## **Performance & Progress Report**

Data for week ended Sunday, September 24, 2023



## **Mission**

Improving safety, permanency and well-being for all children in Polk, Highlands, and Hardee Counties

## Vision

To eliminate child abuse and neglect in Polk, Highlands, and Hardee Counties











## **Community Based Care Lead Agency Scorecard** FY 22-23 Year End Performance

CBC Lead Agency Scorecard Performance Table		Saf	ety			Perma	anency			Well-	Being	
Measures	1. Rate of Abuse per 100,000 days while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after closure of services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.	12. Children placed with all of their siblings who are in out of home care.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	04/01/22 to 03/31/23	04/01/22 to 03/31/23	10/01/21 to 09/30/22	07/01/22 to 06/30/23	07/01/21 to 06/30/22	7/1/22	07/01/20 to 06/30/21	07/01/22 to 06/30/23	6/30/23	6/30/23	07/01/22 to 06/30/23	6/30/23
Brevard Family Partnership	8.24	94.93%	95.63%	99.78%	28.95%	48.98%	91.81%	4.93	95.99%	91.20%	95.99%	59.57%
ChildNet-Broward	6.08	95.73%	95.55%	99.70%	32.61%	56.33%	83.26%	4.18	96.53%	90.67%	96.53%	65.31%
ChildNet-Palm Beach	7.88	96.89%	97.84%	99.67%	35.34%	61.06%	96.69%	4.06	96.32%	91.55%	96.32%	61.05%
Childrens Network of SW Florida	4.66	96.32%	96.39%	99.92%	34.51%	60.50%	91.36%	6.45	97.09%	96.71%	97.09%	56.46%
Childrens Network-Hillsborough	7.16	95.98%	95.61%	98.12%	28.48%	31.20%	91.80%	8.81	82.92%	60.97%	82.92%	57.22%
Citrus Health Network	3.93	96.54%	98.33%	99.60%	22.85%	42.92%	88.98%	3.46	98.02%	96.27%	98.02%	57.04%
Communities Connected for Kids	9.04	93.25%	95.67%	99.90%	38.89%	71.03%	89.66%	4.07	96.99%	95.73%	96.99%	70.73%
Community Partnership for Children	7.17	96.11%	97.18%	99.70%	25.75%	56.66%	90.44%	4.03	88.02%	69.72%	88.02%	66.10%
Embrace Families	8.07	94.84%	98.19%	98.51%	24.51%	43.49%	92.19%	7.11	82.28%	65.13%	82.28%	56.16%
Family Integrity Program	0.00	95.36%	97.69%	99.73%	29.41%	80.95%	72.97%	4.67	98.31%	97.73%	98.31%	58.33%
Family Support Services of North Fla	5.75	95.43%	97.22%	99.64%	27.46%	57.84%	89.06%	4.97	94.82%	84.27%	94.82%	51.75%
FSS Suncoast	6.72	95.88%	95.88%	98.30%	26.47%	38.51%	88.83%	7.20	78.88%	43.33%	78.88%	58.56%
Heartland for Children	6.52	94.60%	98.18%	99.82%	28.82%	42.60%	92.27%	4.16	97.63%	94.00%	97.63%	56.15%
Kids Central, Inc.	2.57	95.48%	97.32%	97.93%	28.49%	33.85%	88.74%	7.13	76.18%	61.60%	76.18%	63.99%
Kids First of Florida, Inc.	4.73	99.61%	96.08%	99.85%	30.77%	37.65%	87.76%	5.48	97.96%	86.43%	97.96%	56.52%
NWF Health Network - East	6.13	97.52%	97.28%	99.59%	31.97%	63.81%	96.09%	5.93	96.88%	88.51%	96.88%	56.19%
NWF Health Network - West	10.23	94.49%	96.78%	99.69%	25.49%	45.01%	94.81%	7.29	90.36%	79.48%	90.36%	59.15%
Partnership for Strong Families	8.46	97.43%	96.73%	99.66%	25.19%	40.70%	94.55%	7.72	68.82%	46.23%	68.82%	53.00%
Safe Children Coalition	5.67	97.21%	95.64%	99.34%	33.67%	53.59%	92.11%	4.76	96.57%	90.04%	96.57%	62.98%
Statewide	6.57	95.88%	96.76%	98.87%	29.15%	46.17%	90.80%	5.85	88.30%	74.96%	88.30%	58.89%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	<b>69.9%</b>	60.0%

## Scorecard Measure 4 – Children Seen Every Thirty Days

SM04 - Percent of children under supervision who are required to be seen every 30 days – Target = 99.5%

Scorecard Measure #4 - Children Under Supervision Who Are Seen Every Thirty Days								
September 2023 as of 09/24/23 Report Date Range: 09/01/23 to 09/30/23								
Agency# of Children Not seen in 30 days% of Children seen timely								
CHS	99.96% 🎽							
LSF	12	99.51% 🎽						
OHU	11	99.80% 🎽						
NTF 0 100.00% 🧩								
HFC 27 99.77% 🔆								
Statewide 99.24%								

**Source Monthly:** "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Target of 99.5%

Scorecard Measure #4 - Children Under Supervision

	o Are Seen Every Thir	•
	August 2023 as of 09/1 Date Range: 08/01/23	
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	8	99.75% 🏼 ≽
LSF	0	100.00% 🎽
OHU	8	99.83% 🏼 🎽
HFC	16	99.85% 🎽

Source Monthly: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Target of 99.5%

99.21%

Statewide

Prior Month End

Current Month

## **Monthly Birth Parent Contacts**

Current Month

Target = 70% Mothers and 50% Fathers - seen monthly

		Se		<b>Frent Contact</b> 23 as of 09/24	•		
	AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed
t	CHS	206	67	32.5%	129	24	18.6%
ו	LSF	232	130	56.0%	172	78	45.3%
	OHU	132	47	35.6%	97	17	17.5%
	TOTAL	570	244	42.8%	398	119	29.9%

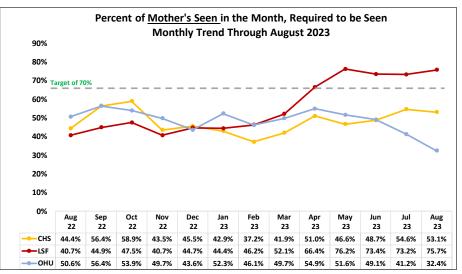
Criteria: Childen in Out-of-Home Care w/goal of reunification

