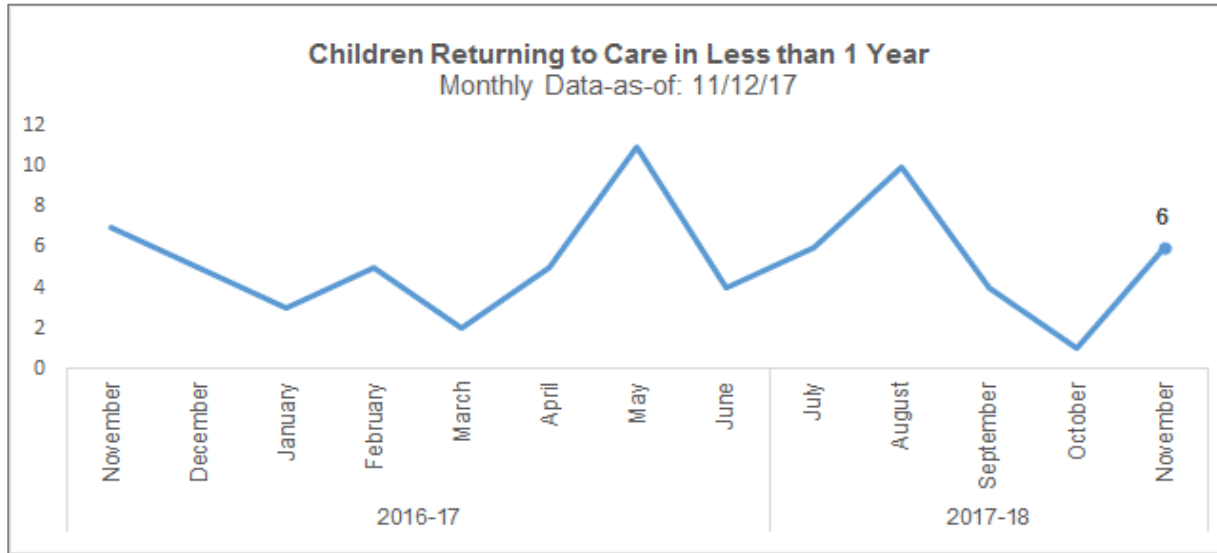
Scorecard Measure 7 – Children Who Do Not Re-Enter Care

Percentage of children who do not re-enter foster care within 12 months of moving to a permanent home.



Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal



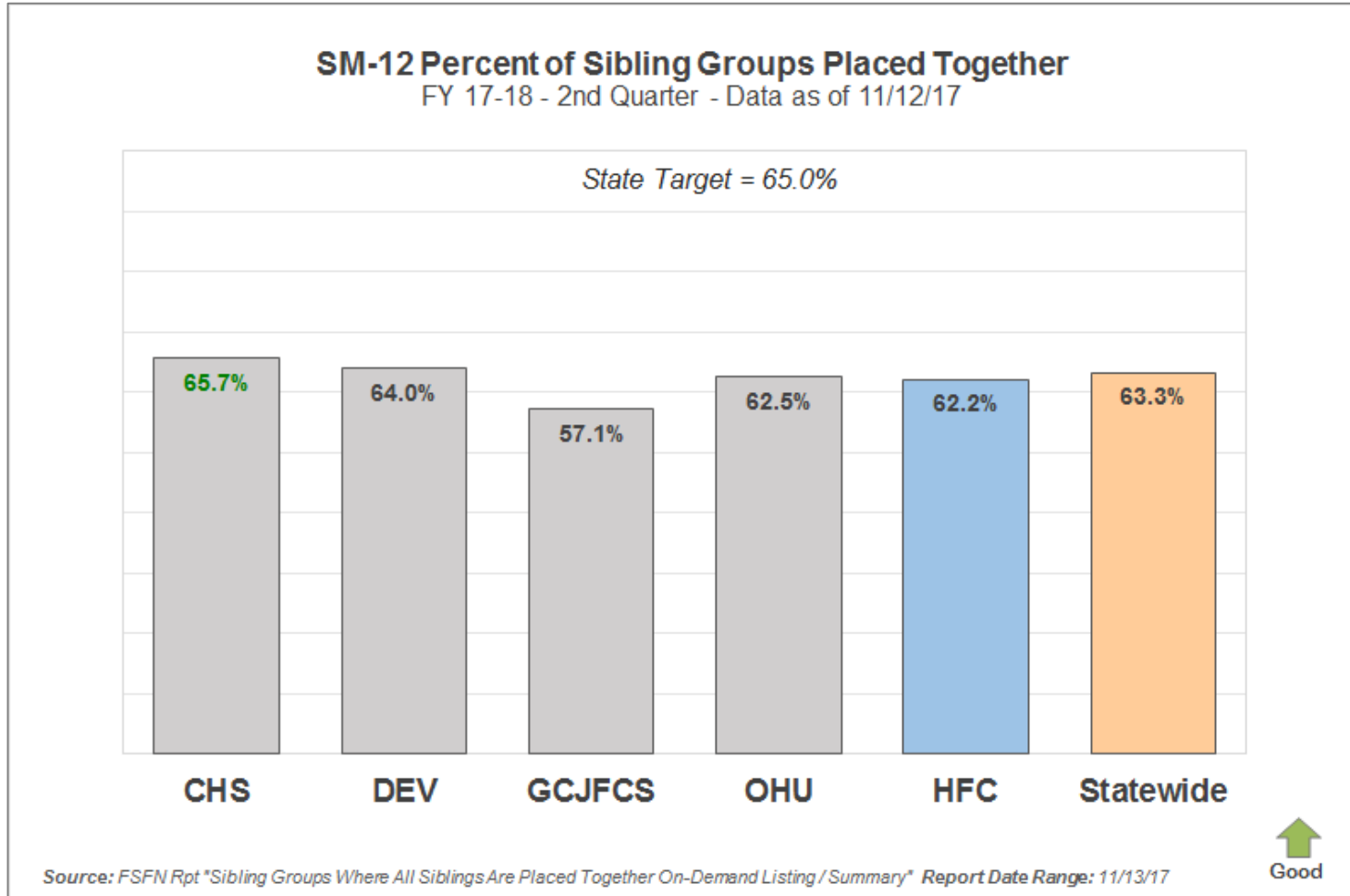
Removal Episodes for Children with a Prior Removal								
Removals entered into FSFN between 11/06/17 - 11/12/17								
Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOR Range	P. Analytics Listing	P. Analytics Percent
9/29/2017	141828-DEV	1/5/2016	7/29/2016	7	14	btw 1 - 2 yrs	Y	64%
9/29/2017	141828-DEV	1/5/2016	7/29/2016	7	14	btw 1 - 2 yrs	Y	56%
9/29/2017	141828-DEV	1/5/2016	7/29/2016	7	14	btw 1 - 2 yrs	Y	64%
9/29/2017	141828-DEV	1/5/2016	7/29/2016	7	14	btw 1 - 2 yrs	Y	66%

Source: FSFN Data Warehouse Ad Hoc Report, Data-as-of: 11/12/17



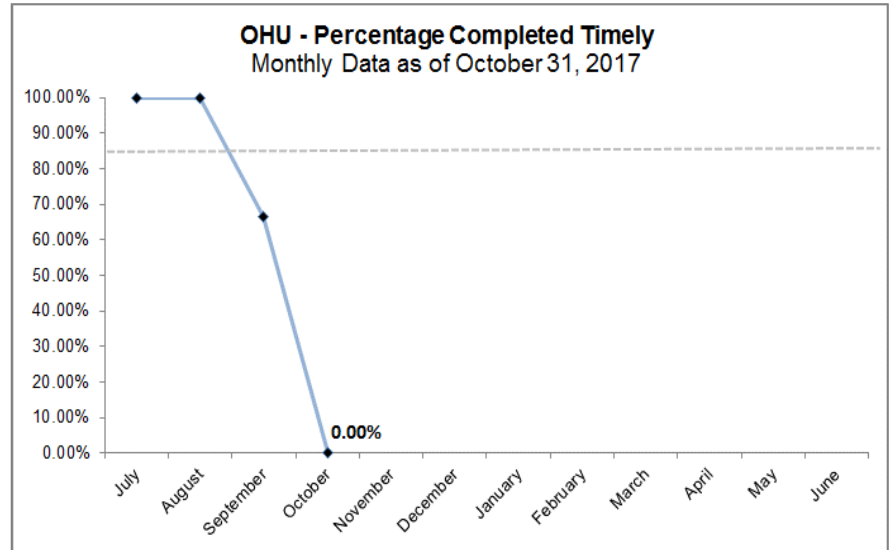
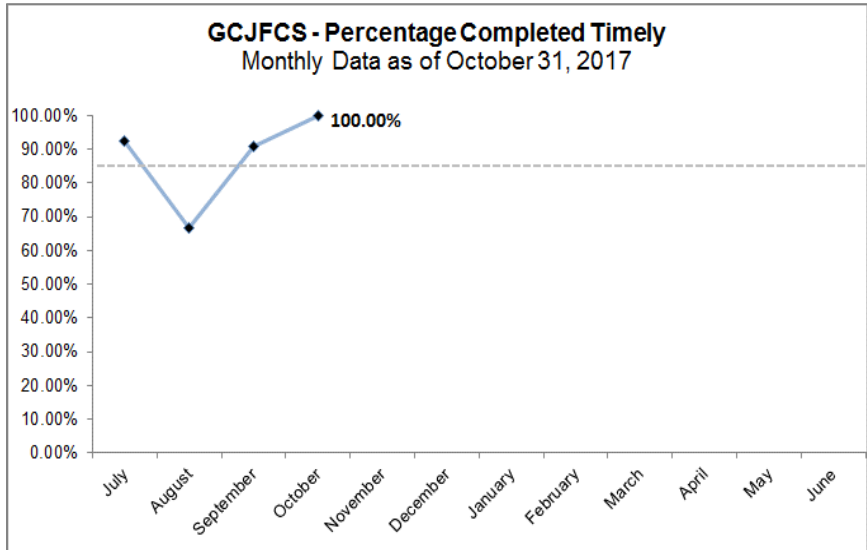
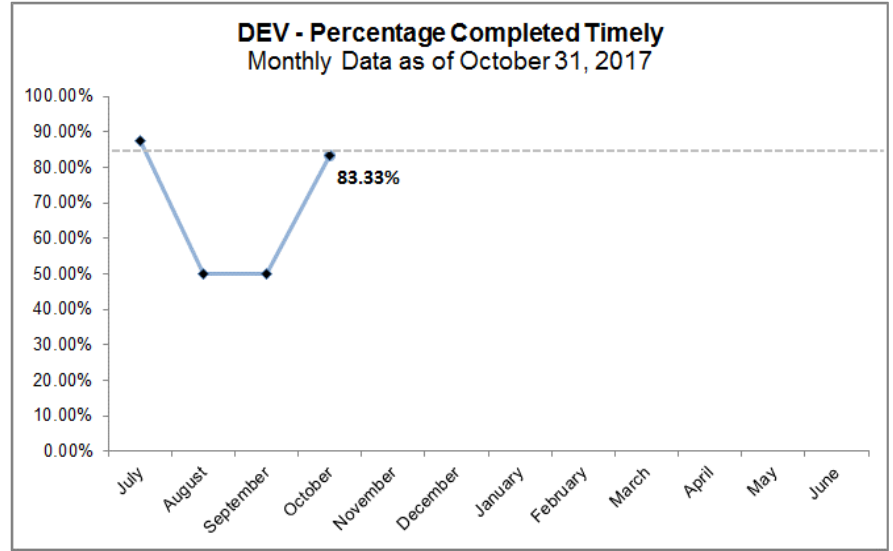
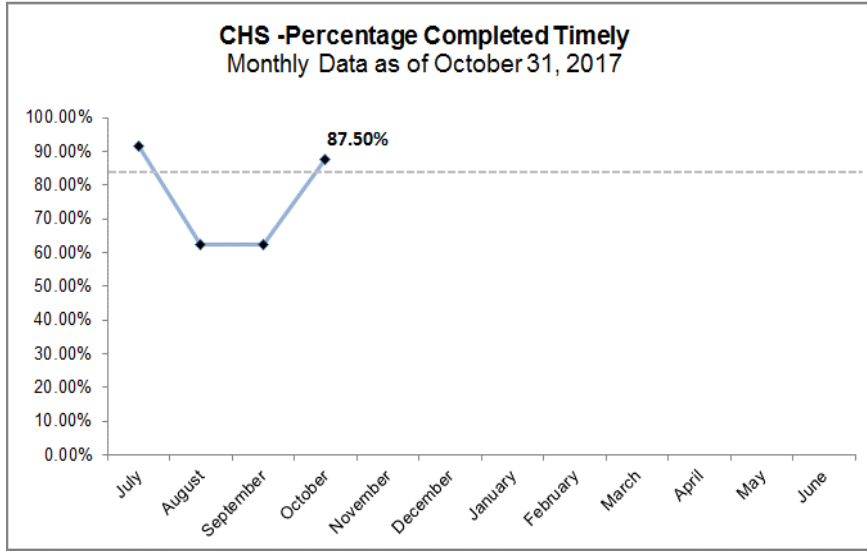
Scorecard Measure 12 – Separated Siblings

Percentage of siblings groups in out-of-home care where all siblings are placed together.



