

Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting Scheduled for Wednesday, August 02, 2017 at 10 a.m.

Data for Week Ended Sunday, July 30, 2017

Conference Call: 866-946-1739 Participant Number: 7936917#



Community Based Care Lead Agency Scorecard

For the Quarter of July 01, 2017 to September 30, 2017

CBC Lead Agency Scorecard Performance Table		Saf	fety			Perma	inency		Well-Being			
Measures	Rate of Abuse per day while in foster care.	Percent of children who are not neglected or abused during in- home services.	3. Children who are not neglected or abused after receiveing services.	Children under supervision who are seen every 30 days.	Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of- home care who have received medical services in the last 12 months.	Children in out-of- home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.	12. Children placed with all of their siblings who are in out of home care.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	05/01/16 - 0/30/17	02/01/17 - 04/30/17	08/01/16 - 10/31/16	04/01/17 - 06/30/17	04/01/16 - 06/30/16	7/1/2016	04/01/15 - 06/30/15	07/01/16 - 06/30/17	3/31/2017	3/31/2017	07/01/16 - 06/30/17	6/30/2017
Big Bend CBC (Circuit 2 & 14)	11.75	97.2%	99.0%	99.7%	29.2%	53.3%	86.0%	3.45	98.6%	96.9%	81.8%	69.0%
Brevard Family Partnership	10.9	97.0%	92.1%	99.7%	35.4%	50.9%	89.6%	3.23	98.4%	97.2%	87.0%	60.6%
ChildNet Inc	9.01	97.1%	98.0%	99.9%	40.6%	48.3%	90.3%	3.30	96.6%	94.3%	91.7%	57.1%
ChildNet Palm Beach	11.58	97.4%	92.6%	99.9%	47.9%	46.5%	86.8%	3.47	98.7%	95.1%	96.8%	56.0%
Children's Network of SW Florida	23.43	97.5%	91.5%	99.8%	42.5%	53.1%	79.7%	6.18	93.6%	93.9%	88.2%	61.3%
Community Based Care (Cir #9)	9.04	96.8%	96.5%	99.8%	38.5%	58.7%	97.0%	4.78	98.1%	97.4%	91.6%	64.1%
Community Based Care (Cir #18)	9.24	95.8%	99.0%	99.7%	36.2%	62.0%	80.0%	3.08	96.1%	94.9%	68.7%	55.3%
Community Partnership for Childr.	8.72	95.2%	97.5%	99.6%	22.0%	47.2%	83.0%	3.55	96.3%	84.5%	75.0%	59.8%
Devereux CBC of Okeechobee	11.21	97.7%	97.5%	99.9%	45.1%	64.1%	88.2%	3.89	96.5%	93.9%	88.0%	72.0%
Eckerd Community Alternatives	8.04	96.9%	91.0%	99.9%	36.2%	54.6%	89.5%	4.33	99.4%	96.6%	88.3%	62.7%
Eckerd Community Hillsborough	10.68	97.3%	96.3%	99.9%	49.1%	50.1%	88.3%	5.17	98.1%	96.3%	95.8%	66.5%
Families First Network	7.25	97.4%	98.6%	99.8%	34.2%	49.0%	89.8%	6.03	97.8%	92.9%	83.6%	63.9%
Family Integrity Program	10.53	94.4%	100.0%	99.9%	33.3%	62.9%	100.0%	3.71	100.0%	91.8%	100.0%	68.0%
Family Support Services North Fla	6.58	95.6%	95.7%	99.9%	50.2%	78.1%	89.4%	3.92	97.5%	94.2%	96.8%	71.1%
Heartland For Children	8.02	98.9%	95.5%	99.9%	41.0%	58.1%	82.5%	2.8	98.6%	95.2%	88.4%	61.9%
Kids Central, Inc.	7.86	98.5%	98.0%	99.8%	44.2%	44.4%	83.8%	4.47	97.0%	92.1%	84.9%	70.6%
Kids First of Florida, Inc.	10.97	97.6%	87.8%	99.7%	16.6%	47.9%	83.3%	1.4	97.4%	93.1%	87.5%	70.5%
Our Kids of Miami-Dade	8.8	97.9%	99.4%	99.5%	40.3%	50.1%	82.9%	5.09	98.4%	95.2%	83.8%	59.5%
Partnership for Strong Families	9.92	97.3%	100.0%	99.7%	48.5%	64.9%	97.7%	4.01	98.6%	93.7%	89.4%	65.5%
Sarasota Y/Safe Children Coali	16.9	96.5%	99.0%	99.7%	46.6%	49.2%	89.3%	4.29	96.3%	64.4%	90.9%	71.1%
Statewide	10.39	97.2%	96.2%	99.8%	41.0%	52.7%	87.6%	4.33	97.6%	93.2%	88.2%	63.8%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%



Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days Supervision between 07/01/17 - 07/31/17									
Agency	# of Children Not % of Children seen in 30 days seen timely								
CHS	7	99.92%							
DEV	1	99.96%							
GCJFCS	6	99.85%							
OHU	1 99.99%								
Total	15	99.93%							

*Source: "Children Under Supervision Who Are Seen Every Thirty Days -Report #1144" Data-as-of: 07/30/17

# of Children Not Seen, Month of July 2017					
# Not Seen	Agency				
4	CHS				
	DEV				
6	GCJFCS				
	ОНИ				
1	CPI				
11	Total				
Courses ECENIDa	+ IICh ildean seen /				

Source: FSFN Rpt "Children seen / not seen daily listing" Data-as-of: 7/30/17



Scorecard Measures 5 & 6 - Children Achieving Permanency

SM 5 - Percent of children exiting care to a permanent home within 12 months of entering care - Target = 40.5%