Source: Daily Ad Hoc Birth Parent Contact FSFN

Mother Contact, Target is 70% or above

> Father Contact, Target is 50% or above

Mother Contact Green: 70% or above, Yellow: 69% - 60%, Red: 59% or less



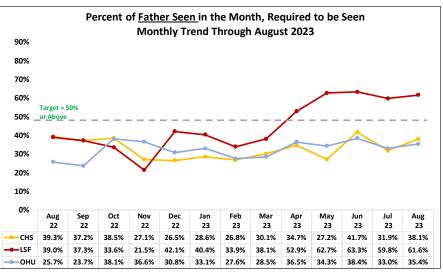
CMO Referrals for Fatherhood Engagement Referrals to Neighbor to Families Data as of September 24, 2023

NTF Foster care that keeps siblings togethe An accredited, evidence-based program

			An accreanea, a	evidence-based program					
Month of Referral	CHS	LSF	они	Grand Total					
May		3	8	11					
Jun		1	2	3					
Jul	9	1	3	13					
Aug	9	3	1	13					
Sep	3	8	1	12					
Grand Total 18 8 14 52									
*Partial Month <u>Source</u> : Neighbor to Families Manual Fatherhood Tracking Sheet									

Father Contact

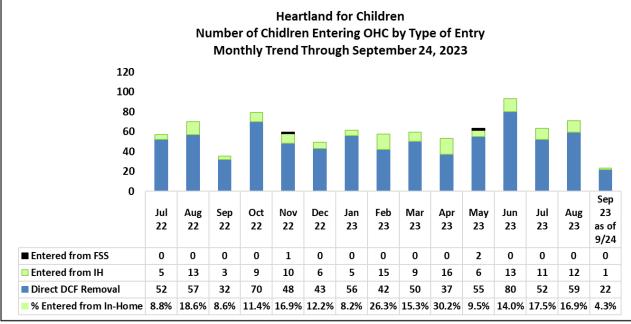
Green: 50% or above, Yellow: 49% - 40%, Red: 39% or less



## **Case Transfer Staffing Data**

## Case Transfer Data For Fiscal Year 2023/24 - Data as of 09/26/23

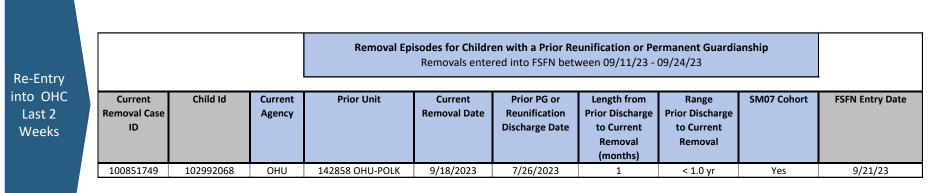
	JUL	AUG	SEPT								16-17								,		UG	SEPT												•		10/11	
			-	Totals	Totals	Totals	Totals	Totals	Totals	Totals	Totals	Totals	Totals	Totals	Totals	Totals	Totals	Totals			-		Totals	Totals	Totals	Totals	Totals	Totals	Totals	Totals	Totals	Totals	Totals	Totals	Totals	Totals	Totals
								Numb	ber of C	hildren																	NON-J	UDICIAL	IN HO	ME SER	VICES						
CHS	24	33	9	66	347	358	426	414	460	349	416	391	259	304	274	352	480	341	1	10	2	0	12	85	116	136	90	110	48	102	83	13	35	2	14	51	1
LSF	22	32	11	65	401	355	443	439	482	349	442	403	251	303	274	360	489	344		6	8	2	16	98	95	97	112	93	66	119	82	16	34	3	9	50	1
NTF	0	0	23	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	23	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OHU Polk	10	4	2	16	141	147	162	177	196	253	426	388	253	312	285	351	488	349		5	2	0	7	25	31	65	31	52	44	113	89	44	73	13	10	46	0
One Hope	34	52	23	109	439	503	550	518	548	527	586	358	460	380	387	390	301	194		0	0	0	0	53	35	45	32	41	49	67	52	23	17	0	14	31	0
Total	90	121	68	279	1328	1363	1581	1548	1686	1478	1870	1540	1223	1299	1220	1453	1758	1228	1	21	12	25	58	261	277	343	265	296	207	401	306	96	159	18	47	178	2
								Out	of Hom	e Care																	OCS/	ICPC Co	ourtesy	Superv	ision						
CHS	11	30	9	50	229	200	220	240	262	226	253	230	176	153	143	175	217	164		0	0	0	0	0	0	0	0	0	2	1	28	0	2	0	4	44	41
LSF	13	23	7	43	237	188	267	253	291	218	259	218	165	177	154	191	216	165		0	0	0	0	0	0	2	0	0	0	2	40	1	1	0	2	43	46
OHU Polk	3	1	2	6	98	103	75	91	116	164	265	235	175	125	136	209	218	168		0	0	0	0	0	0	0	0	0	0	1	29	0	0	1	1	44	47
One Hope	16	18	7	41	102	113	150	106	125	133	136	71	130	48	68	99	110	64	1	16	30	15	61	270	338	351	360	363	313	355	217	277	291	286	237	110	38
Total	43	72	25	140	666	604	712	690	794	741	913	754	646	503	501	674	761	561	1	16	30	15	61	270	338	353	360	363	315	359	314	278	294	287	244	241	172
								IN - H	OME JU	JDICIAL														Re	instate	ment of	Protec	tive Ser	vices Su	uperviso	on (Not	ice of ⊦	learings	;)			
CHS	3	0	0	3	10	4	17	38	48	35	27	30	41	68	89	97	116	72		0	0	0	0	17	17	26	8	12	17	17	7	9	19	26	32	35	43
LSF	2	1	0	3	10	16	23	40	37	27	24	37	23	52	72	111	110	89		0	0	0	0	35	46	36	10	41	18	20	16	17	29	24	13	48	34
OHU Polk	0	0	0	0	0	2	10	40	20	20	29	11	12	63	90	92	119	81		0	0	0	0	1	2	7	8	2	10	13	9	14	30	15	16	31	39
One Hope	0	4	1	5	6	6	4	8	11	24	22	8	19	13	16	29	32	59		0	0	0	0	4	0	0	0	7	2	4	9	10	6	8	8	14	22
Total	5	5	1	11	27	28	54	126	116	106	102	86	95	196	267	329	377	301		0	0	0	0	57	65	69	26	62	47	54	41	50	84	73	69	128	138