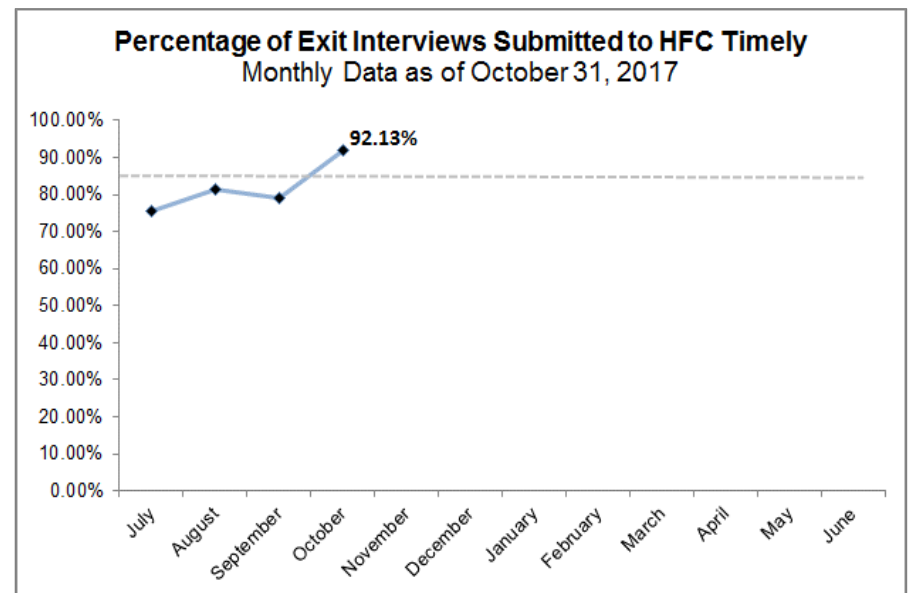
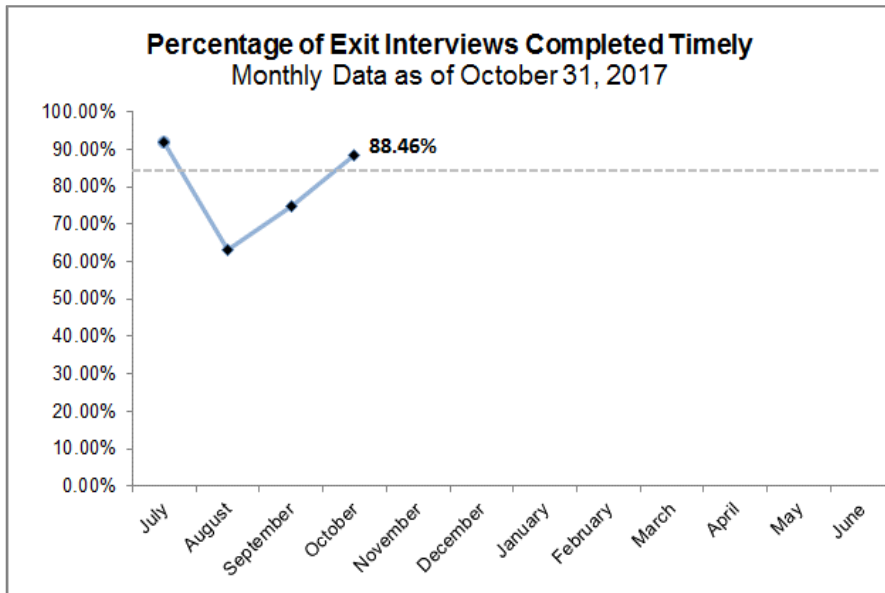
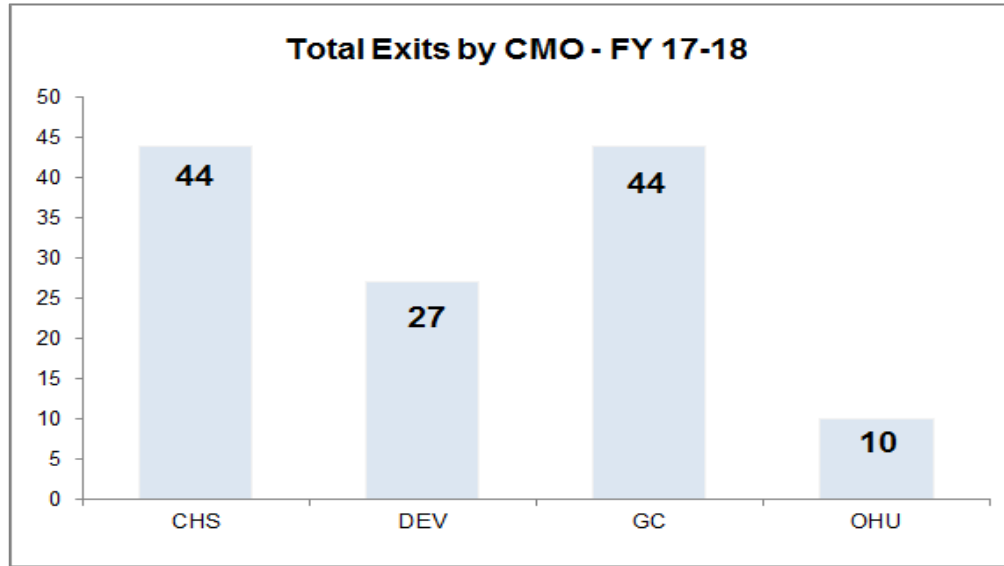
Exit Interview Timeliness by CMO

HFC Cumulative YTD Timeliness: 79.2%



Exit Interviews Trending by CMO

HFC Cumulative YTD Timeliness: 79.2%

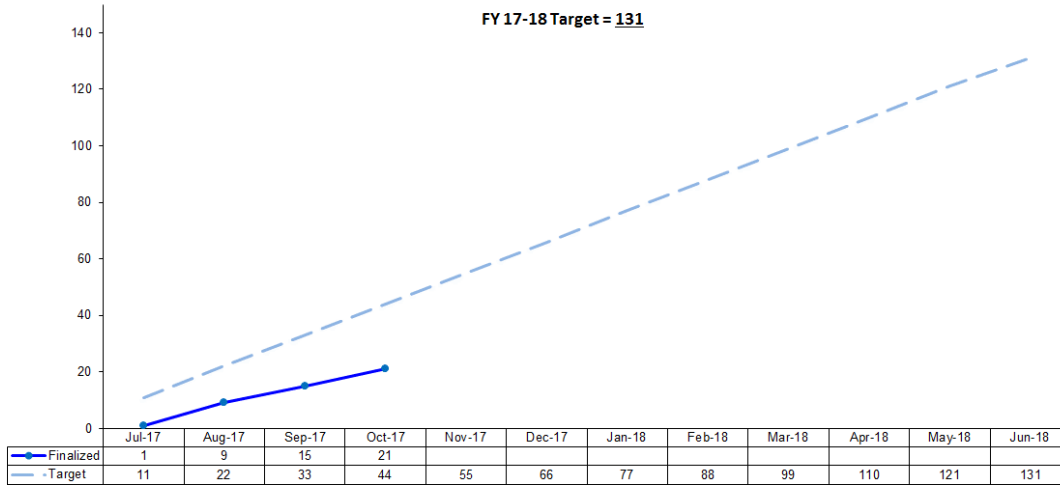


Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met

Heartland for Children - DCF Circuit 10 Monthly Adoption Finalizations for FY 17-18

FY 17-18 Target = 131



Upcoming Finalization Dates

November 15, 2017

November 29, 2017

Adoption Finalizations Credited to HFC

17-18 Fiscal Year-to-Date 11/13/17

CMO	Subsidy Files Submitted	Finalized Adoptions	Number Needed to Meet Target	CMO Target	% Target Met	% Completed w/in 24 Mths
CHS	6	5	37	42	13.5%	40.0%
DEV	1	3	29	32	10.3%	0.0%
GCJFCS	5	4	32	36	12.5%	25.0%
OHU	1	9	12	21	42.9%	0.0%
Total	13	21	110	131	16.0%	14.3%



Foster Home Profile





GAP

Guardians as Parents

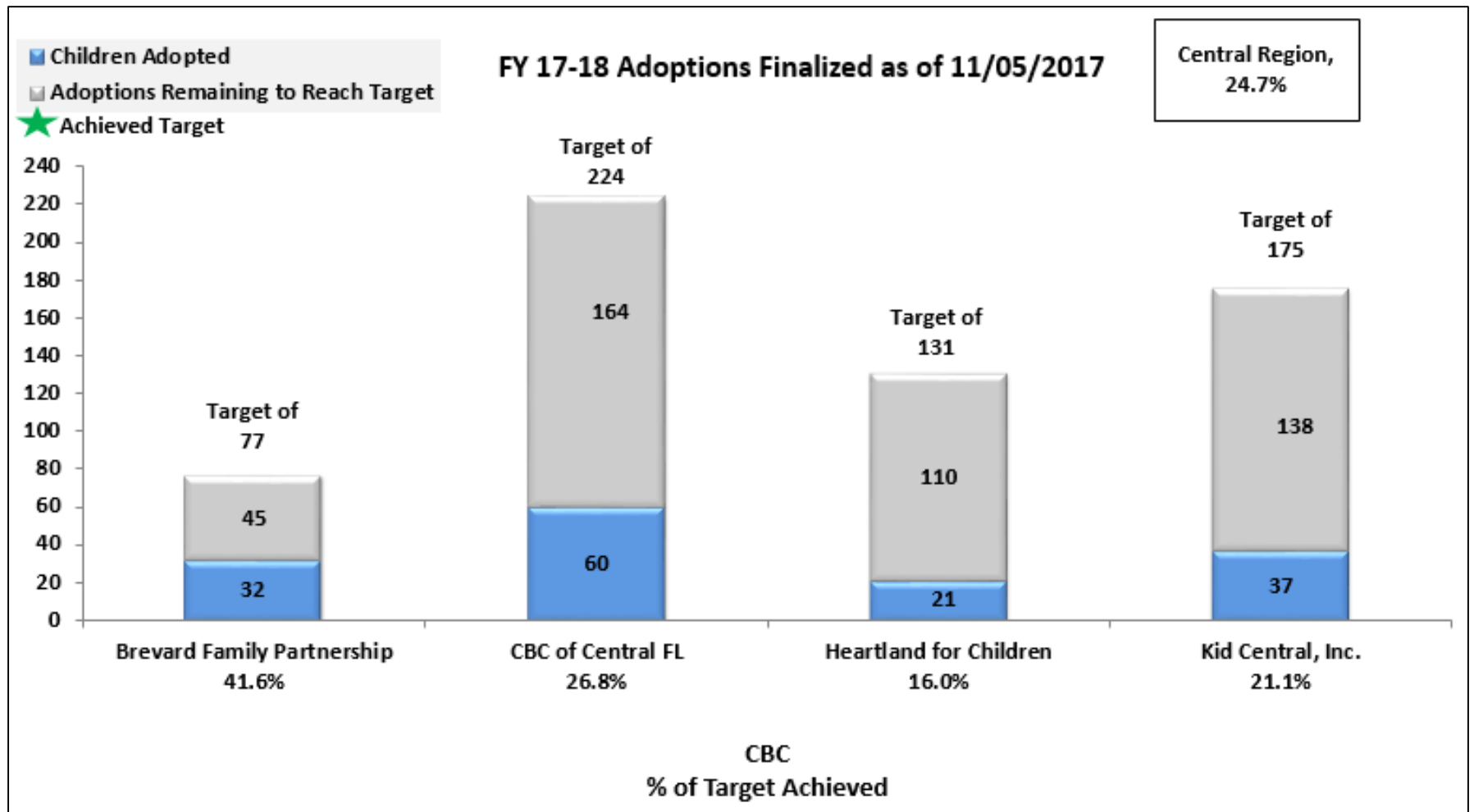
Foster Home – Capacity and Recruitment

DCF Central Region					
Number of Foster Homes and Beds					
Month End through October 31, 2017					
CBC	As of 10/31/2017		Licensed Out of Home Totals as of 10/31/2017 as of 11/07/2017		
	# of Homes	# of Beds	Children Placed in Foster Homes	Children Placed in Residential	Total in Licensed Care
BFP	141	293	198	50	248
CBCCFL	337	612	422	192	614
HFC	183	429	291	129	420
KCI	274	646	532	156	688
Central Region	935	1,980	1,443	527	1,970

Source: FSFN "Children and Young Adults in OHC or Receiving In-home Services Listing" report #1077
Foster Homes total calculated by the placement type of "Foster Home"
Residential Total was calculated by Residential and Residential Treatment Center placement types.

DCF Central Region					
FY 17 - 18 Foster Home Capacity - Net Bed Yield					
Monthly through October 31, 2017					
CBC	Capacity as of June 30, 2017	Capacity as of October 31, 2017	FY Net Bed Yield	New Foster Homes Since 7/1	Total Closed Homes since 7/1 (Closed due to Adoption)
BFP	304	293	-11	10	3 (0)
CBCCFL	652	612	-40	31	11 (3)
HFC	433	429	-4	13	4 (0)
KCI	614	646	32	25	3 (1)
Central Region	2,003	1,980	-23	79	21 (4)

Number of Adoption Finalizations During the 2016 – 2017 Fiscal Year



Heartland for Children

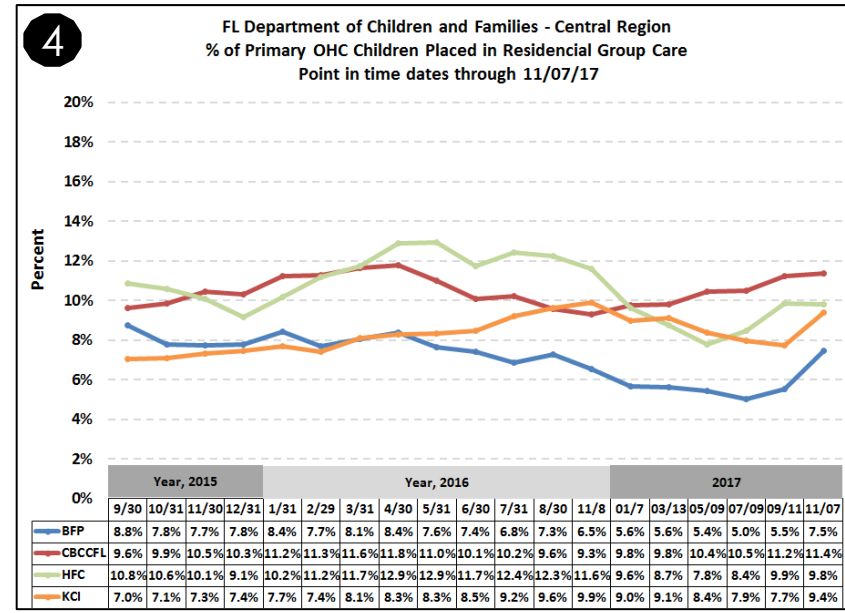
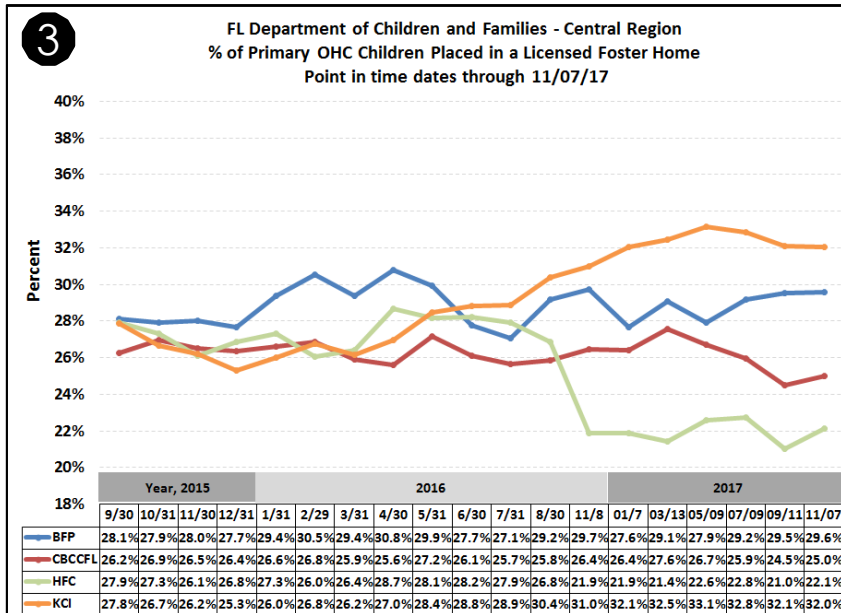
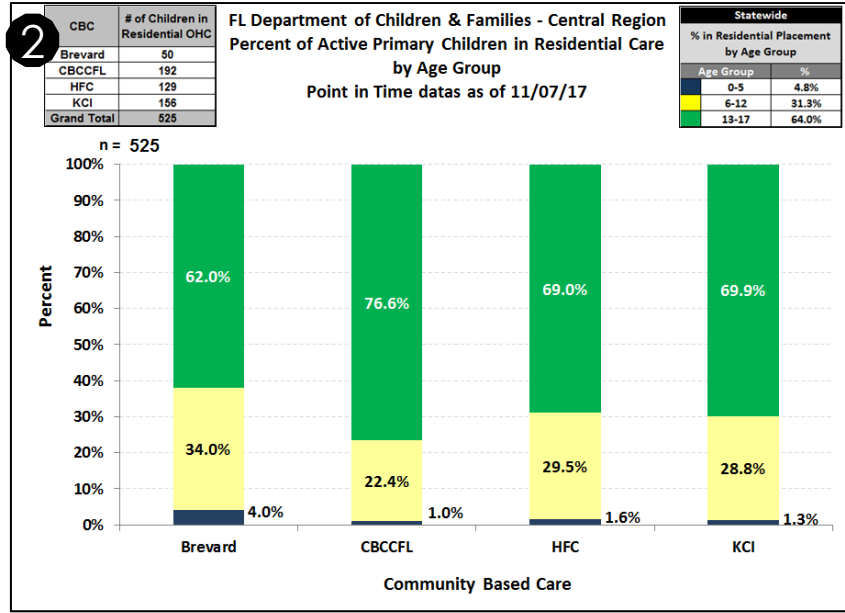
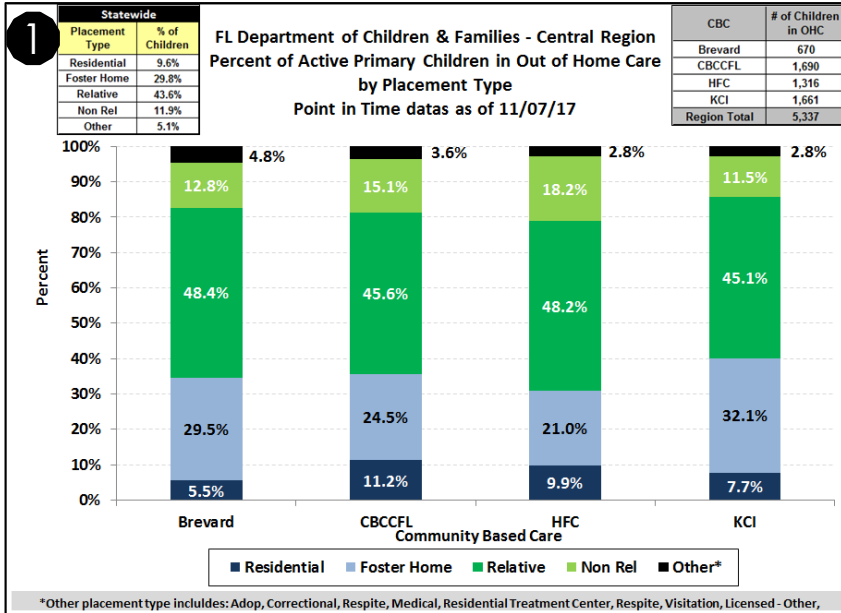
Quarterly Contract & Scorecard Measures Trends

Legend	
	Performance (Trend Line)
	Target Line
	Target Direction
	Standard or Better
	Below The Standard
	Red Zone
	Contract Measure
	on the Key Indicator Rpt

			Official Quarterly Performance												
Scorecard Measure	Target (Grey Line)	Quarterly Trend	FY 14-15 Qtr 2	FY 14-15 Qtr 3	FY 14-15 Qtr 4	FY 15-16 Qtr 1	FY 15-16 Qtr 2	FY 15-16 Qtr 3	FY 15-16 Qtr 4	FY 16-17 Qtr 1	FY 16-17 Qtr 2	FY 16-17 Qtr 3	FY 16-17 Qtr 4	FY 17-18 Qtr 1	Qtrly Perf thru Oct 2017
1. Rate of Abuse per 100,000 Days in Foster Care	8.5 or Less		8.07	6.97	10.22	7.95	9.08	9.35	14.09	15.59	11.35	9.34	8.02	7.08	7.87
2. Children Who are not Abuse/Neglect During In-Home Services	95% or Higher		96.0%	98.9%	99.1%	97.4%	97.2%	97.4%	96.4%	97.9%	98.9%	98.6%	98.9%	97.9%	97.0%
3. Percent of Children Who Are Not Neglected or Abused After Receiving Services	95% or Higher		97.4%	99.4%	94.6%	97.6%	98.1%	92.8%	96.7%	98.1%	93.8%	95.1%	95.5%	95.8%	94.8%
4. Percentage of Children Under Supervision Who are Seen Every Thirty (30) Days.	99.5% or Higher		99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.8%
5. Children Exiting Foster Care to a Permanent Home within Twelve (12) Months of Entering Care.	40.5% or Higher		53.1%	48.7%	49.5%	40.9%	53.3%	47.5%	47.7%	41.4%	41.8%	41.8%	41.0%	45.7%	40.4%
6. Percent of Children Exiting to a Permanent Home w/in 12 Months for Those in Care 12 to 23 Months	43.6% or Higher		63.8%	64.9%	62.9%	55.9%	53.0%	56.1%	48.4%	50.6%	53.7%	55.9%	58.1%	65.9%	63.5%
7. Children who do not re-enter foster care within twelve (12) months of moving to a permanent home.	91.7% or Higher		90.5%	83.3%	73.1%	86.3%	87.6%	90.1%	89.7%	86.1%	84.3%	91.0%	82.0%	84.4%	81.0%
8. Placement moves per 1,000 days in care	4.12 or Less		2.97	3.28	4.03	3.37	2.86	2.70	3.05	3.64	3.43	3.04	2.80	3.00	2.98
9. Percentage of children in out-of-home care who received medical services within the last 12 months	95% or Higher		97.5%	99.0%	98.0%	97.8%	99.1%	99.0%	98.1%	98.4%	98.7%	99.2%	98.6%	99.1%	97.9%
10. Percentage of children in out-of-home care who received dental services within the last 7 months	95% or Higher		91.7%	91.9%	95.7%	94.7%	93.3%	94.7%	95.2%	92.3%	95.7%	95.8%	95.2%	94.6%	94.4%
11. Percentage of young adults in foster care at age 18 who have earned a high school diploma or GED or are enrolled in a secondary education program	80% or Higher		68.9%	82.1%	87.2%	89.3%	90.0%	82.2%	90.6%	88.6%	83.3%	89.6%	88.4%	82.1%	96.2%
12. Percent of Sibling Groups Where All Siblings are Placed Together	65% or Higher		57.7%	59.1%	59.4%	60.3%	58.6%	59.0%	58.8%	60.2%	61.3%	63.4%	61.9%	62.0%	62.0%

Out of Home Care Snapshot & Trends

1. Percent of children in OHC placed in a residential placement
2. Percent of children in a residential placements by age group
3. Trends on percent of OHC children placed in a licensed foster home
4. Trends on percent of OHC children placed in residential group care



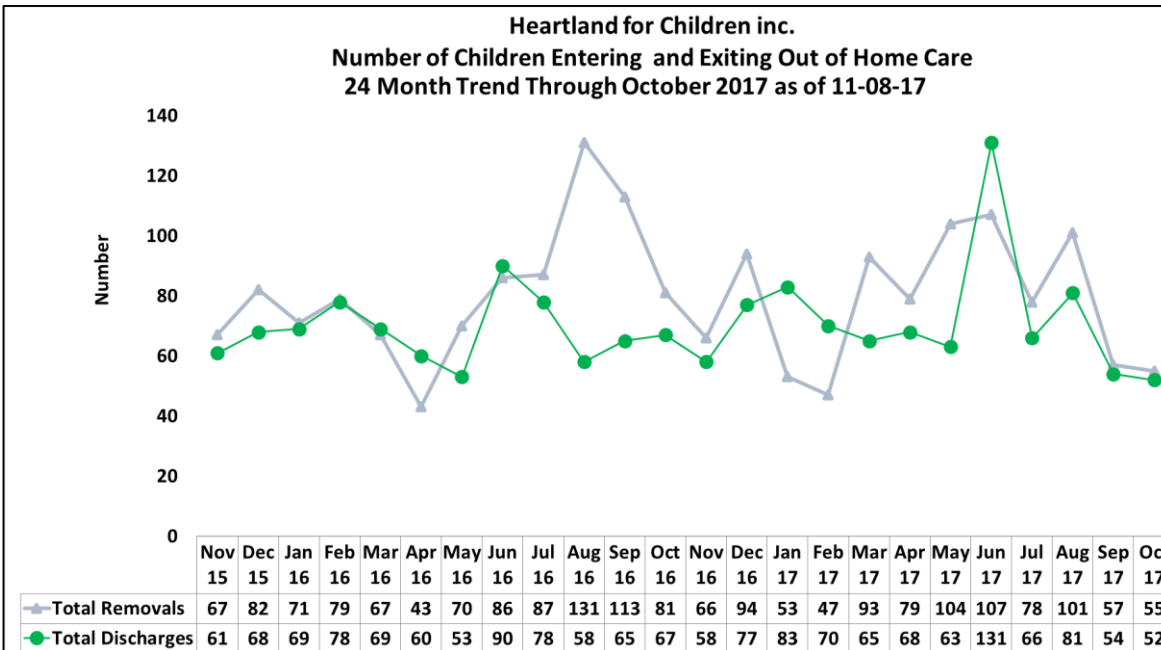
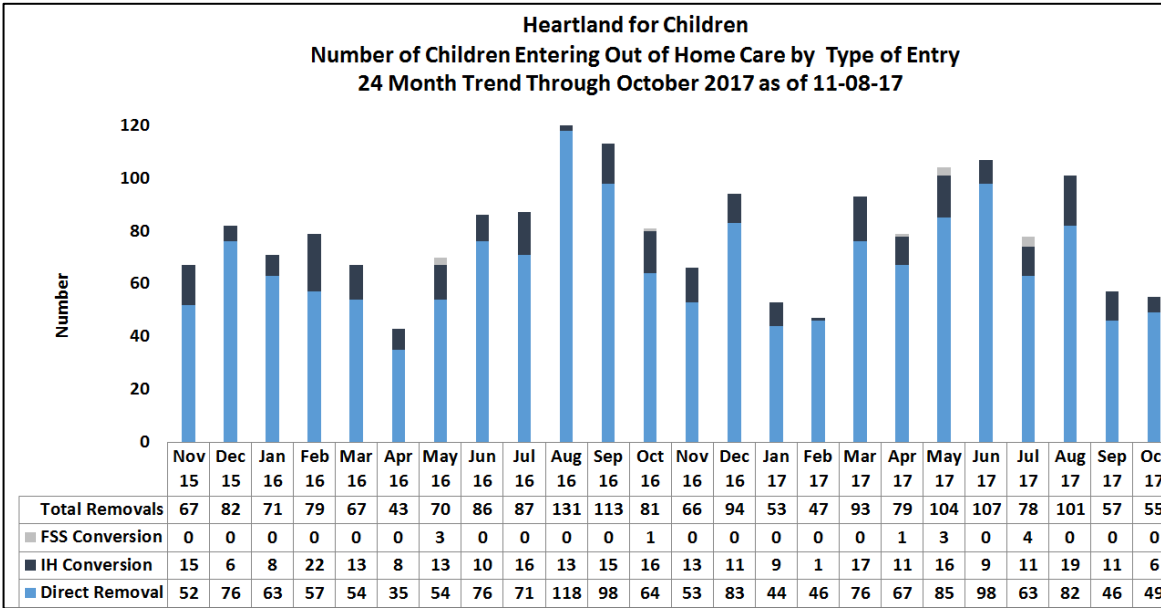
Source: Who: Martin Marmol, What: FSFN BOE Children Active Universe. Placement type was derived by the service type field.

Children Entering Out of Home Care by Type of Entry

Definitions:

- IH or FSS Conversion: Child entered out-of-home care after a living arrangement or family support services ended . (The end date is equal to the removal date)
- Direct Removal: Child entered out-of-home care directly from an investigation.

Agency	% of IH-Conversions	% of FSS-Conversions
BFP	17.1%	5.9%
CBC CFL	18.8%	6.3%
HFC	15.1%	0.6%
KCI	17.7%	3.1%
Total	17.3%	3.9%



Source: FSFN report "Children Entering and Exiting Out of home Care on-Demand Listing – OCWDRU – rpt #1182". Data is grouped by the county assigned not the agency assigned.

**Percent of Children with an active placement in Licensed OHC
Placed Outside of Removal County/Circuit/Region
Statewide by Region and Circuit as of 10/31/17
Data as of 11/07/17**

Region/Circuit	Total Children	Children Placed Outside of Removal County	Percent Placed Outside Removal County	Children Placed Outside of Removal Circuit	Percent Placed Outside Removal Circuit	Children Placed Outside of Removal Region	Percent Placed Outside Removal Region	Removal County/Circuit/Region Based On			
								Intake County	Shelter Hearing or Removal Legal Action	Other Legal Action	County of Primary Caseworker
Northwest Region	901	494	54.8%	208	23.1%	134	14.9%	820	59	22	0
Circuit 1	571	290	50.8%	84	14.7%	66	11.6%	519	40	12	0
Circuit 2	110	51	46.4%	18	16.4%	14	12.7%	100	6	4	0
Circuit 14	220	153	69.5%	106	48.2%	54	24.5%	201	13	6	0
Northeast Region	1,261	486	38.5%	313	24.8%	137	10.9%	1,151	58	46	6
Circuit 3	111	106	95.5%	86	77.5%	25	22.5%	106	5	0	0
Circuit 4	489	86	17.6%	55	11.2%	34	7.0%	451	15	20	3
Circuit 7	486	161	33.1%	72	14.8%	49	10.1%	440	23	20	3
Circuit 8	175	133	76.0%	100	57.1%	29	16.6%	154	15	6	0
Central Region	1,988	891	44.82%	450	22.64%	248	12.47%	1,846	77	62	3
Circuit 5	683	425	62.23%	102	14.93%	78	11.42%	632	28	21	2
Circuit 9 & 18 (Sem)	632	320	50.63%	247	39.08%	102	16.14%	587	24	21	0
Circuit 10	430	119	27.67%	80	18.60%	55	12.79%	403	12	15	0
Circuit 18 - Brevard	243	27	11.11%	21	8.64%	13	5.35%	224	13	5	1
Suncoast Region	3,040	1,136	37.4%	544	17.9%	229	7.5%	2,786	157	91	6
Circuit 6	931	434	46.6%	185	19.9%	71	7.6%	859	44	27	1
Circuit 12	408	223	54.7%	90	22.1%	19	4.7%	373	26	8	1
Circuit 13	1005	191	19.0%	191	19.0%	79	7.9%	940	25	39	1
Circuit 20	696	288	41.4%	78	11.2%	60	8.6%	614	62	17	3
Southeast Region	1,603	352	22.0%	235	14.7%	162	10.1%	1,470	97	35	1
Circuit 15	479	82	17.1%	82	17.1%	50	10.4%	450	21	7	1
Circuit 17	872	111	12.7%	111	12.7%	88	10.1%	805	42	25	0
Circuit 19	252	159	63.1%	42	16.7%	24	9.5%	215	34	3	0
Southern Region	895	86	9.6%	86	9.6%	76	8.5%	836	16	36	7
Circuit 11	854	75	8.8%	75	8.8%	72	8.4%	803	12	33	6
Circuit 16	41	11	26.8%	11	26.8%	4	9.8%	33	4	3	1
Statewide Total	9,688	3,445	35.56%	1,836	18.95%	986	10.18%	8,909	464	292	23

Source: Who: Martin Marmol, What: FSFN report #1192 "Children in Licensed Out-of-Home Care Placed Outside of Removal County/Circuit/Region"

Statewide Guardian ad Litem Program - Performance Advocacy Snapshot (PASS)