Source: Children Entering and Exiting Foster Care On-Demand Listing - OCWDRU Report #1182, Excluding aged 18+ and IL initial placements

## **Children Re-Entering Out-of-Home Care**

Number of Children in a Recent Removal Episode Who Have Had a Prior Reunification or Permanent Guardianship



Source: FSFN Data Warehouse Ad Hoc Report,

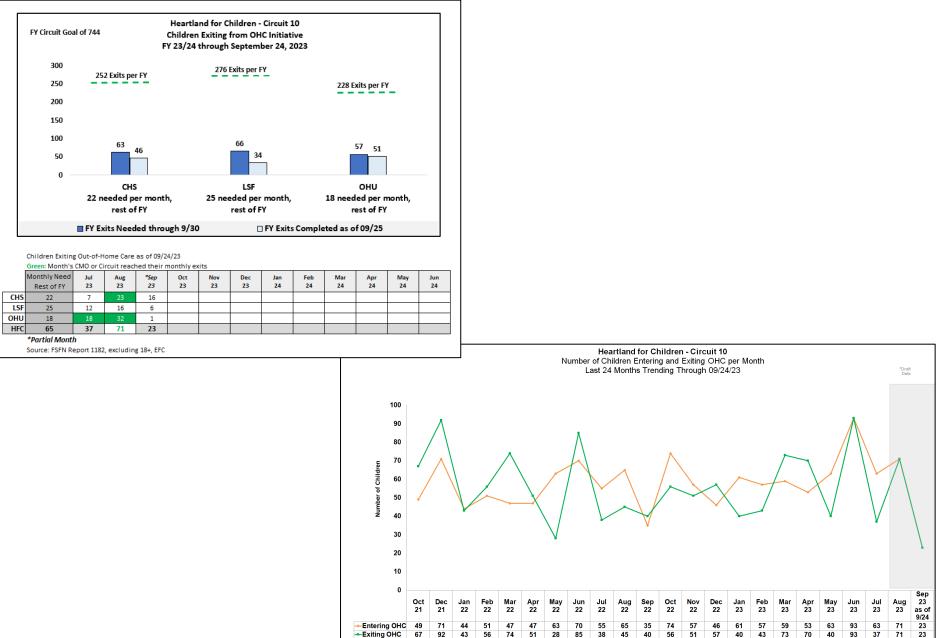
## Scorecard Measures 7 – Children Who Do Not Re-Enter into OHC after Achieving Permanency

SM07 - Percent of children exiting care to a permanent home within 12 months of entering care – Target = 91.7% or Greater

	for	FY 23/2 Children Who Do <u>Not</u> F Children Achieving Pe							
FY 23/24	Agency	<b>Maintained</b> No Removal Episode	<b>Total Children</b> Permanency w/in 1 year	Percentage Permanency Maintained					
Contract Measure	CHS	53	62	85.5%					
Iviedsure	LSF	36	37	97.3%					
	OHU	92	93	98.9%					
	HFC Total	HFC Total 181 192 94.27%							
	Statewide	Statewide 2,837 3,074 92.29%							

Source: Children Who Do Not Re-Enter Foster Care within Twelve (12) Months of Moving to a Permanent Home On-Demand Listing - OCWDRU Report #1100

## FY 2023-2024 Exiting Out-of-Home Care Initiative



## Scorecard Measures 5 - Children Achieving Permanency within 12 Months (Fiscal Year 23/24) Target = 40.5%

Percentage to reach Yellow = 36.5%

Child	rd Measure #5 ren Achieving Perm ntering OHC July 20	2 Mths	Percent Timely FY 22/23		
Agency	Permanency	Total Children	Percent Timely	(last FY)	% Increase
Agency	within 12 mths	Entered OHC	Reunification	• •	Since 8/20
CHS	50	254	19.7%	27.8%	6.4%
LSF	35	248	14.1%	18.8%	6.0%
OHU	46	232	19.8%	38.5%	3.8%
HFC Total	131	734	17.85%	28.82%	5.4%
Statewide	1,669	10,161	16.43%	29.15%	3.7%

Scorecard Me	easure #5 -FY 20	23 / 2024, Target	40.5%	
Children A	าร			
Data as of :	9/24/2023			
Agency / Unit	Permanency	Total Children	Percent Timely	% Incre
Ageney / enit	within 12 mths	Entered OHC	Reunification	Since 8
CHS	50	254	19.7%	6.
141832-CHSFL	0	7	0.0%	0.
141834-CHSFL	4	4	100.0%	0.
141846-CHSFL	24	109	22.0%	4
141839-CHSFL	9	60	15.0%	8
141835-CHSFL	0	11	0.0%	0
141852-CHSFL	12	62	19.4%	9
14-HFC-CHS ADMIN UNIT	1	1	100.0%	0
LSF	35	248	14.1%	6.
141828-LSF	0	12	0.0%	0
141827-LSF	14	41	34.1%	22
141836-LSF	3	31	9.7%	9
141845-LSF	5	31	16.1%	2
141848-LSF	1	29	3.4%	3
141849-LSF	4	43	9.3%	4
141850-LSF	0	21	0.0%	0
141929-LSF	8	38	21.1%	0
14-HFC-LSF ADMIN UNIT	0	2	0.0%	0
OHU	46	232	19.8%	3.
142853-OHU-HARDEE	2	54	3.7%	0
142854-OHU-HIGHLANDS	3	3	100.0%	0
142855-OHU-HIGHLANDS	10	44	22.7%	4
140121-OHU-HIGHLANDS	1	6	16.7%	16
142858 OHU-POLK	10	44	22.7%	0
142852-OHU-POLK	6	25	24.0%	16
142856-OHU-POLK	14	56	25.0%	6
HFC Total	131	734	17.8%	5
Statewide	1,669	10,161	16.4%	4

Source: Children Exiting Out-of-Home Care to a Permanent Home within Twelve Months of Entering Care On-Demand Listing - Report #1119 Reporting Period: July 1, 2022, to June 30, 2023 Data as of: September 24, 2023

## Permanency Measure for Children in Out-of-Home Care...

- More than 12 Months in OHC
- More than 24 Months in OHC

**Scorecard Measures 6:** Percent of children exiting care to a permanent home for children in care 12-23 months, Target = 43.6%

Childr	Scorecard Measure #6 - FY 23/24, Target 43.6% Children Achieving Permanency within 12-23 Mths for Children in OHC 12-23 Months as of 07/01/23 (as of 09/24/23)							
Δσορογ	Permanency	Percent Timely	(last FY)	% Increase				
Agency	within 12-23 mths	Reunification		Since 8/20				
CHS	10	105	9.5%	37.9%	9.5%			
LSF	7	108	6.5%	41.7%	3.7%			
OHU	23	99	23.2%	49.0%	11.4%			
HFC Total	40	312	12.8%	42.6%	8.0%			
Statewide	560	10.3%	46.2%	7.3%				

SM06 - Percentage to reach Yellow = 39.4%

Source: Children Achieving Permanency w/ 12 Months for children in OHC 12-23 Months On-Demand Listing - Report #1138

## **Statewide Measure:** Percent of children exiting care to a permanent home for children in are 24 months or longer

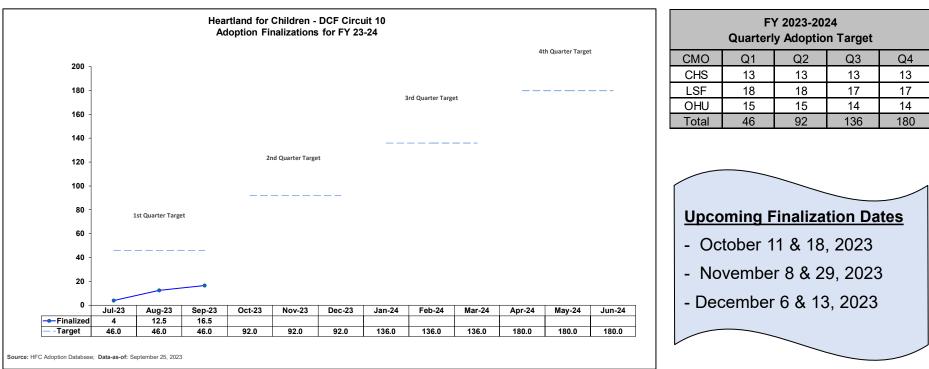
#### Target = 30%

Child	Statewide Measure - FY 23/24, Target 30% Children Achieving Permanency within 12 Months for Children in OHC 24+ Months as of 07/01/23 (as of 09/24/23)							
Agency	Permanency within 12 months							
CHS	10	95	10.5%	51.4%	10.5%			
LSF	9	128	7.0%	44.3%	5.5%			
OHU	14	96	14.6%	42.0%	9.4%			
HFC Total	33	10.3%	46.2%	8.2%				
Statewide	512	5,535	9.25%	42.88%	6.4%			

Source: Children Achieving Permanency w/ 12 Months for children in OHC 24 Months or Longer On-Demand Listing - Report #1197

## **Adoption Finalizations**

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met

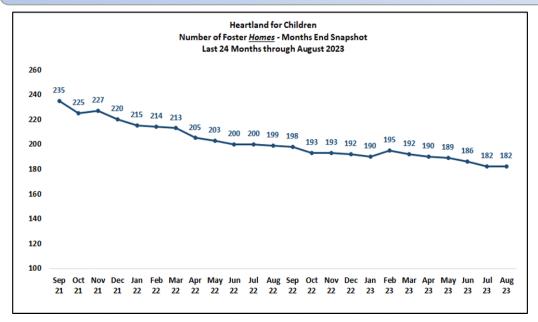


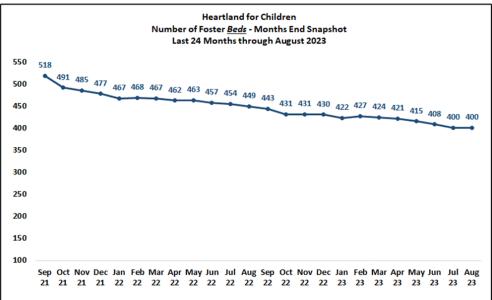
F	Adoption Finalizations FY 23-24 - <u>1st Quarter</u> as of 09/25/23										
СМО	Finalized Adoptions	Quarter Target	Quarter Target Met								
CHS	4.5	13	34.6%								
LSF	9	18	50.0%								
OHU	3	15	20.0%								
Total	16.5	46	35.9%								

## **Number of Foster Homes and Foster Bed Capacity**

24 Month Trend





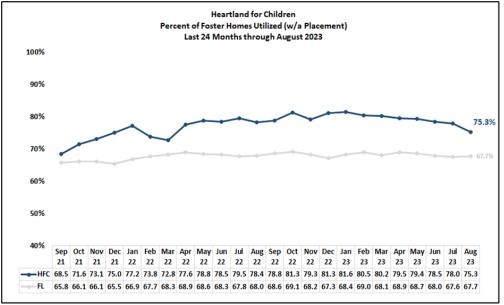


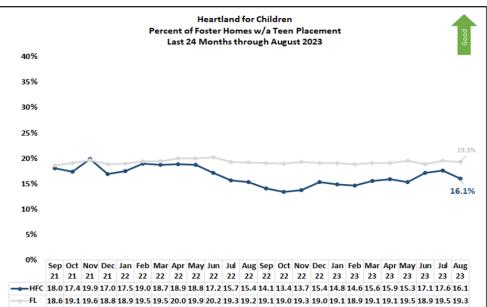


## Percent of Foster Home Utilization

## > Teen Placement in a Foster Home



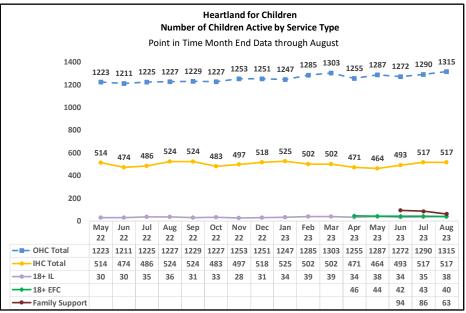


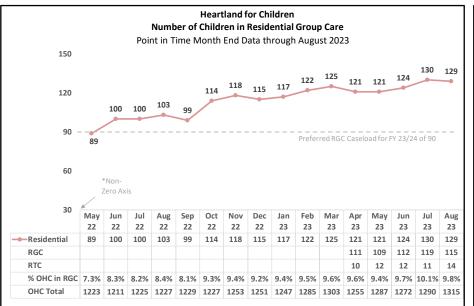


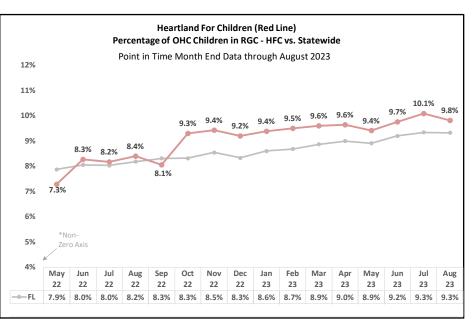
SUDACE REPORT FEVELS OF LICENSURES PROVIDER DETAIL LISTING REPORT 1268 (EXCLUDING LEVEL 1 HOMES) TEEN PLACEMENT, MERGED REPORT 1268 WITH REPORT 1077, CHILDREN ACTIVE TO RETRIEVE CHILD