July 2017

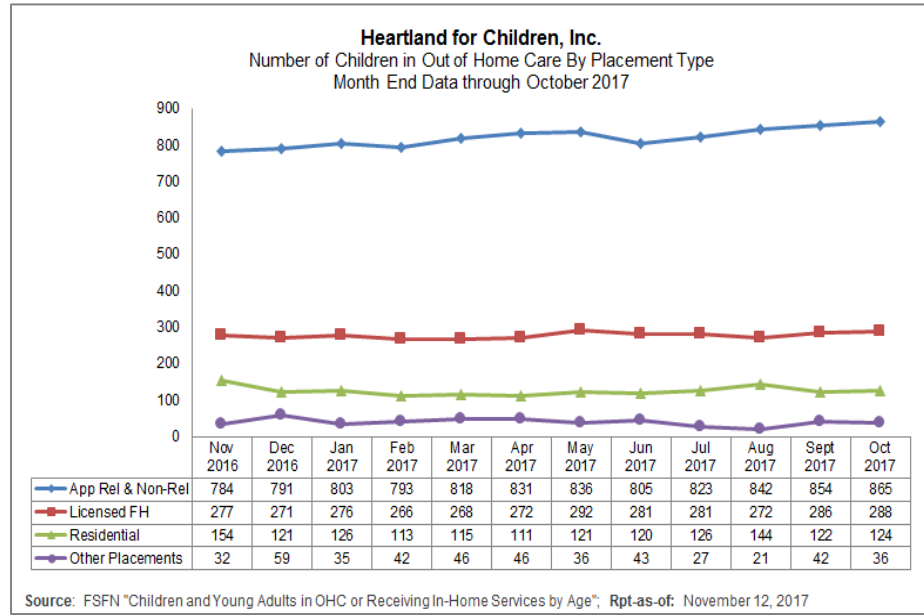
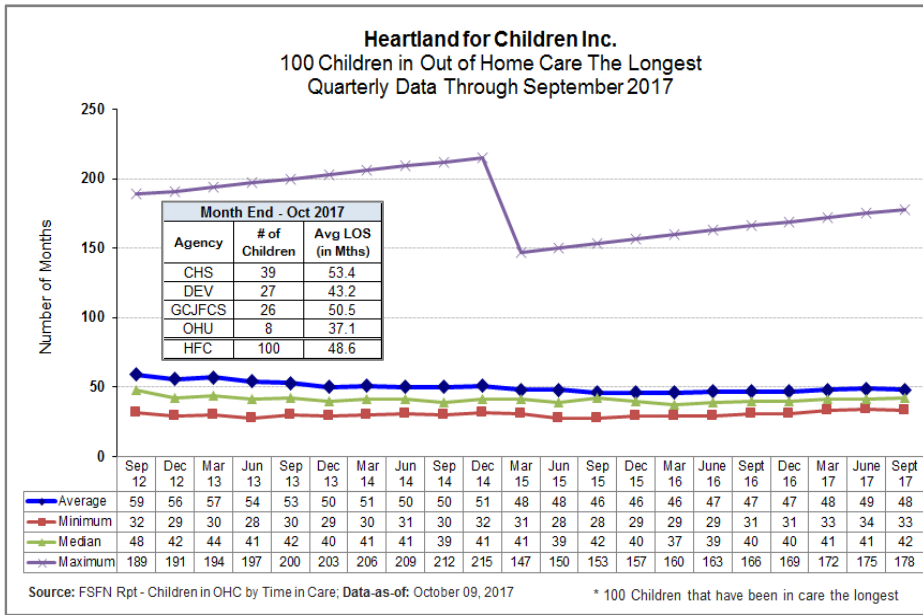
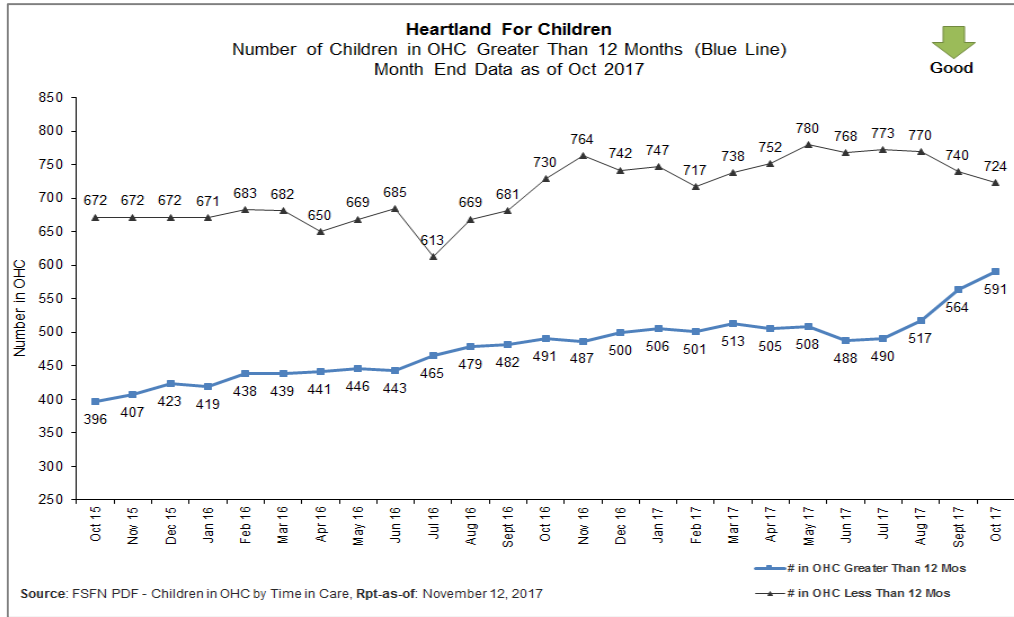
Individual GAL Circuit Program Performance

GAL Influence on Child Welfare Outcomes

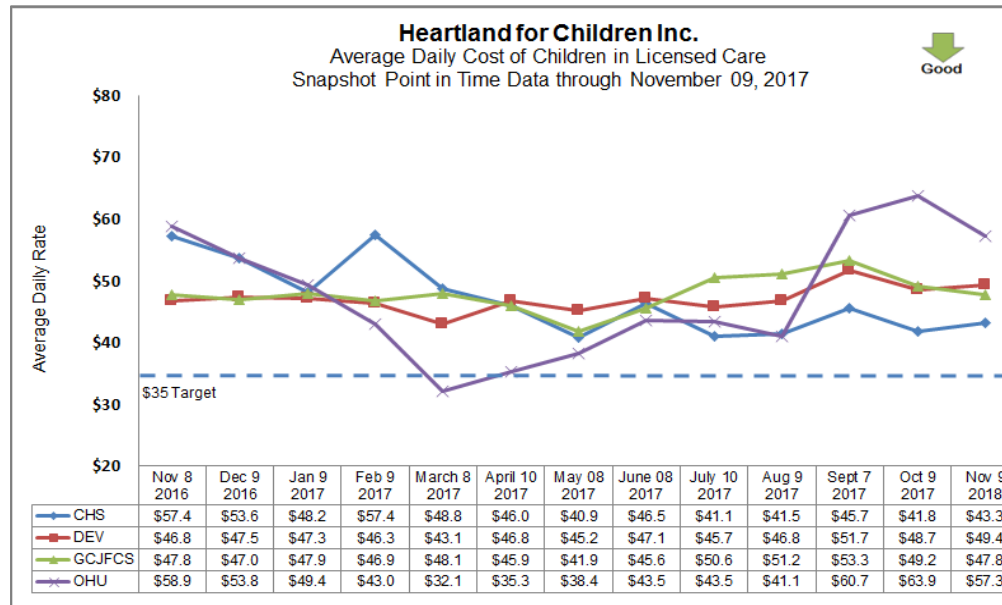
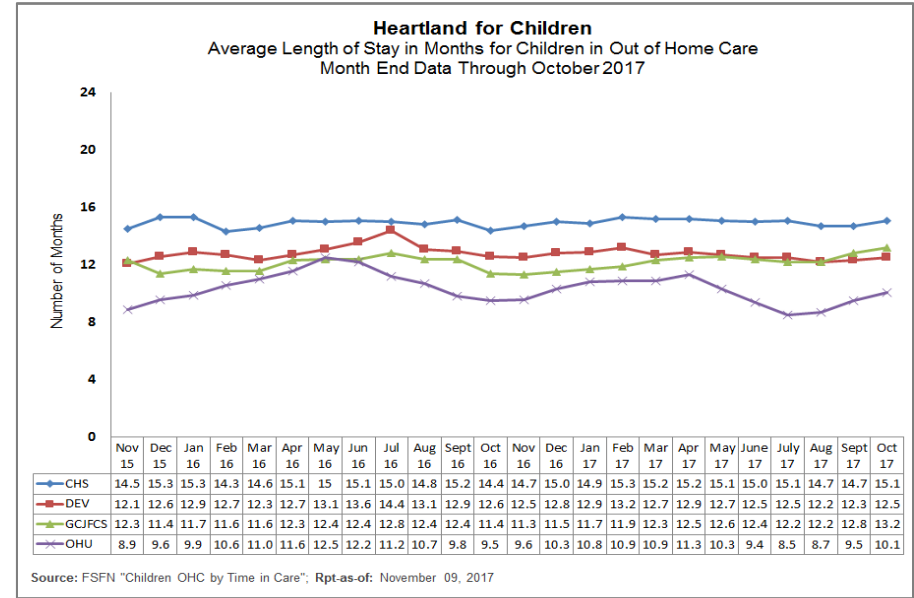
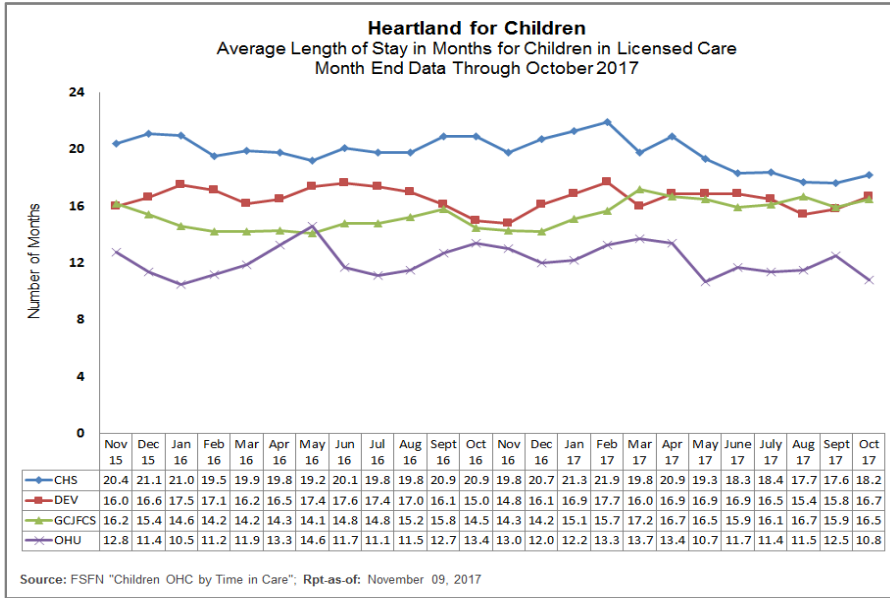
Circuit	Children Appointed to GAL Program - Percentage	Active Certified Volunteers - Percentage	Children/Certified Volunteers - Productivity Ratio	12 Month - Rolling Certified Volunteer - Retention Rate	Certified Volunteer Recruitment - Progressive Percentage of July 2017	Educational Advocate Volunteers - Percentage of Volunteers Trained	Transportation Eligible Volunteers - Percentage of Volunteers Trained	Circuit Performance Achieved - This Month	Circuit Performance Achieved - Rolling 12 Month Average	Community Partner - Name	Children in Care 8 Days - 12 Months with more than 2 Placements	Children Achieving Permanency within 12 Months of Entering Care	Children Not Re-entering Out-of-Home Care within 12 Months of Achieving Permanency	Former Foster Youth with a Diploma or GED	% of Adoptions within 24 Months
Benchmark	80% or >	80% or >	2.1 or >	75% or >	100% or >	40% or >	25% or >	10 Max.	10 Max.						
1	78.6%	71.7%	1.5	73.2%	102.2%	47.4%	30.9%	4	1.5	FN	72.2%	18.4%	92.6%	71.6%	43.2%
2	100.0%	79.4%	1.3	75.7%	95.4%	77.1%	55.8%	6	2.0	B	20.0%	19.9%	88.2%	67.5%	61.9%
3	100.0%	90.9%	2.4	80.4%	114.4%	62.9%	32.2%	1	9.0	PSI	85.3%	28.9%	96.4%	54.5%	70.9%
4	74.3%	58.9%	1.2	83.9%	88.1%	38.2%	16.0%	3	2.0	FSS	88.1%	5.4%	100.0%	47.9%	77.6%
5	71.7%	77.7%	2.2	79.0%	94.3%	44.7%	34.6%	6	5.8	KCI	83.6%	28.3%	90.6%	52.1%	43.8%
6	63.8%	80.0%	1.7	81.1%	99.0%	57.2%	12.7%	4	5.8	ECA	85.4%	23.0%	96.1%	72.5%	50.0%
7	83.8%	80.8%	2.3	75.9%	107.6%	16.9%	62.0%	9	7.3	CPC	85.0%	14.6%	94.0%	6.8%	46.5%
8	97.5%	74.7%	1.4	78.3%	102.7%	39.9%	25.8%	7	6.3	PSF	82.9%	28.9%	94.0%	54.5%	70.9%
9	100.0%	63.6%	1.3	77.2%	100.5%	23.9%	30.1%	7	7.0	CBC9	82.5%	22.2%	97.2%	75.0%	41.2%
10	84.0%	71.4%	1.6	74.1%	101.6%	27.6%	60.0%	3	2.3	HFC	90.0%	24.4%	96.6%	11.5%	39.6%
11	84.2%	64.0%	2.1	76.5%	97.8%	67.5%	31.4%	4	2.8	OK	80.5%	21.0%	94.7%	73.0%	57.0%
12	89.4%	81.3%	2.0	77.5%	110.2%	27.6%	34.9%	9	9.0	SCC	82.7%	25.9%	97.6%	63.6%	54.4%
13	77.3%	74.1%	1.9	70.3%	95.6%	23.0%	27.3%	1	2.1	ECH	79.1%	24.8%	97.2%	74.6%	57.3%
14	97.8%	74.7%	1.8	87.5%	97.8%	36.4%	39.3%	5	5.2	BB	90.8%	19.9%	88.2%	78.5%	61.9%
15	91.2%	79.1%	1.6	76.3%	98.8%	8.7%	32.1%	3	3.0	CN	87.5%	34.9%	97.8%	50.6%	54.8%
16	70.0%	54.1%	1.0	81.0%	85.0%	27.1%	72.9%	5	4.3	OK	81.4%	21.0%	100.0%	73.0%	57.0%
17	82.3%	65.2%	1.6	76.9%	103.0%	68.2%	32.3%	6	4.7	CN	88.4%	24.6%	96.2%	68.5%	44.8%
18	97.0%	79.2%	2.0	75.8%	100.8%	34.1%	40.1%	7	6.8	BFP	89.3%	24.1%	94.5%	59.7%	35.5%
18B	97.3%	78.5%	2.1	75.9%	100.8%	39.9%	43.0%	7	7.3	BFP	90.2%	24.1%	92.1%	61.3%	35.5%
18S	96.4%	80.3%	1.9	75.6%	100.8%	24.0%	35.0%	9	7.2	CBC18	86.8%	20.0%	100.0%	56.5%	52.6%
19	78.9%	76.3%	1.7	79.6%	89.8%	42.9%	56.8%	4	2.9	DFI	85.4%	22.5%	91.1%	44.7%	48.2%
20	52.8%	85.1%	2.0	73.4%	97.5%	32.5%	46.6%	3	5.0	CNSWFL	79.6%	29.6%	96.1%	44.2%	30.8%
9 OC	92.0%									CBC9	82.5%	22.2%	97.2%	75.0%	41.2%
Actual State	78.4%	75.0%	1.7	77.8%	99.5%	40.7%	38.4%	5.3	5.0	Actual %	83.9%	24.1%	95.5%	60.5%	51.8%
Weight	0.0	2.0	2.0	2.0	2.0	1.0	1.0								

- A. Color Coding: Green cell = At or better than Program benchmark performance target; Yellow cell = Below Program benchmark performance target
- B. Percentage of Children Appointed to the GALP includes runaways and extended jurisdiction children. It excludes children currently under investigation or with no current legal status
- C. Circuits achieving a monthly Children Appointed to Program Percentage that is equal to or greater than 95% will receive two weight points for the Productivity Ratio column and a green color designation
- D. The percentages for "Children Achieving Permanency within 12 Months of Entering Care," are reported quarterly. The current reporting period is 07/01/2015 - 09/30/2015