## Children Served at Month End by Service Type

## Number and Percent of Children Serviced in Residential Care





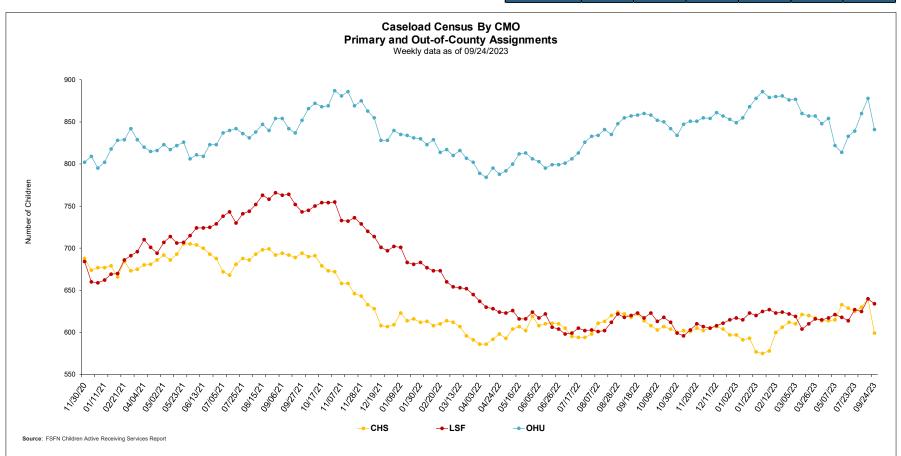


**OHC** - Out of Home Care • **RGC** - Residential Group Care • **RTC** - Residential Treatment Center **IHC** - In Home Care • **IL** - Independent Living • **EFC** - Extended Foster Care

## **Caseload Census Information**

CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods								
Agency	Agency 7/9/2023 7/23/2023 8/6/2023 8/20/2023 9/4/2023 9/24/2023							
CHS	629	625	616	630	640	599		
LSF	614	627	620	625	640	634		
OHU Primary				616	623	598		
OHU/OCS				244	255	243		
OHU Total	833	839	848	860	878	841		
NTF					25	25		
HFC Total	2,065	2,076	2,091	2,084	2,158	2,099		



## **Caseload Census Information**

Case Manager Caseload Breakdown by Agency - Data as of 09/24/23

	Count of Case Managers Within a Caseload Range							
СМО	<b>1-5</b> Children in Caseload	<b>6-15</b> Children in Caseload	<b>16-24</b> Children in Caseload	<b>25-29</b> Children in Caseload	<b>30+</b> Children in Caseload	Total Case Managers*	Avg # of Children per CM	
CHS	2	5	3	0	11	21	28.0	
LSF	5	6	20	4	0	35	17.0	
OHU	0	2	7	9	10	28	28.7	
# of CMs	7	13	30	13	21	84	23.6	

Percent of Case Managers That Are at or Under the National Caseload Standard of 15					
СМО	Percent at 15 or lower				
CHS	21	7	33.3%		
LSF	35	11	31.4%		
OHU	28	2	7.1%		
HFC	84	20	23.8%		

\* Data Excludes Unit Supervisors, FTC Facilitators & Resigned CMs Count

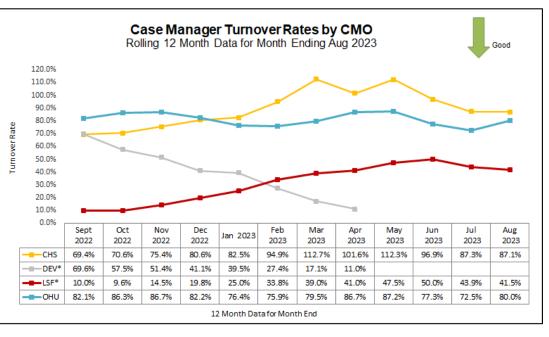
## **Case Management Organization Turnover**

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended Aug 2023				
СМО	CMO Case Manager Case Manager Supervisor			
CHS	87.1%	58.8%		
LSF*	41.5%	30.8%		
OHU	80.0%	60.0%		

7/2/22 - Transition from Devereux to Lutheran Services Florida; the 12months required for a "Rolling Year Total" has been split between agencies:

- DEV: Mar-22 to Jun-22 (4 months)
- LSF: Jul-22 to Feb-23 (8 months)



## **Healthcare Information**

Data Entered Into FSFN for Children in Out-of-Home Care

	Health	Information	n in FSFN for Ch	nildren in OHC	as of 09/24/23			He
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance	Agency	# of Me Re
CHS	422	100.0%	97.4%	94.7%	97.6%	96.6%	CHS	
LSF	480	99.8%	96.9%	92.6%	97.9%	95.8%	LSF	
OHU	383	100.0%	94.8%	83.6%	98.2%	92.2%	OHU	
HFC	1285	99.9%	96.4%	90.7%	97.9%	95.0%	Total	
ource: FSF	N report 1009 "S	Source: "Healthca	are Service Information	for OHC"			Source: "He	althcar

	Health Information in FSFN as of 09/24/23					
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update		
CHS	0	11	14	10		
LSF	1	15	24	10		
OHU	0	20	38	7		
Total	1	46	76	27		
Source: "He	althcare Service	Information for OHC	- Report 1009"			

## **Scorecard Measures 9 & 10 - Children Receiving Healthcare Services**

SM 9 - Percent of children in out-of-home care who have received medical services in the last 12 months – **Target = 95%** SM 10 - Percent of children in out-of-home care who have received dental services in the last 7 months – **Target = 95%** 