Permanency for Children in Out of Home Care



Average Cost and Length of Stay for Children by Case Management Organization



Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2017-18 as of November 13, 2017

CLS WEEKLY SHELTER REPORT - FY 2017-2018													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17/18 Totals
# of Shelter Hearings													
Polk	39	42	30	29	12								152
Highlands	7	4	5	3	3								22
Hardee	0	0	2	0	0								2
Total	47	46	37	32	15								177
# Children Removed													
Polk	69	76	53	53	21								272
Highlands	15	5	7	4	4								35
Hardee	0	0	4	0	0								4
Total	88	81	64	57	25								315
Total Children Denied Shelter													
Polk	0	0	0	1	0								1
Highlands	0	0	0	0	0								0
Hardee	0	0	0	0	0								0
Total	0	0	0	1	0								1
# Children Placed with Relative													
Polk	35	46	27	31	5								144
Highlands	15	4	5	2	1								27
Hardee	0	0	4	0	0								4
Total	54	50	36	33	6								179
# Children Placed with Non Relative													
Polk	8	17	4	4	0								33
Highlands	0	1	0	1	3								5
Hardee	0	0	0	0	0								0
Total	8	18	4	5	3								38
# Children Placed in Foster Care													
Polk	26	13	22	18	16								95
Highlands	0	0	2	1	0								3
Hardee	0	0	0	0	0								0
Total	26	13	24	19	16								98

% of Children Sheltered Placed in Foster Care							
Data as of 11/13/2017							
Month	11-12	12-13	13-14	14-15	15-16	16-17	17-18
Jul	35.8%	32.8%	44.7%	29.5%	34.7%	32.0%	29.5%
Aug	25.6%	32.0%	24.1%	34.9%	34.0%	28.7%	16.0%
Sep	51.4%	45.3%	26.2%	63.6%	27.1%	22.8%	37.5%
Oct	39.2%	34.8%	44.3%	34.5%	29.3%	27.4%	33.3%
Nov	37.3%	40.0%	44.4%	17.4%	19.2%	28.6%	64.0%
Dec	37.8%	30.0%	30.9%	52.7%	21.3%	16.0%	
Jan	51.4%	37.8%	37.5%	26.3%	21.2%	23.9%	
Feb	27.3%	42.2%	47.6%	39.4%	17.6%	16.3%	
Mar	47.6%	36.1%	47.4%	39.0%	30.0%	15.8%	
Apr	30.6%	30.3%	43.9%	24.1%	29.7%	33.8%	
May	41.2%	27.3%	28.8%	27.5%	56.3%	27.4%	
Jun	27.2%	19.0%	31.3%	33.3%	41.0%	32.0%	
FY Total	38.0%	34.3%	37.7%	34.7%	30.1%	25.4%	

Shelter Count for the Week of Nov 07 - Nov 13, 2017			
	Polk	Highlands	Hardee
Shelters	7	3	0
Children Removed	13	4	0
Placed in Foster Care	12	0	0
Placed w/ a Relative	1	1	0
Placed w/a Non-Rel	0	3	0



Case Transfer Staffing Data

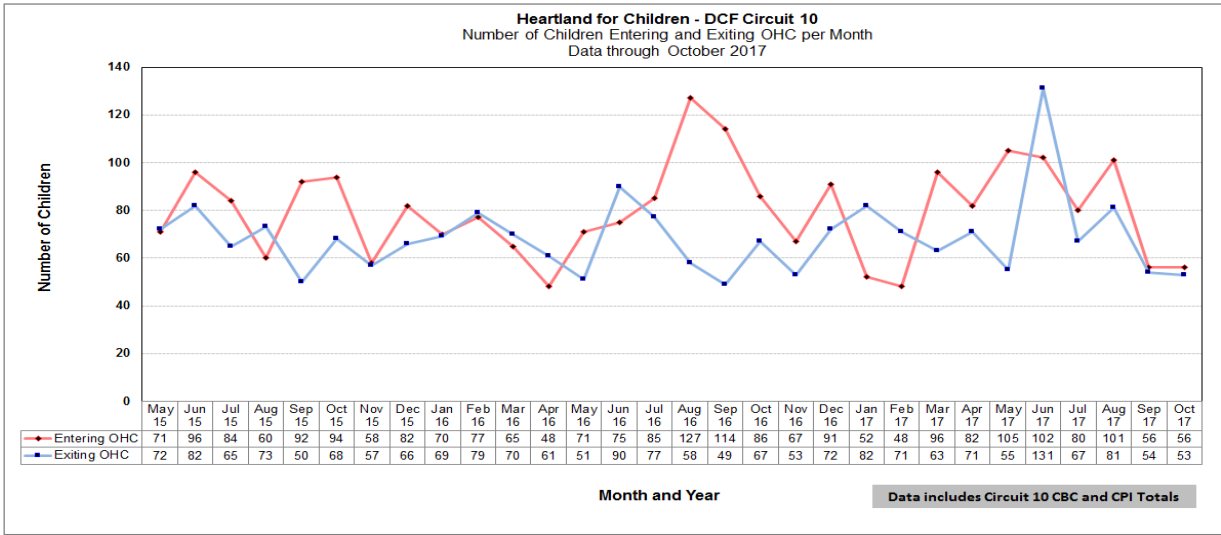
Case Transfer Data For Fiscal Year July 1, 2017 – June 30, 2018 - Data as of 11/13/2017

Agency	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	15-16 Totals
Number of Children															
CHS	27	30	34	30	12								133	416	391
Devereux	19	45	23	27	18								132	442	403
GCCC	29	32	24	35	4								124	426	388
One Hope	58	59	41	42	12								212	586	358
Total	133	166	122	134	46								601	1870	1540
Out of Home Care															
CHS	15	17	25	17	6								80	253	230
Devereux	15	18	9	15	17								74	259	218
GCCC	24	25	13	16	0								78	265	235
One Hope	20	14	7	7	4								52	136	71
Total	74	74	54	55	27								284	913	754
IN - HOME JUDICIAL															
CHS	2	4	0	1	3								10	27	30
Devereux	3	6	2	2	0								13	24	37
GCCC	0	4	5	0	3								12	29	11
One Hope	6	0	1	4	0								11	22	8
Total	11	14	8	7	6								46	102	86

Agency	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	15-16 Totals
Number of Children															
NON-JUDICIAL IN HOME SERVICES															
CHS	8	8	6	4	2								28	102	83
Devereux	1	16	8	9	0								34	119	82
GCCC	3	1	4	14	0								22	113	89
One Hope	7	6	4	3	1								21	67	52
Total	19	31	22	30	3								105	401	306
OCS / ICPC Courtesy Supervision															
CHS	0	0	0	2	0								2	1	28
Devereux	0	0	0	0	0								0	2	40
GCCC	0	0	0	0	0								0	1	29
One Hope	25	39	28	27	7								126	355	217
Total	25	39	28	29	7								128	359	314
Reinstatement of Protective Services Supervision (Notice of Hearings)															
CHS	0	1	0	1	1								3	17	7
Devereux	0	2	2	1	0								5	20	16
GCCC	0	2	0	4	0								6	13	9
One Hope	0	0	0	0	0								0	4	9
Total	0	5	2	6	1								14	54	41

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





Neighbor to Family – Weekly & Monthly Census

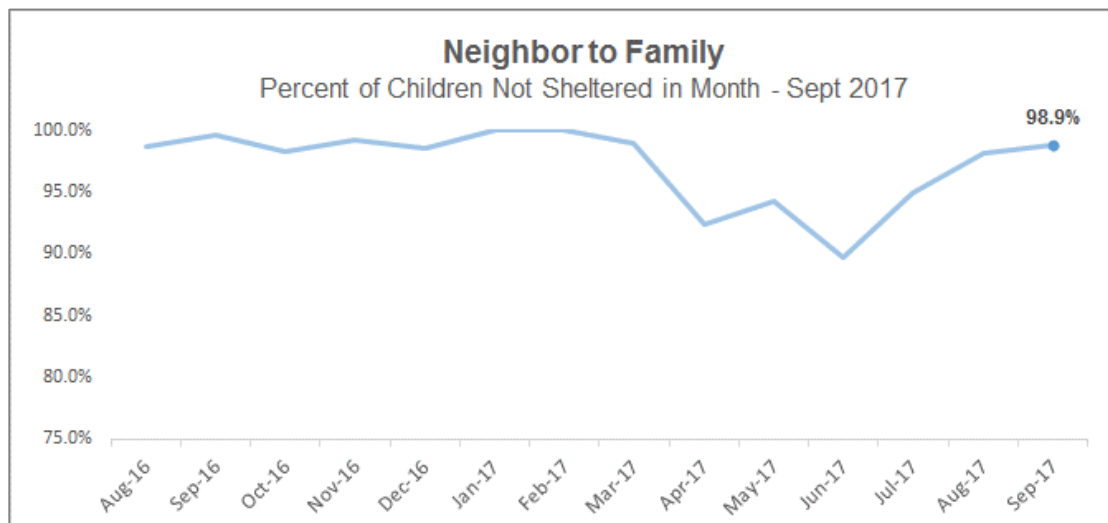
17-18 Fiscal Year to Month - Percentage of Children Not Sheltered: **93.9%**

Neighbor To Family - Weekly Census Numbers		
Weekly Data 11/06/17 through 11/12/17		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	0	0
CPI - Family Support	31	72
Specialized - Family Support	11	15
Prevention - Comm. Referral	25	62
Special Conditions Report	7	22
NTF - Total Services	74	171

Q: What did NTF do well?

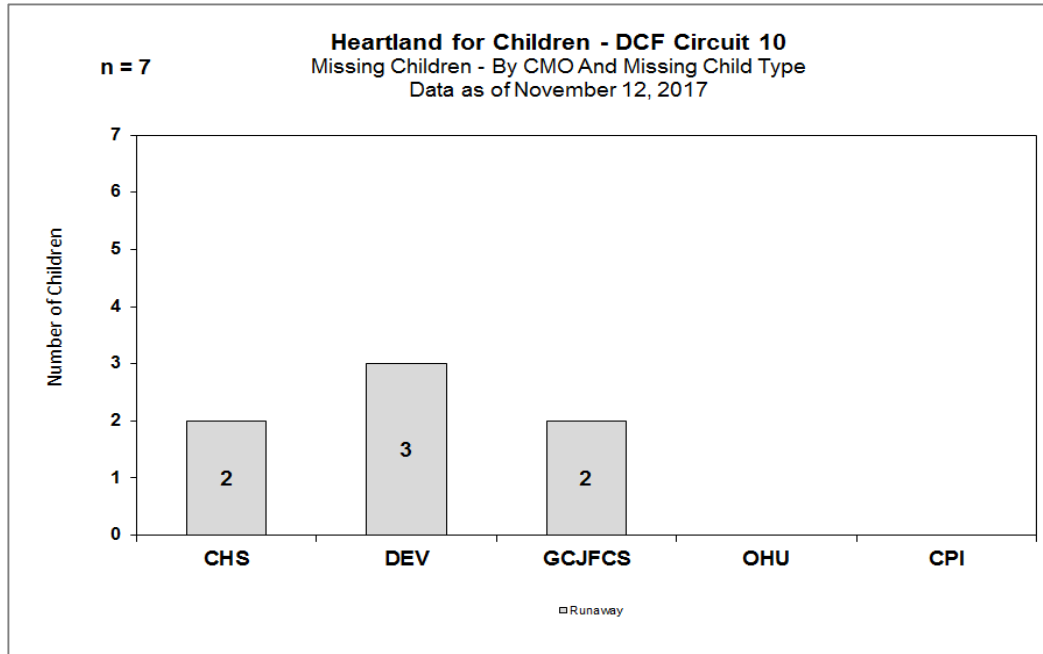
“I would like to say that my Family Care Manager is the best – and she is. I am going to miss her. Thank you so much.”

- Client Satisfaction Survey



Missing Children

Number of Missing Youth as of Reporting Date



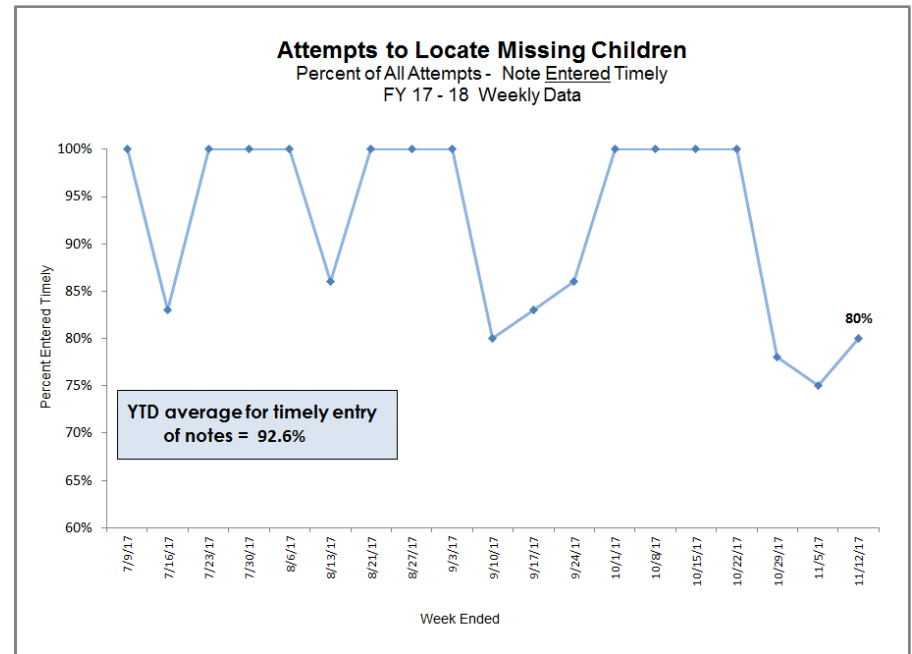
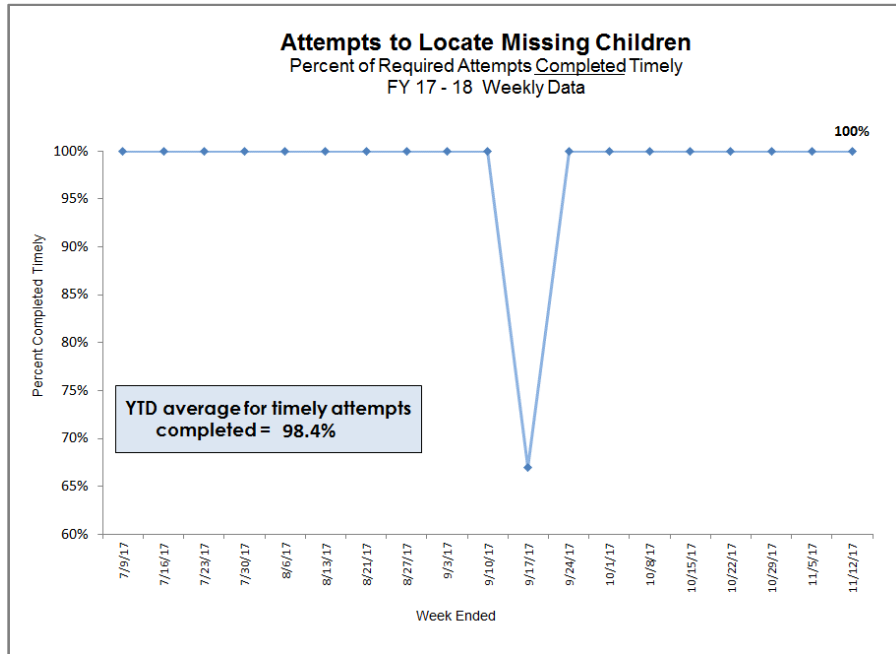
Circuit 10 - Weekly Missing Children Report												
Number of Missing Youth as of Reporting Date												
Reporting Date	Total	CHS	DEV	GCJFCS	OHU	CPI	Total New Episodes Month to Date	Total Recoveries Month to Date	Timely Reporting Compliance This Week	Timely Reporting Compliance Mnth to Date	Timely Reporting Compliance Misses	Agency Responsible for Missed MCR
M/End Apr 2017	4	3	1	0	0	0	25	27		100%	0	
M/End May 2017	9	3	1	2	3	0	30	25		100%	0	
M/End June 2017	9	4	1	0	3	1	22	29		96%	2	
M/End July 2017	10	2	2	2	3	1	37	34		100%	0	
M/End Aug 2017	7	1	3	0	3	0	30	32		100%	0	
M/End Sept 2017	7	1	4	1	0	1	37	34		88%	3	
M/End Oct 2017	10	4	2	4	0	0	40	43		100%	0	
11/5/2017	7	3	2	2	0	0	6	7	100%	100%	0	
11/12/2017	7	2	3	2	0	0	14	16	100%	100%	0	



Missing Children – Attempts to Locate

HFC – DCF Circuit 10 Attempts to Locate Missing Children

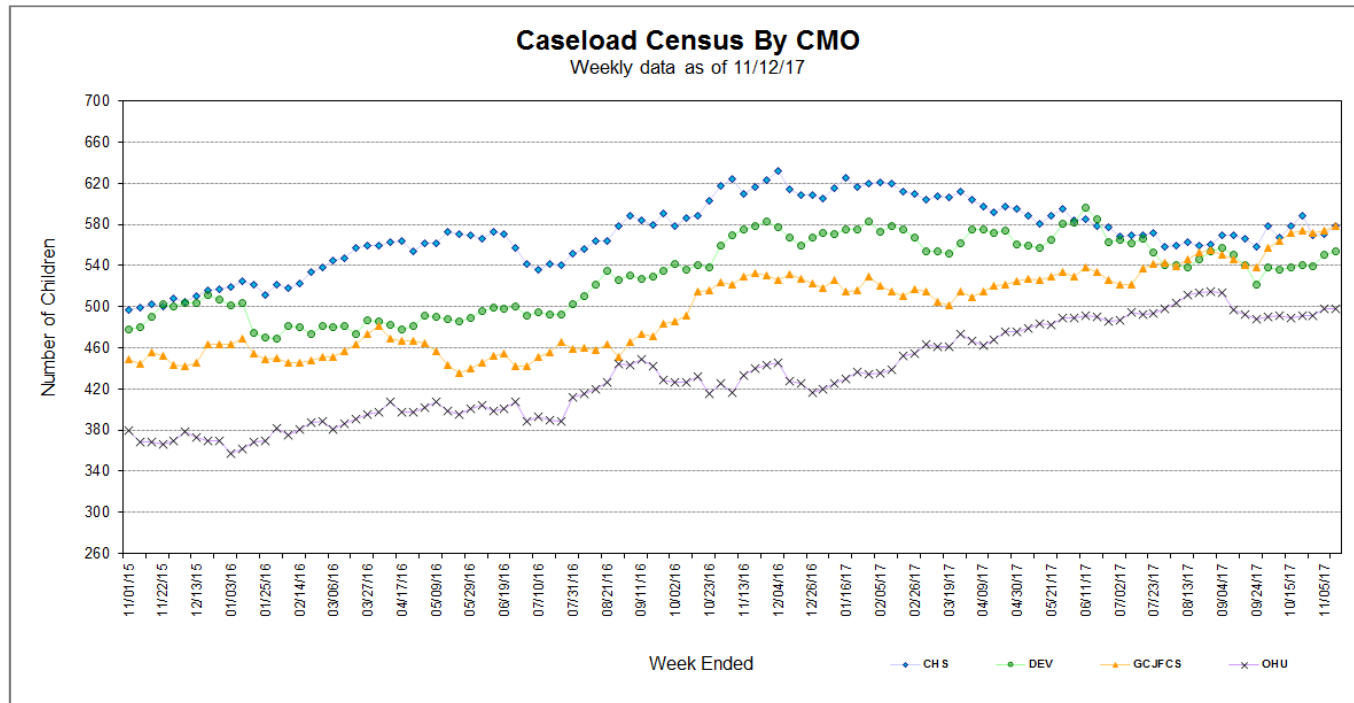
Attempts to Locate								
Week of 11/06/2017 through 11/12/2017								
Agency	Required	Required Completed	Required Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Notes Entered Timely	Attempt(s) to Locate note(s) entered within 24 hours
CHS	2	2	2	100%	2		2	100%
DEV	2	2	2	100%	2		1	50%
GCJFCS	1	1	1	100%	1		1	100%
OHU				-				-
PI				-				-
Total	5	5	5	100%	5	0	4	80%



Caseload Census Information

CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	10/8/2017	10/15/2017	10/22/2017	10/29/2017	11/5/2017	11/12/2017
CHS	567	578	588	569	571	579
DEV	536	538	541	539	551	554
GCJFCS	564	572	574	572	574	579
OHU	491	489	491	491	498	498
HFC Total	2158	2177	2194	2171	2194	2210



Caseload Census by Case Manager and Organization

Data as of 11/12/2017

Caseload of 1 - 5 Children		
CMO	Case Workers	#
CHS	Alexander, Bethany	5
OHU	Distler, Rebecca	5
CHS	Gonzalez, Vivian	5
DEV	Novembre, Eugenie	4
CHS	Livesay, Elizabeth	3
CHS	Lott, Carmen	3
DEV	Pope, Kion	2
GCJFCS	Helmick, Kimberlly	1

Caseload of 6 - 15 Children		
CMO	Case Worker	#
DEV	Gilberry, Yolanda	15
DEV	Morris, Tyrica	15
DEV	Pressley, Dante	15
OHU	Sipos, Barbara	15
OHU	Fay, Ashley	14
OHU	Huffman, Jackie	14
OHU	Sherwood, Drake	14
CHS	Simmons, Vereuch	14
DEV	Alston-Temple, Tameka	13
OHU	Calderon, Jose	13
OHU	Cleveland, Tammy	13
CHS	Raines, Todd	13
DEV	Sherrod, Mark	13
OHU	Tucker, Theron	13
CHS	Wilson, Hellanor	11
DEV	Herrera, Arline	10
CHS	Humber, John	10
CHS	Saitta, Alexis	10
CHS	Parrish, Elizabeth	9
DEV	Stoudemire, Ledesha	9
GCJFCS	Johnson, Gwendolyn	7
CHS	Durr, Amy	6
CHS	Sims, Victor	6

Caseload of 16 - 24 Children		
CMO	Case Worker	#
CHS	Bankole, Sophia	24
GCJFCS	Bennett, Hannah	24
DEV	Curtis, Stephanie	24
CHS	Dodd, Skye	24
DEV	Hamilton, Shuntia	24
DEV	Pyles, Lisa	24
OHU	Simmons, Shannon	24
OHU	Baldwin, Chenoa	23
GCJFCS	Ford, Bridgette	23
DEV	Moffitt, Sarah	23
DEV	Rossy-Arroyo, Sheila	23
GCJFCS	Bradley, Billie	22
OHU	Freeman, Bonita	22
OHU	Mattison-Reid, Sharon	22
DEV	O'Connor, Michelle	22
DEV	Spence, India	22
DEV	Diaz, Karla	21
CHS	Gilmore, Devonta	21
DEV	Kollment, Florian	21
OHU	Colladay, Diana	20
DEV	Brown, Candace	19
OHU	Cruz, Michelle	19
OHU	Frazier, Ernestine	19
OHU	Gay, Tony	19
GCJFCS	Sirard, Jodi	19
OHU	Land, Amanda	18
DEV	Tobar-Diez, Claudia	18
OHU	Garza, Krystal	17
OHU	Meinke, Danielle	17
DEV	Pierrissaint, Walner	17
DEV	Wiggins, Lee	17
OHU	Farris, Blair	16
OHU	Fleurival, Marie	16

Caseload of 25 - 29 Children		
CMO	Case Worker	#
OHU	Howard, Arlina	29
GCJFCS	Mcgough, Charity	29
GCJFCS	Perry, Lakezia	29
DEV	Riley, Tinisha	29
GCJFCS	Allphin, Cris	28
GCJFCS	Edwards, Sara	28
GCJFCS	Martin, Nicole	28
GCJFCS	Sangster, Kathleen	28
GCJFCS	Bishop, Shane	27
GCJFCS	Hollander, Dylan	27
GCJFCS	King, Lora	27
CHS	Reese, Lamar	27
DEV	Bartle, Julie	26
DEV	Butler, Kiara	26
DEV	Daniels, Audrey	26
DEV	Gadson, Berlendah	26
OHU	Gonzalez, Jesus	26
GCJFCS	Montoya, Maria	26
OHU	Pittard, Deangelo	26
GCJFCS	Thompkins, Eureka	26
CHS	Tobie, Shada	26
DEV	Collins, Montel	25
DEV	Collins, Sara	25
CHS	Dankowski, Jennifer	25
CHS	Jones, Olivia	25

Caseload of 30+ Children		
CMO	Case Worker	#
CHS	Hiers, Katherine	39
CHS	Duey, Deborah	38
CHS	Ware, Christina	38
CHS	Washington, Chastity	35
CHS	Bjorklund, Kaitlyn	34
CHS	Mills, Clyatt	34
OHU	Tucker, Raymona	34
CHS	Nettles, Markisha	32
CHS	Friday, Michelle	31
CHS	Huggins, Ebonye	31
GCJFCS	Davisson, Keila	30
GCJFCS	Flinn, Joanne	30
GCJFCS	Grimes, Mary	30
GCJFCS	Ottesen, Jesse	30
GCJFCS	Velez, Jose	30
GCJFCS	Williams, Medericka	30
OHU	Wynn, Christina	30

Red = Supervisors / Resigned CM carrying cases



Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 11/12/2017

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25+ Children in Caseload	30+ Children in Caseload	Total Case Managers	Avg # of Children per CM
CHS	0	3	5	3	9	20	28.5
DEV	1	8	13	6	0	28	19.3
GCJFCS	1	0	4	12	5	22	26.0
OHU	0	8	14	2	2	26	18.9
# of Case Managers	5	20	36	23	17	96	22.6

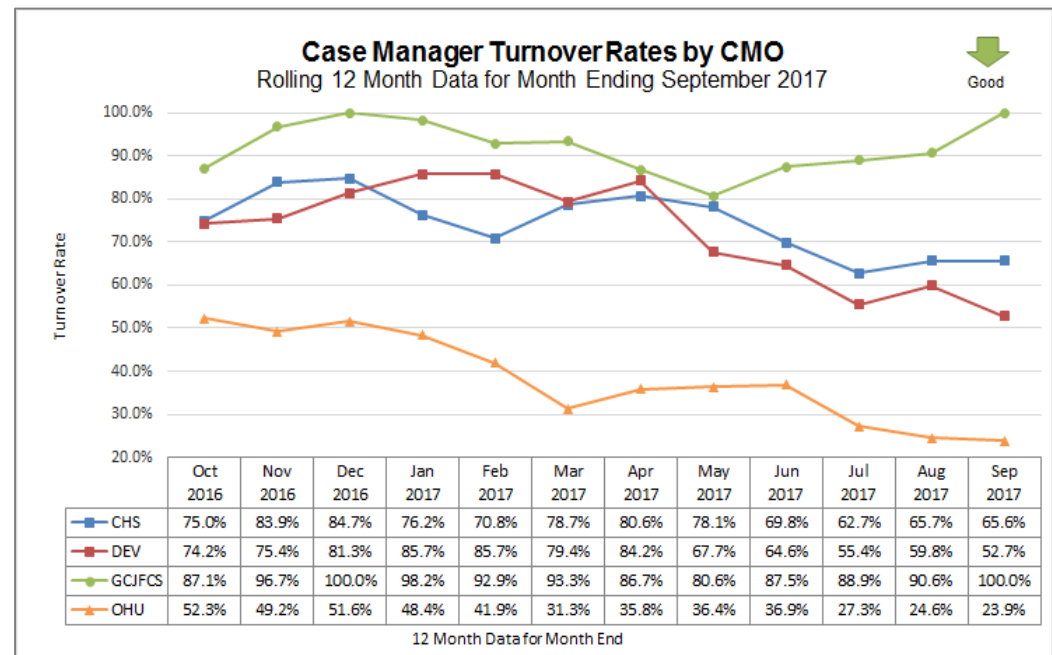
* Data Excludes Supervisor Count

Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# W/Caseload at 15 or lower	Percent at 15 or lower
CHS	24	8	33.3%
DEV	29	9	31.0%
GCJFCS	23	2	8.7%
OHU	26	8	30.8%
HFC	102	27	26.5%

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO		
12 Month Data for Month Ended September 2017		
CMO	Case Manager	Case Manager Supervisor
CHS	65.6%	14.3%
DEV	52.7%	11.8%
GCJFCS	100.0%	12.5%
OHU	23.9%	0.0%



Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contacts - November 2017		
FSFN Data as of 11/12/17		
Agency	Mom % Completed	Dad % Completed
CHS	22.45%	13.10%
DEV	19.50%	12.60%
GCJFCS	22.22%	9.32%
OHU	37.66%	20.00%
HFC	23.15%	12.18%
Green = 70% or higher Mom / 50% or higher Dad Yellow = 63%-69% Mom / 45%-49% Dad Red = < 63% Mom / < 45% Dad <i>Source: Mindshare Mother / Father Contacts Dashboard</i>		

Birth Parent Contact Required and Completed - October 2017							
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	249	195	78.3%	146	79	54.1%	66.2% ★
DEV	203	155	76.4%	129	69	53.5%	64.9% ★
GCCC	229	136	59.4%	156	55	35.3%	47.3%
OHU	82	70	85.4%	36	23	63.9%	74.6% ★
TOTAL	763	556	72.9%	467	226	48.4%	60.6%
<i>Source: FSFN Report - "Worker Contacts with Birth Parents Listing by Agency" Data-as-of: 11/09/17</i>							



Healthcare Information

Data Entered Into FSFN for Children in Out of Home Care

Health Information in FSFN for Children in OHC as of 11/12/17						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	404	99.5%	97.3%	94.1%	99.0%	96.8%
DEV	376	99.7%	96.3%	89.7%	97.9%	94.6%
GCJFCS	388	100.0%	97.4%	92.9%	98.7%	96.3%
OHU	158	100.0%	96.8%	90.9%	94.9%	94.2%
HFC	1326	99.8%	97.0%	92.3%	98.1%	95.8%

Source: FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"

Health Information in FSFN as of 11/12/17				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	2	11	15	4
DEV	1	14	22	8
GCJFCS	0	10	19	5
OHU	0	5	7	8
Total	3	40	63	25

Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"