Scorecard Measure #9 Children Receiving Medical Services Within Last 12 Mths Daily Snapshot as of 09/24/23					
Agency Appointment Total Children Percent Medical					
	within last 12 mths	out-of-home care	Services Received		
CHS	411	422	97.4%		
LSF	LSF 465 480 <b>96.9%</b>				
OHU	363	383	94.8%		
HFC Total	1239	1285	96.4%		
Statewide 17,478 19,650 88.9%					
Source: FSFN report 1096 – Children in OHC Who Received Medical Services in the Last Twelve Months					

Scorecard Measure #10 Children Receiving Dental Services Within Last 7 Mths Daily Snapshot as of 09/24/23					
Agency	Appointment	Total Children	Percent Dental		
J J	within last 7 mths	out-of-home care	Services Received		
CHS	252	266	94.7%		
LSF	299	323	92.6%		
OHU	194	232	83.6%		
HFC Total	745	821	90.74%		
Statewide 9,825 13,254 74.13%					
Source: FSFN report 109	93 – Children in OHC Who	Received Dental Service	s in the Last Seven Months		



## Caseload Census by Case Manager and Organization Data as of 09/24/23

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Caseload of 16 - 24 Children (+1)				
смо	Case Workers	#		
LSF	Cruz, Veronica	24		
OHU	Southall, Akeva	24		
LSF	Londono, Reina	24		
LSF	Bon-Fiol, Nikol	24		
LSF	Willingham, Jadashia	23		
LSF	Escartin Vega, Kathia	22		
LSF	Morris, Alundrea	22		
LSF	Mcnulty, Andriea	22		
LSF	Louis, Rachelle	22		
CHS	Beasley, Charlita	21		
OHU	Price, Sydney	21		
CHS	Bruce, Kortney	21		
OHU	Howe, Danielle	20		
LSF	Lynch, Rodina	20		
LSF	Evans, Mikayla	19		
OHU	Dedrick, Dawn	19		
LSF	Ellis, Darren	19		
LSF	Johnson, Tania	19		
LSF	Pierce, Pamela	19		
LSF	Hettmansperger, Katelin	19		
LSF	Brown, Ciara	19		
LSF	Coleman, Tangela	18		
LSF	Young, Vanessa	18		
LSF	Bickel, Sherry	17		
OHU	Johnson, Danna	17		
LSF	Ramnaugh, Shan	16		
CHS	Green, Brejanna	16		
OHU	Nettles, Markisha	16		
LSF	Lott, Carla	16		
OHU	Villa, Ana	16		

Caseload of 25 - 29 Children (+2)				
СМО	Case Workers	#		
OHU	Cleveland, Tammy	29		
OHU	Bello, Bianca	29		
OHU	Mullis, Felicia	28		
LSF	Nail, Demetria	28		
OHU	Cherident, Camy	27		
OHU	Reyes, Jasmine	26		
LSF	Renfro, Andrew	26		
OHU	Johnson, Randi	26		
OHU	Brutus, Marie	25		
LSF	Pamphile, Emmanuella	25		
OHU	Thompson, Wyshana	25		
OHU	Garcia, Anakeidie	25		
LSF	Burciaga, Cristina	25		

Caseload of 30+ Children				
СМО	Case Workers	#		
OHU*	Bailon, Margarita	56		
OHU*	Fuentes, Norma	54		
OHU*	Villegas, Anna	47		
OHU*	Washington, Woodrica	46		
CHS	Hiers, Katherine	44		
CHS	Sisk, Sarah	44		
CHS	Fort, Angela	42		
CHS	Mcbride, Hannah	42		
CHS	Bain, Claire	42		
CHS	Pression, Alexa	40		
CHS	Saimplice, Sherby	37		
OHU*	Smith, Lorie	37		
CHS	Kaina, Kelly	36		
CHS	Mcphail, Allissa	36		
OHU	Pizarro, Frances	35		
OHU	Kohn, Ludessa	34		
CHS	Borden, Kayla	33		
OHU	Azizi, Ellarie	33		
CHS	White, Melinda	33		
OHU*	Simmons, Shannon	33		
OHU	Ventura, Armando	30		

Unit Supervisors Carrying Cases (-3)		es (-3)
СМО	Case Workers	#
OHU	Colon, Lisette	12
OHU	Gadson, Berlendah	11
CHS	Luskey, Taylor	6

#### Circuit 10 Children Active by Assignment Role for CMO TAYS and FTC Workers

#### Data as of 09/24/23

Case Worker	Pri.	Sec.	ooc	Grand Total
Cruz, Cheyleen	8	0	0	8
Mills, Clyatt	12	0	0	12
FTC - CHS	20	0	0	20
Nieves, Carlos	27	14	0	41
Humber, John	0	19	0	19
TAYS - CHS	27	14	0	41
Peralta, Joshua	30	2	0	32
Jones, Dane	0	34	0	34
TAYS - LSF	30	2	0	32
Metelus, Getro	3	19	2	24
Sandbrook, Mary	6	25	0	31
Vazquez, Roger	9	24	2	35
TAYS - OHU	18	68	4	90
Circuit 10 Total	95	84	4	183

<u>Data Source</u> : FSFN Report - Children Active Receiving In-Home or Outof-Home Services Daily Listing by District

\*These OHU case managers contain caseloads that are over 65% OCS cases. On average an OCS case compares to 1.54 regular cases (i.e., 20 OCS cases approx. equals 13 regular cases).

All CHS case managers are supported by Case-Aim support. On average a Case-Aim supported case compares to 1.33 regular cases (i.e., 20 cases with Case-Aim approx. equals 15 cases without Case-Aim support).

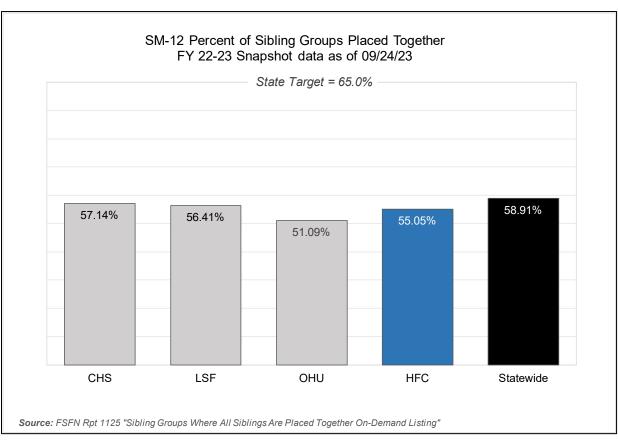
## Scorecard Measure 12 – Separated Siblings

SM12 - Percentage of sibling groups in out-of-home care where all siblings are placed together – Target = 65.0%