Health Information in FSFN for Children in OHC on 10/31/17						
Lead Agency	Children in OHC	Medical / Mental Health Record in FSFN	Medical Service in the Last 12 Months	Dental Service in the Last 7 Months	Immunizations up to date	Overall Measure
Big Bend CBC	930	100.0%	99.4%	97.4%	98.9%	98.5%
Families First Network	1279	99.8%	95.1%	85.6%	86.7%	89.1%
Community Partnership for Children	1107	99.5%	88.9%	71.2%	95.5%	85.2%
Family Integrity Program	198	99.5%	96.0%	86.2%	87.4%	89.8%
Family Support Services of North Fla	912	99.7%	99.1%	94.8%	95.9%	96.6%
Kids First of Florida, Inc.	278	98.2%	96.4%	87.6%	92.4%	92.1%
Partnership for Strong Families	888	99.8%	97.7%	96.0%	95.7%	96.5%
Brevard Family Partnership	671	99.7%	96.8%	89.0%	92.0%	92.6%
CBC of Central Fla	1253	99.9%	97.3%	94.7%	98.4%	96.8%
CBC of Central Fla (Seminole)	417	100.0%	93.5%	94.2%	92.6%	93.4%
Heartland for Children	1314	99.9%	98.5%	94.5%	98.6%	97.2%
Kids Central, Inc.	1658	99.8%	91.3%	89.2%	93.1%	91.2%
Childrens Network of SW Florida	1588	99.7%	96.4%	92.0%	97.3%	95.2%
Eckerd Community Alternatives	2105	99.8%	99.0%	95.6%	82.4%	92.3%
Eckerd Community Hillsborough	2412	100.0%	98.8%	94.4%	60.1%	84.4%
Sarasota Y/Safe Children Coalition	1165	100.0%	91.1%	56.0%	95.9%	81.0%
ChildNet-Broward	2098	99.9%	98.3%	91.1%	95.0%	94.8%
ChildNet-Palm Beach	1041	100.0%	93.9%	73.4%	98.2%	88.5%
Devereux CBC	652	99.7%	97.1%	96.1%	95.9%	96.4%
Our Kids of Miami-Dade/Monroe, Inc	1911	99.9%	97.4%	95.1%	96.6%	96.4%
Statewide	23877	99.8%	96.4%	89.6%	90.7%	92.2%
HFC Rank in Category			5th	8th	2nd	2nd

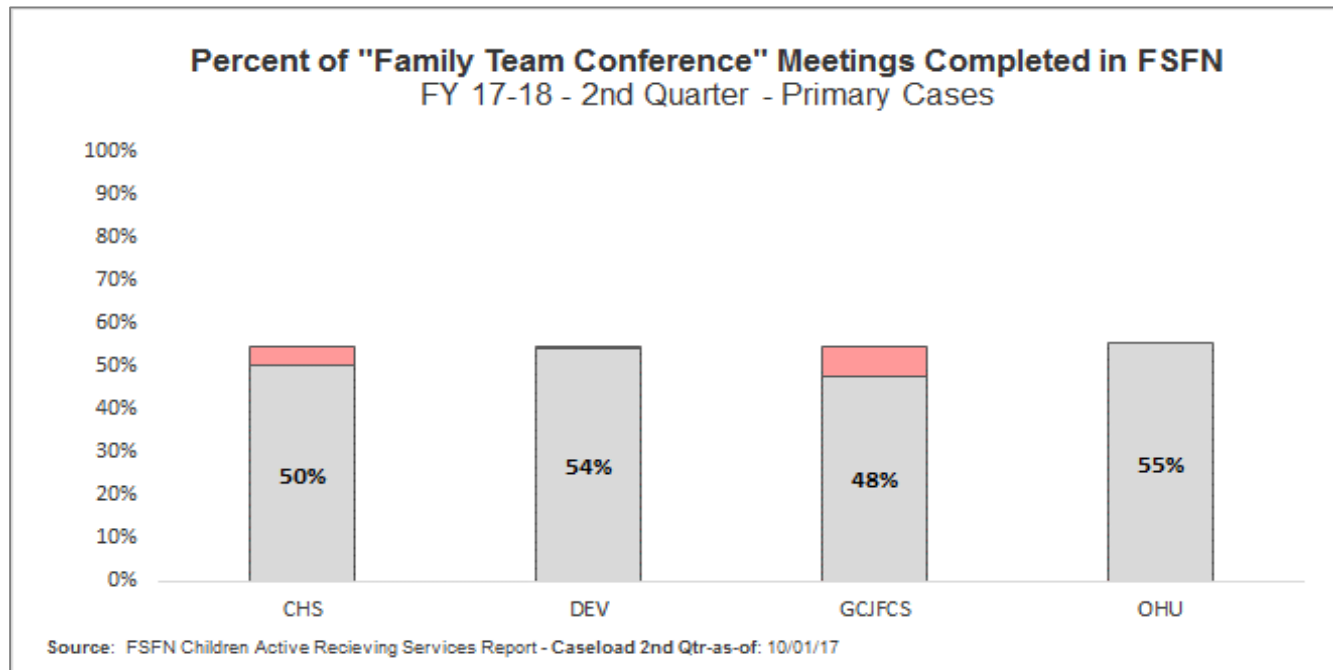


Family Team Conferences Completed

FY17-18 – 2nd Quarter Target: **55%**

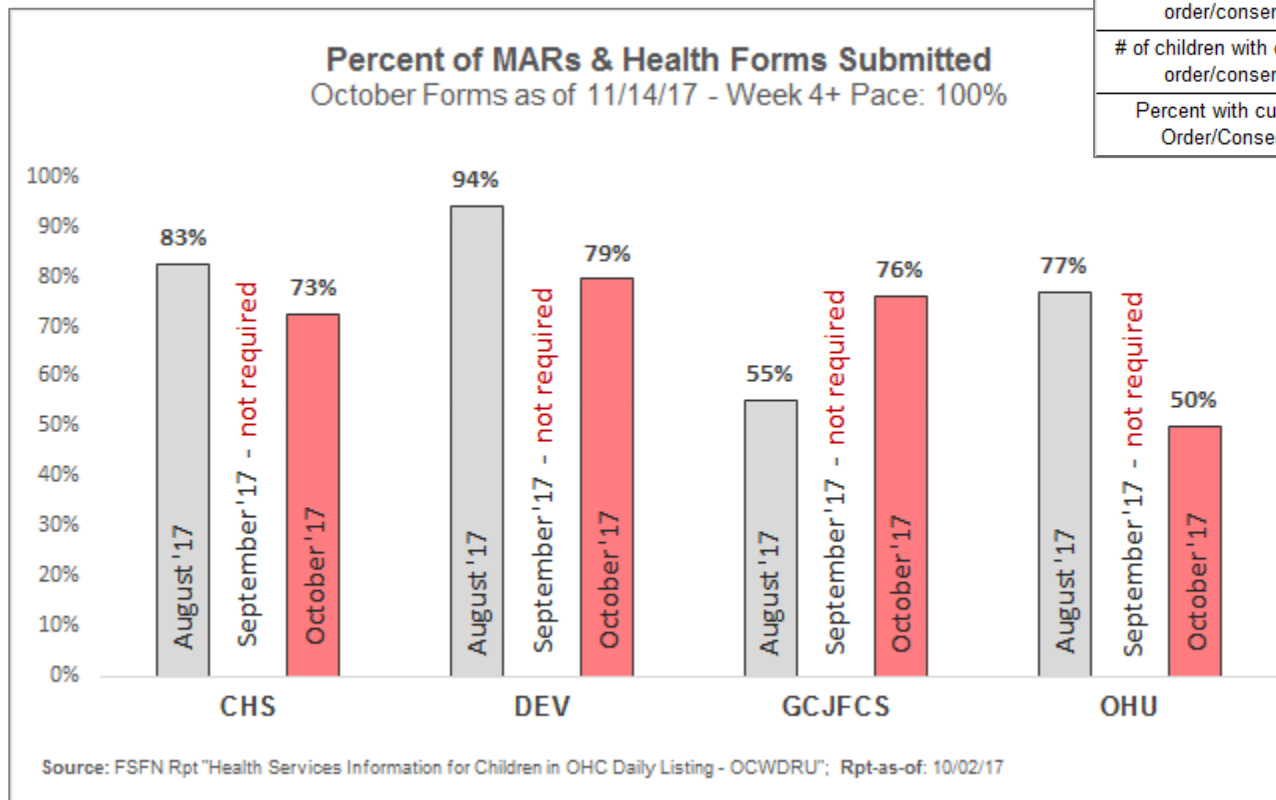
Percent of Family Team Conferences Completed								
Primary Cases with an FTC Meeting Completed as of 11/12/2017								
Agency	FTC's Completed by Quarter Snapshot				FYTD FTCs by 2nd Qtr Caseload			
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	FTCs Completed	FTCs Remaining	2nd Qtr Caseload	FYTD Percentage
CHS	11	21			129	12	257	50%
DEV	33	10			143	1	264	54%
GCJFCS	10*	10			125	18	261	48%
OHU	9	9			61	0	110	55% ★
Grand Total	58	50			458	31	892	51%

FSFN CARS - Caseload 2nd Qtr-as-of: 10/01/17 ** numbers include out-of-caseload FTCs*



Medication Administration Records and Health Management Forms – October 2017

Percent of Current MARs and Health Forms Submitted Correctly for Reporting Month



Percent of Children with a Current Court Order or Consent in FSN as of 11/14/17				
	CHS	DEV	GCJFCS	OHU
# of children without current order/consent	3	4	1	2
# of children with current order/consent	37	30	49	14
Percent with current Order/Consent	93%	88%	98%	88%

Green = Meeting Month Pace, Yellow = 10% Below Month Pace, Red = More Than 10% Below Month Pace

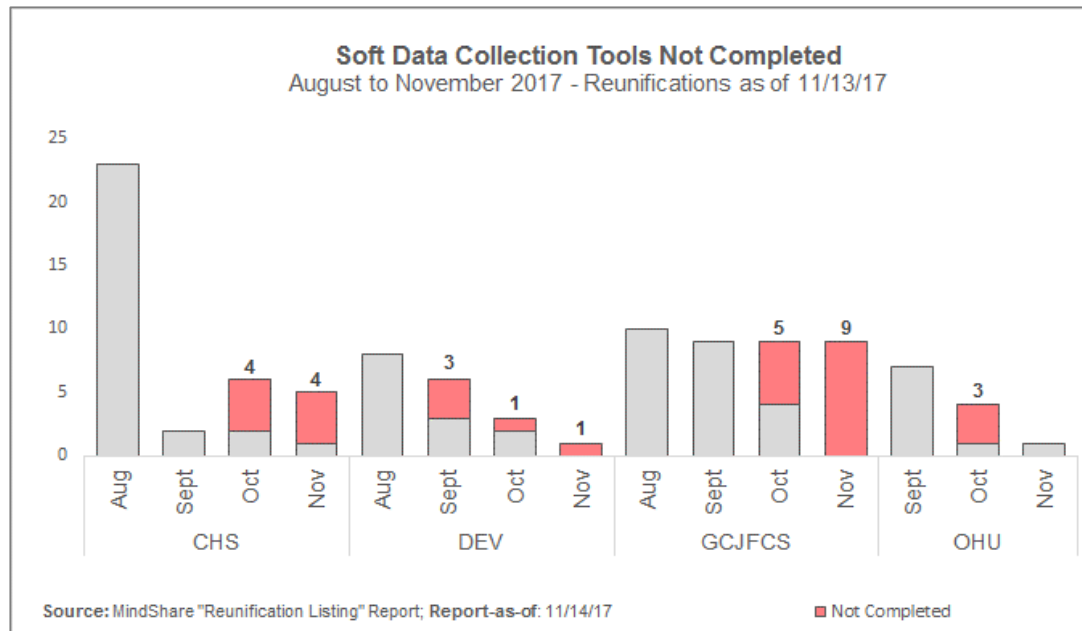


MindShare Predictive Analytics – Re-Entry Risk Assessments Completed

Re-Entry Risk Assessment Report - Nov 2017				
Percentage of children who have had an assessment tool completed				
Agency	No	Yes	Total	% Complete
CHS	11	48	59	81.4%
DEV	14	19	33	57.6%
GCJFCS	13	70	83	84.3%
OHU		15	15	100.0% ★
Grand Total	38	152	190	80.0%

Source: MindShare "Reunification Listing" Report; Data-as-of: 11/13/17

MindShare Predictive Analytics – Soft Data Collection Tools Not Completed



Data Exceptions: Placements

Placement Exceptions by Number of Weeks on List Data as of 11/12/2017				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS			5	5
DEV			6	6
GCJFCS		1	5	6
OHU	1		5	6
CPI			10	10
Grand Total	1	1	31	33

Placement Exceptions Totaled By Agency Last 6 Reporting Periods						
Agency	10/8/2017	10/15/2017	10/22/2017	10/29/2017	11/5/2017	11/12/2017
CHS	9	6	8	14	3	5
DEV	6	6	10	2	4	6
GCJFCS	9	11	3	7	17	6
OHU	3	4	4	8	4	6
CPI	4	21	9	12	2	10
NTF	9	4	0	8	0	0
District Total	40	52	34	51	30	33

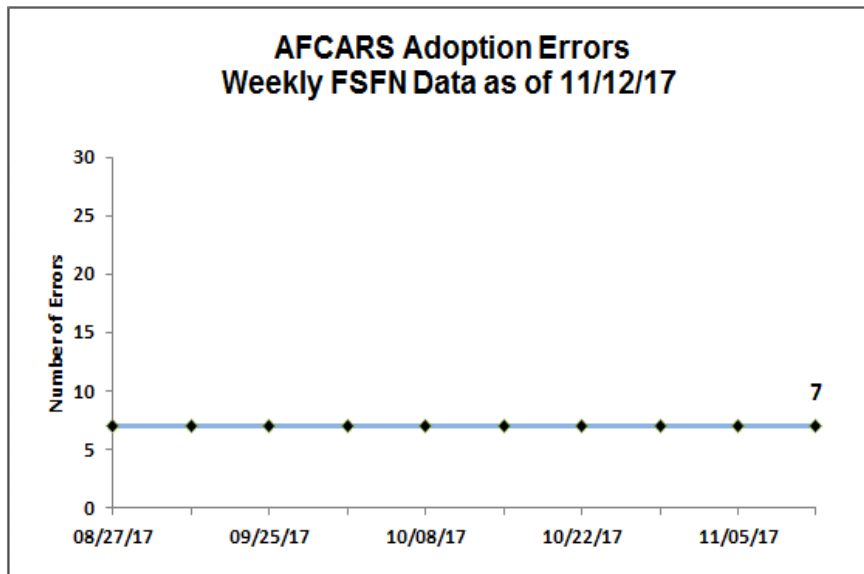
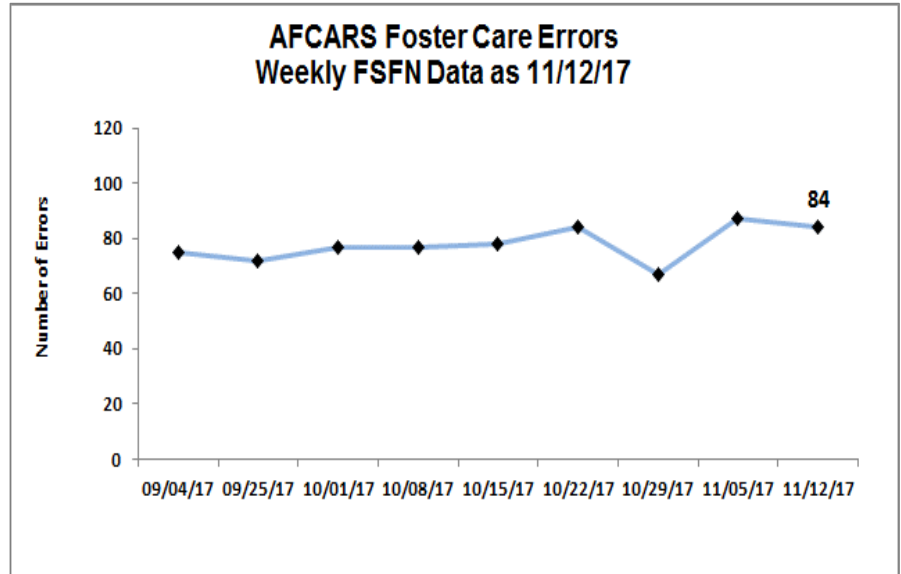