## SM12 - Percent of Sibling Groups Placed Together FY 22-23 Snapshot data as of September 24, 2023

Agency	Number of Cases w/ Siblings Together	Total Cases Sibling Groups	Percent of Siblings Placed Together
CHS	56	98	57.14%
LSF	66	117	56.41%
OHU	47	92	51.09%
HFC	169	307	55.05%
Statewide	2,768	4,699	58.91%

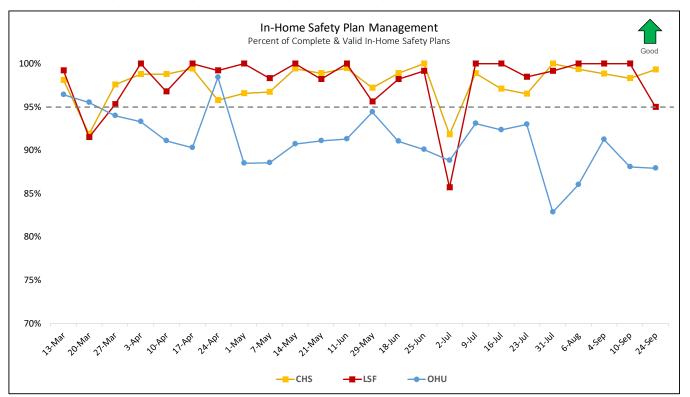
Number of sibling groups to achieve SM12 target – 28 Sibling Groups



## In-Home Safety Plan Management

Percent of Completed In-Home Safety Plans under 180 Effective Days – Target: 95.0%

In-Home Safety Plan Management Percent of <u>Completed</u> In-Home Safety Plans under 180 <u>Effective</u> Days as of 09/24/23				
Agency	No -or- Expired Safety Plans	Complete & Valid Safety Plans	<b>Total Required</b> Safety Plans	Percentage Complete
CHS	1	148	149	99.3%
LSF	6	114	120	95.0%
OHU	18	131	149	87.9%
HFC Total*	25	393	418	94.02%



Source: FSFN Report 1301 "Case Management Safety Management Listing"

## **Unified Home Studies – Approval Status**

Cases with a Pending or No UHS – 45+ Days Past Due; **Data-as-of:** 09/25/2023

Relative / N		fied Home Study ce Case Transfer -	••
Agency	# of UHS	Status - Pending	Status - No UHS
CHS	2	1	1
LSF	7	3	4
OHU	8	1	7
Total	17	5	12



## **Community Based Care Lead Agency Map**

Circuit Region Counties Lead Agency :
Circuit         Region         Counties         Lead Agency           1         Escambia, Okaloosa, Santa Rosa, Walton         Families First Network
1         Escambia, Okaloosa, Santa Rosa, Walton         Families First Network           North         Erzaklia, Gadedan, Jefferson, Jean, Liberty         Silchrist         Alachta
2 North Franklin, Gadsden, Jefferson, Leon, Liberty, Northwest Florida Health Network
14         Bay, Calhoun, Gulf, Holmes, Jackson, Washington         Northwest Florida Health Network
3 Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor Partnership for Strong Families
4 Clay Kids First of Florida, Inc.
4 North Duval, Nassau Family Support Services of North Florida, Inc.
7 East St. Johns St. Johns County Board of Commissioners 06 Pasco
7 Flagler, Putnam, Volusia Community Partnership for Children. Inc.
8         Alachua, Baker, Bradford, Gilchrist, Levy, Union         Partnership for Strong Families         13
5 Citrus, Hernando, Lake, Marion, Sumter Kids Central, Inc.
9 Orange, Osceola Embrace Families
10     Central     Hardee, Highlands, Polk     Heartland For Children
18 Seminole Embrace Families
18     Brevard     Brevard Family Partnerships
6 Pasco, Pinellas Family Support Services of SunCoast
12         Sun         DeSoto, Manatee, Sarasota         Safe Children Coalition
13     Coast     Hillsborough
20 Charlotte, Collier, Glades, Hendry, Lee Children's Network of Southwest Florida
15 Palm Beach ChildNet, Inc.
17     South East     Broward     ChildNet, Inc.
19     Indian River, Martin, Okeechobee, St. Lucie     Communities Connected for Kids
11 Miami-Dade Citrus Family Care Network Southern
In     Minimized     Citrus Family Care Network       16     Monroe     Citrus Family Care Network



# Resource News Flash | October 2023

## AWARENESS FOR OCTOBER

- Foster Youth Voice Month
- Domestic Violence Awareness
- Safe Sleep Awareness Month
- 10/31 Halloween

### HEALTH RESOURCES

For more COVID information specific to Florida, go to <u>floridahealthcovid19.gov</u>

> Call Center is available 24/7 (866) 779-6121 or email <u>COVID-19@fihealth.gov</u>.

#### For more vaccine information go to

https://floridahealthcovid19.gov/covid-19vaccines-in-florida/

### SAFETY RESOURCES

#### Internet Safety and Tips

- Information, Advice and Support to Keep Children Safe Online (internetmatters.org)
- <u>NetSmartz Home (missingkids.org)</u>

#### Safe Sleep

• <u>https://www.ounce.org/safe\_sleep.html</u>

#### Swim Safety Tips

- Pool Party Water Safety Tips: https://bit.ly/41UoFcY
- Water Safety Tips: <u>https://www.ounce.org/water\_safety.ht</u> ml

#### Hot Car Safety Tips

 <u>https://www.nhtsa.gov/campaign/heat</u> <u>stroke</u>

### COMMUNITY RESOURCES

Central Florida Fall & Halloween Guide https://lakelandmom.com/fallhalloween-activities/

#### Free Books for Children 0-5

https://uwcf.org/dolly-partonsimagination-library/

#### United Way's 211

Call 211 or visit 211.org Getting free confidential help for needs such as food, housing, employment, utilities, mental health and much more is just a text, call, or click away.

#### **ECHO Ministries**

Help provide tangible needs to children in foster, adoptive, relative and nonrelative care.

To Donate: ECHO Distribution Center every Wednesday from 9AM-12PM at 3625 Century Blvd Unit 1A, Lakeland, FL. https://www.echoministriesflorida.net/

#### Find Help (Previously Aunt Bertha)

https://www.findhelp.org/ Find local resources for food, health, housing, employment programs & other community resources in seconds.

#### HOPE FLORIDA A PATHWAY TO PROSPERITY Call 850-300-HOPE

myflfamilies.com/services/hope-florida Services offered by Hope Navigators:

- Identifying goals and barriers
- Referrals to local, community-based partners
- One-on-one support to develop a plan to achieve economic-self sufficiency

#### Circuit 10 Children's Mental & Behavioral Health Resources

https://sites.google.com/view/floridac10 mhbhresources/home

On this site you will find:

- Heartland for Children's Parent Portal
- MyFloridaMyFamily Community Services
   Florida Mobile Response Team- 24/7 Crisis
- AssistanceFlorida Statewide Medicaid Managed
- Care
- Florida Association of Christian Child Caring Agencies
- Florida Network Short-term Residential Programs
- Center for Autism Related Disabilities (CARD)
- National Alliance on Mental Illness
- Post Adoption Support
- Zebra Coalition
- o Central FL Behavioral Health Network
- Hope Florida A Pathway to Prosperity

#### Food Distribution Schedule

Polk, Highlands and Hardee Counties Food Distribution Sites uwcf.org/initiatives/endhunger/schedule/

#### **Healthy Families Florida**

Family support and coaching program that helps parents provide the safe and stable environments children need for healthy growth and development. healthyfamiliesfla.org/programs\_map.html

#### **Domestic Violence Services**

Peace River Center's Domestic Violence Program provides free, confidential services for individuals affected by domestic violence, sexual assault and human trafficking crimes, their family members and friends in Polk, Hardee and Highlands counties.

#### 24-Hour Domestic Violence Crisis Lines Hardee/Highlands 863.386.1167 Polk 863.413.2700 Victim Services Office Line 863.413.2708 Victim Services – Polk County 1860 South Crystal Lake Drive, Lakeland, FL 33801 Victim Services – Hardee/Highlands Counties 1570 Lakeview Drive, Sebring, FL 33870

## HFC EVENTS

#### Foster Care Info Night

Tuesday, October 10<sup>th</sup> at 6:30PM 1239 E Main St. Bartow, FL 33830 (2<sup>nd</sup> Floor) Register: 863-519-8900 x 289

#### **Domestic Violence Symposium**

Date: Friday, October 13, 2023 Time: 8AM – 5PM (lunch will be provided) Location: Warner University/Church of God in Lake Wales Registration Link: https://www.surveymonkey.com/fDVCommunity

#### Rudolph Round-Up Toy Drive

We're needing Rudolph Champions to help create special holiday memories for over 1,500 children in foster care. To learn more visit, heartlandforchildren.org/rudolph

#### HFC's "Let's Talk About it" Podcast

where we provide education and resources for family matters in Polk, Highlands and Hardee Counties Apple Podcasts / Anchor / Spotify / YouTube

#### **TBRI** Caregiver Training

by Houses of Hope at Redemption Church in Lakeland from 8:30am-3:30pm

- October 24-26
- November 14-16

Contact Danielle Stolk



# Resource News Flash | October 2023

## POLK COUNTY

#### **FREE Homecoming Dresses & Suits**

October 14<sup>th</sup> & 21<sup>st</sup> from 11AM-4PM at Lakeland Square Mall – 3800 US 98 N Lakeland (Across from Rack Room Shoes) Call 863-802-0777.

#### Free Trainings for Parents & Teachers

Early Learning Coalition of Polk County is hosting classes in multiple locations providing tools and resources and food. Space is limited. Register here: <u>https://bit.ly/3A.JgNz3</u>

#### Peer Recovery Center

Center for Behavioral Health Annex 1501 1<sup>st</sup> Street South, Winter Haven, FL 33880 Hours: Monday – Friday from 9AM-3PM The center is a place for adults with a mental health diagnosis to receive education, support, resources and socialization. Contact: (863) 293-1121 x 205789 for more info

#### Florida Children Museum

400 Bonnet Springs Blvd. Lakeland, FL 33815 Contact: (863) 687-3869 https://exploref.cm.org

#### Carol Jenkin Barnett United Way Resource Center

Offers weekly classes for children from infants through age 5 where parents and children will learn and socialize as they participate in fun, stimulating, developmental activities. These classes are FREE and a great opportunity to meet other moms and caregivers.

- Breast Feeding Support Group
- Autism/ASD Support Group
- Child Development Classes
- Free Tax Prep
- Healthcare Navigator

Location: 400 Bonnet Springs Blvd. Lakeland, FL 33815 https://uwcf.org/resourcecenter/

## **HIGHLANDS COUNTY**

#### Hope for Highlands Community Outreach Event

Wednesday, October 18<sup>th</sup> from 9AM-12PM at University Center & Building B – Welcome Center at South Florida State College. To learn more visit, <u>championsforchildren.org</u>.

Swimming Lessons at YMCA http://www.highlandsymca.org/aquatics.htm

#### **Champion for Children**

Provides child abuse and neglect prevention programs and early-intervention services to children and families in Highlands County.

Contact for more info about the documentary **RESILIENCE: The Biology of Stress and the Science of Hope** which talks about the connection between trauma and health.

Office: (863) 382-2905 https://www.championforchildren.org/

#### Children's Museum of the Highlands

Hands on Learning for Ages 1-12 Cost: \$8/per person (ages 1+) for all day play. 219 N Ridgewood Dr. Sebring, Florida (863) 451-5385 (contact museum for updated hours)

#### Preservers of Life

Highlands County Community Nursing Organization This organization provides prevention healthcare and helps businesses and individuals integrate holistic health and wellness practices.

Kasey Pacheco, Community Nurse Collaborator Kasey@preserversoflife.com | (863) 420-5255

#### FREE GED Prep & ESOL Classes

South Florida State College is offering free classes for adults in Highlands and Hardee Counties to improve adult literacy. Contact: Sari Crews 863-784-7473 | <u>sari.crews@southflorida.edu</u> <u>https://www.southflorida.edu/future-students/generaleducational-development-program-ged</u>

## HARDEE COUNTY

#### Hardee County Swimming Resources

<u>Swim Lessons | Florida Department of Health in</u> <u>Hardee (floridahealth.gov)</u>

#### Hardee Help Center

A Christ-centered community service organization bringing hope & healing to Hardee County families in difficult seasons of life. 713 E Bay Street Wauchula, FL 33873 Contact: info@hardeehelpcenter.com | 863-773-0034

#### Visit Hardee

Website for upcoming events, community updates and resources: <u>https://www.visithardee.com/events</u>

#### FREE GED Prep & ESOL Classes

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For additional resources and county events, check out our most recent Parent's Corner Newsletter.