Data Exceptions: AFCARS

Data for Reporting Period - 4/01/17 – 9/30/17

AFCARS Foster Care Report						
Agency	Child Info	Provider	Legal	Mother Married	Cannot Be Corrected	Total
CHS					26	26
DEV					28	28
GCJFCS					26	26
OHU					4	4
CPI						
Total	0	0	0	0	84	84

Source : FSNF AFCARS Foster Error Report & OCWRDU Rpt as of: 11/12/17



AFCARS Adoption Errors						
Agency	Adoption	Child Info	Provider	Legal	Cannot Be Corrected	Total
CHS						
DEV						
GCJFCS					1	1
OHU						
HFC					6	6
Total	0	0	0	0	7	7

Source : FSNF AFCARS Foster Error Report & OCWRDU Rpt as of: 11/12/17



Family Functioning Assessment – Methodology Cases

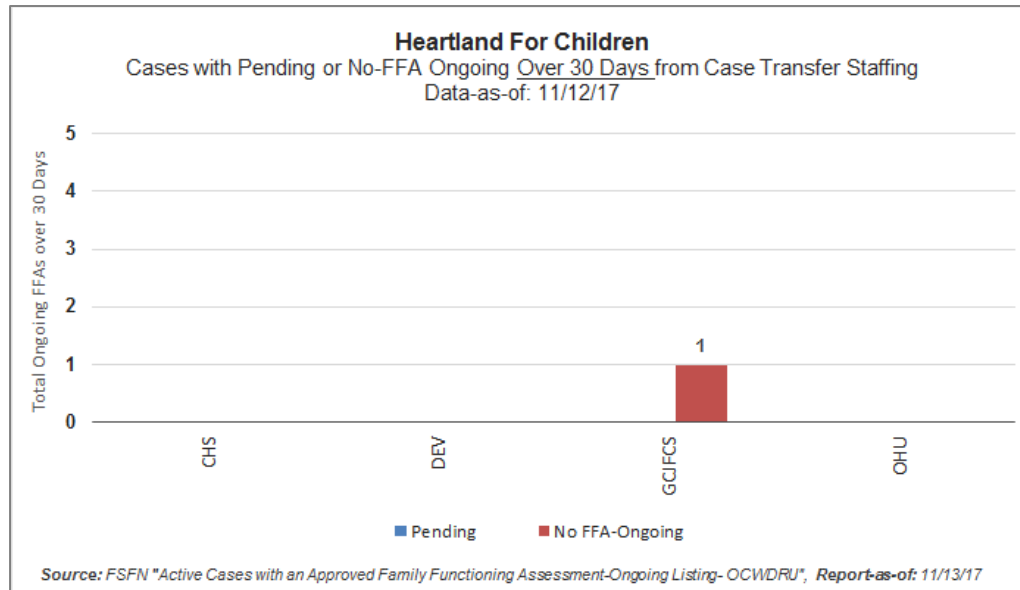
Timeliness of FFA “Approval” on Methodology Cases

CMO Contract Measure 11 – 2nd Quarter

Active Methodology Cases by FFA-Ongoing Status Data as of 11/12/17				
Agency	No FFA	Pending	Approved	Total
CHS	7	6	273	286
DEV	3	8	266	277
GCJFCS	4	2	279	285
OHU	0	5	116	121
Total	14	21	934	969

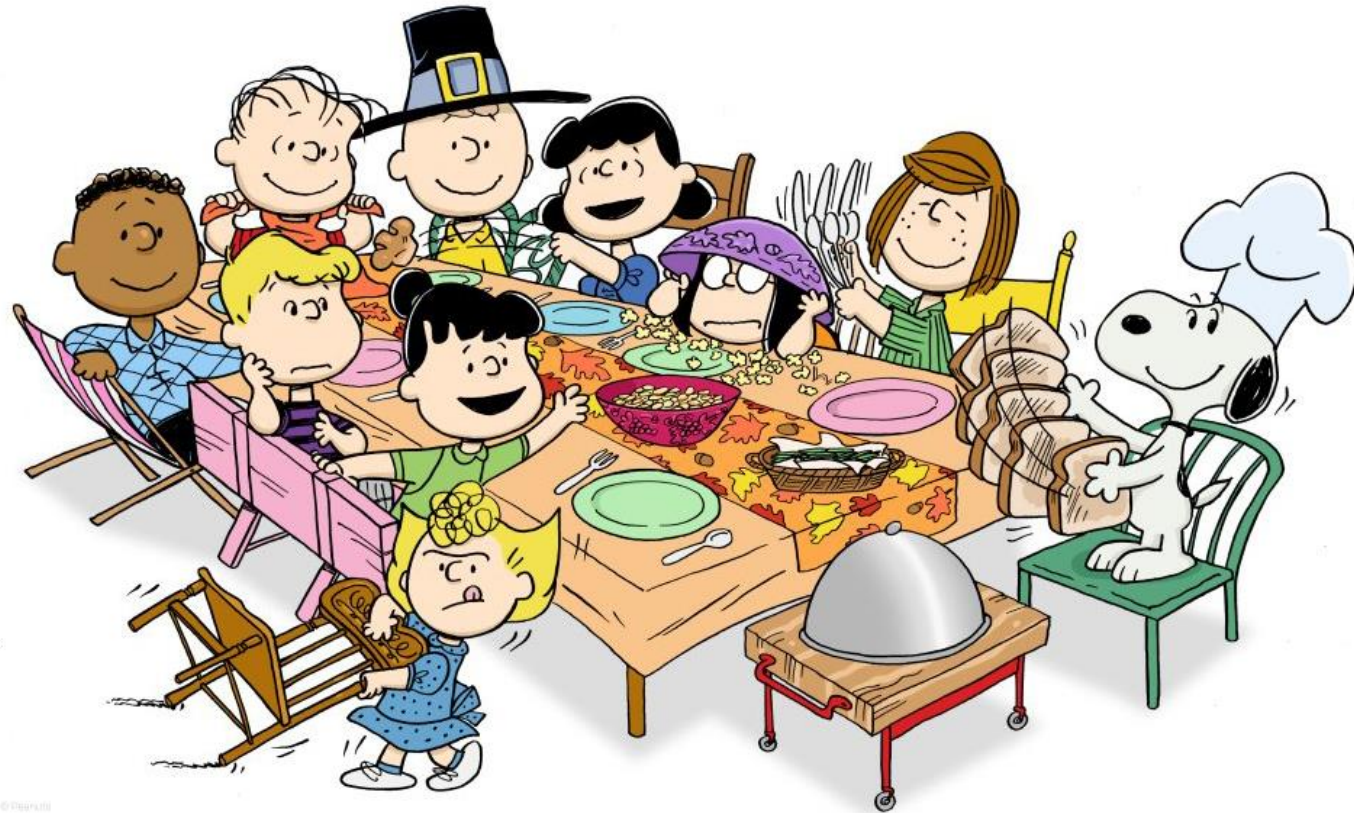
Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 2nd Quarter-to-Date as of 11/12/17			
Agency	Timely (< 30 Days)	FFA Approvals (2nd Qtr)	Completed Timely
CHS	15	16	93.8%
DEV	13	13	100.0% ★
GCJFCS	14	20	70.0%
OHU	8	9	88.9%
HFC TOTAL	50	58	86.2%

FY 17-18 Target = **95% and above.**



HOME FOR THANKSGIVING

CMO Self-Reporting on Projected Number of Children Going Home for Thanksgiving Break





Rudolph
ROUND-UP
TOY DRIVE



Parent Visit Tips - Tip #4

Sometimes parents say, “It’s just too hard to visit my child at the agency.” But you need to prove that you care about your child. If you don’t visit, you can permanently lose your child. You and your child will feel better if you spend more time together. Even a week apart can feel like forever to a child, because children are having new experiences every day. Do your best to bond with your child, and the visits will get easier.



RESOURCE NEWS FLASH... November 15, 2017

Community Events

Santa's Workshop– Fun, **Free** family activity will be held on December 2nd from 10:00am-1:00pm at Family Fundamentals (1021 Lakeland Hills Blvd.). Hands-on activities, create your own holiday snack, holiday story time, and pictures with Santa!

Festival of Wreaths – The Polk County History Center is hosting this event through December 14th. Opening night will include photos with Santa from 7:00-9:00pm at the museum (100 E. Main St., Bartow). For more info, call 863-534-4386.

Mental Health Resources

National Homeless Youth Awareness Month – In support of National Homeless Youth Awareness Month, the National Child Traumatic Stress Network (NCTSN) is providing resources to help communities, families, educators, mental health and child welfare professionals, and policy makers and advocates better understand and deal with homeless youth. Visit <http://www.nctsn.org/resources/public-awareness/national-homeless-youth-awareness-month>.

Grief Seminar – Dr. Alan D. Wolfelt, noted author and grief counselor, will be presenting the program, "An Evening of Hope and Healing." The program will be held on December 5th from 6:00-9:00pm at Victory Church (1401 Griffin Rd., Lakeland). The event, sponsored by Gentry-Morrison Funeral Homes, is **free**, but registration is required. To register, call 863-688-7679 or go online to www.gentry-morrison.com.

Adoption Resources

National Adoption Month – November is National Adoption Month. Currently, there are over 100,000 foster children in the United States available for adoption without an identified family to adopt them - over 800 of those reside in Florida. Adoption Resources are available on the Center for Child Welfare's website:

<http://www.centerforchildwelfare.org/AdoptiveParentResources.shtml> and
<http://www.centerforchildwelfare.org/AdoptionsPublications.shtml>.

Education Resources

The Literacy Directory – Based on Polk County Schools data, in 2015, only 40 % of Kindergarten students came to school proficiently ready; the goal of the Polk Vision Literacy Team is to increase student literacy proficiency by 2% per year at each grade level. The Literacy Directory will promote a more literate community by providing information about resources available for students and their parents. Directory content will encompass activities, programs or services related to reading, writing, communication, technology, speaking, performance, or additional literacy-related topics. To learn more, go to <http://portal.polkvision.com/literacy-team>.

Recreation Resources

Basketball Skills Saturday - For ages 6 to 13, this clinic will help participants to improve ball handling, shooting, passing, and defense. It will be held on November 18th from 10:00am-12:00pm at the Winter Haven Recreational and Cultural Center (801 Avenue T N.E.). Lunch will be provided and pre-registration is preferred. For more info, call 863-291-5675.

Help for the Holidays Resources

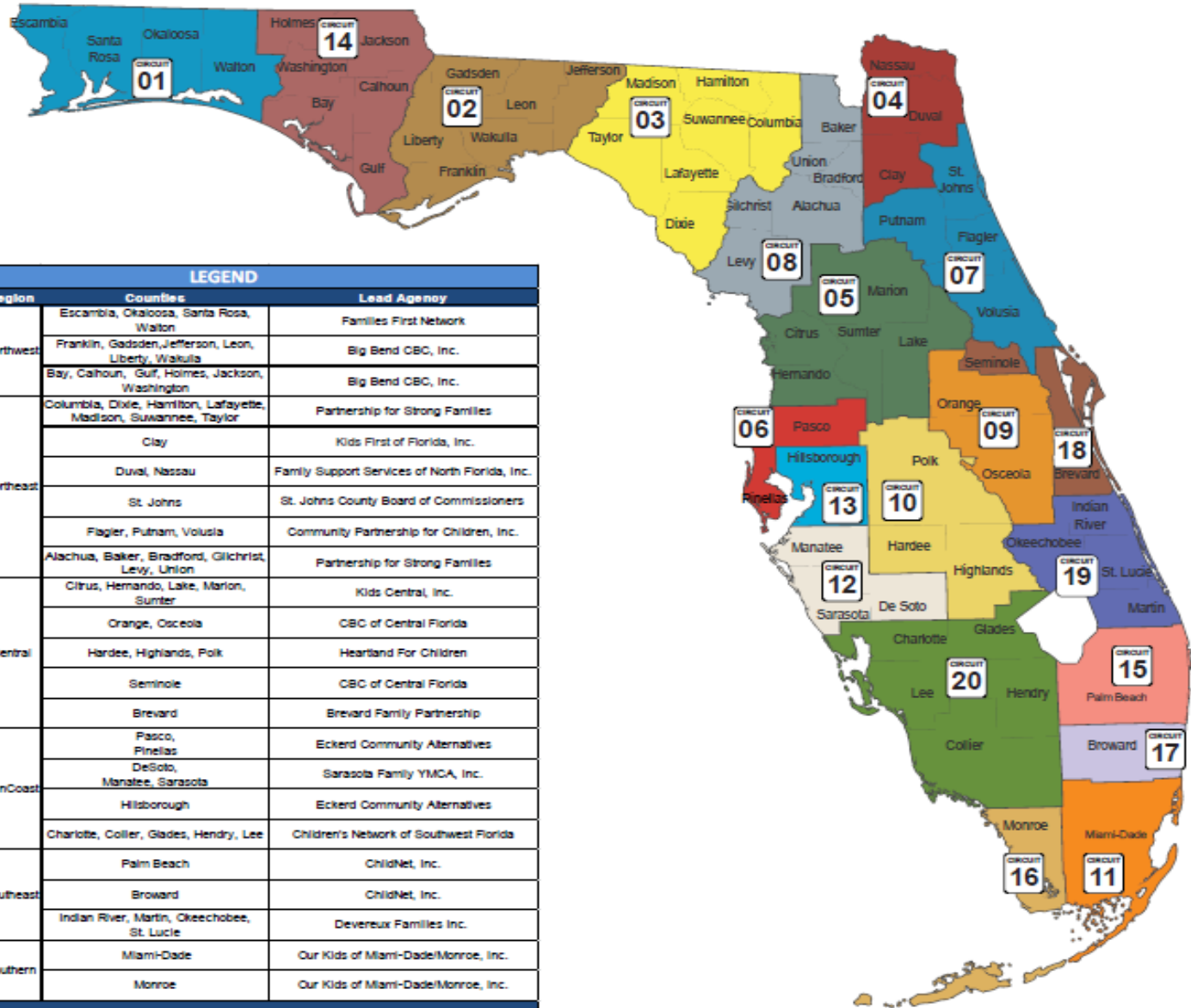
Food and Toys – During the holidays, Lighthouse Ministries distributes food and toys to families in need. Applications for Christmas toys and food boxes are now being accepted. The deadline is fast approaching! For information, call 863-687-4076.



Community Based Care: Hardee, Highlands & Polk Counties



Community Based Care Lead Agency Map



LEGEND			
Circuit	Region	Counties	Lead Agency
01	Northwest	Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
02		Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Big Bend CBC, Inc.
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.
03	Northeast	Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
04		Clay	Kids First of Florida, Inc.
04		Duval, Nassau	Family Support Services of North Florida, Inc.
07		St. Johns	St. Johns County Board of Commissioners
08	Central	Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
08		Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
05		Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
09		Orange, Osceola	CBC of Central Florida
10		Hardee, Highlands, Polk	Hearthland For Children
18		Seminole	CBC of Central Florida
18		Brevard	Brevard Family Partnership
06		Pasco, Pinellas	Eckerd Community Alternatives
12		DeSoto, Manatee, Sarasota	Sarasota Family YMCA, Inc.
13		Hillsborough	Eckerd Community Alternatives
20	SunCoast	Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
15		Palm Beach	ChildNet, Inc.
17		Broward	ChildNet, Inc.
19		Indian River, Martin, Okeechobee, St. Lucie	Devereux Families Inc.
11		Miami-Dade	Our Kids of Miami-Dade/Monroe, Inc.
16	Southern	Monroe	Our Kids of Miami-Dade/Monroe, Inc.