SM 6 - Percent of children exiting care to a permanent home for children in care 12-23 months - Target = 43.7%

Reunifications Entered into FSFN: Week of 07/24/17 thru 07/30/17								
Agency Timely Un-Timely Total								
CHS	8	3	11					
DEV		1	1					
GCJFCS	7	3	10					
OHU	7		7					
Total	22	7	29					

Scorecard Measure #5 - 07/01/16 to 09/30/16 Children Achieving Permanency within 0-12 Mths FY 17-18 - 1st Qtr as of 07/30/17								
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification					
CHS	39	103	37.9%					
DEV	35	83	42.2%					
GCJFCS	35	92	38.0%					
OHU	19	42	45.2%					
Total	128	320	40.0%					

Scorecard Measure #6 - 10/01/16 to 09/30/17 Children Achieving Permanency within 12-24 Mths FY 17-18 - 1st Qtr as of 07/30/17									
Agency	Permanency within 12-24 mths	Total Children LOS 12-24 mths	Percent Timely Reunification						
CHS	53	102	52.0%						
DEV	37	69	53.6%						
GCJFCS	40	69	58.0%						
OHU	38	47	80.9%						
HFC	168	287	58.5%						

Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure



Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal



FY 17-18 Children Returning to Care July Removals as of 07/30/17									
		T. ()							
Agency	< 1 yr	1 - 2 yrs	3 - 5 yrs	5 yrs +	Total				
CHS			1		1				
DEV	2			4	6				
GCJFCS	4		2		6				
OHU					0				
Total	6	0	3	4	13				

	Removal Episodes for Children with a Prior Removal Removals entered into FSFN between 7/24/17 - 07/30/17										
Current Removal Date Prior Unit Prior Removal Prior Discharge Prior Discharge (months) Length of Stay (months) Length from Prior Discharge (months) P. Analytics P. Analytics Percent								P. Analytics Percent			

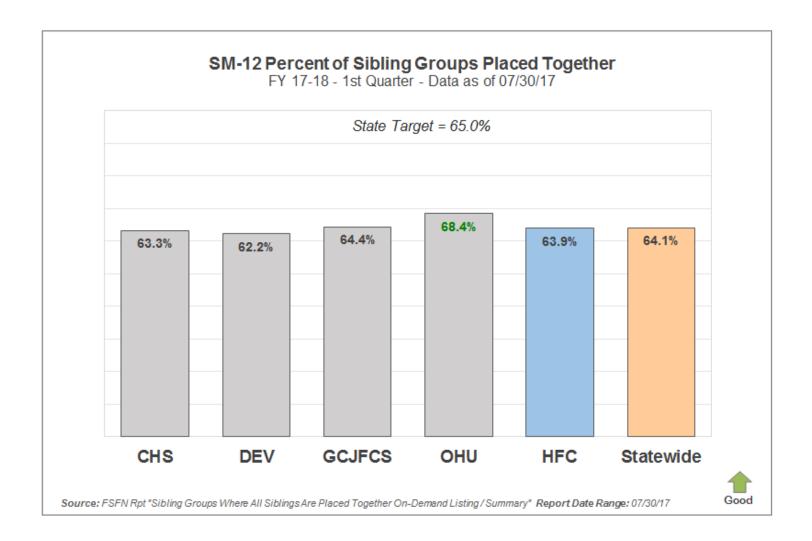
Source: FSFN Data Warehouse Ad Hoc Report, Report-as-of: 07/31/17

	Prior Week's Undiscussed Re-entries										
7/5/2017	141041-GCCC Start Team	4/2/2015	5/18/2015	2	25	btw 3 - 5 yrs	N	-			
6/28/2017	141035-GCCC	10/28/2015	7/22/2016	9	11	< 1 yr	N	-			
6/28/2017	141035-GCCC	10/28/2015	7/22/2016	9	11	< 1 yr	N	-			
6/28/2017	141035-GCCC	10/28/2015	7/22/2016	9	11	< 1 yr	N	-			



Scorecard Measure 12 – Separated Siblings

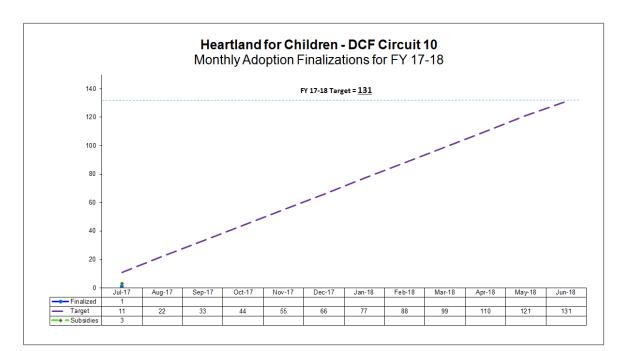
Percentage of siblings groups in out-of-home care where all siblings are placed together.





Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



Upcoming Finalization Dates

August 09, 2017 August 23, 2017

	Adoption Finalizations Credited to HFC 17-18 Fiscal Year-to-Date 07/31/17										
СМО	CMO Current Subsities Finalized CBC % w/in CMO 7 Target Target										
CHS	1		0	-	47	0.0%					
DEV	1		0	-	27	0.0%					
GCJFCS	1		0	-	36	0.0%					
OHU	0 1 1 0.0% 21 4.8 %										
Total	3	1	1	0.0%	131	0.8%					



Foster Home Profile











Children's Legal Services- Shelter Report CLS Weekly Shelter Report FY 2017-18 as of July 31, 2017

		(CLS W	EEKL'	Y SHE	LTER	REPO	RT-F	Y 2017	-2018			
	JUL	AUG	SEP	ост	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17/18 Totals
			·		# of	Shelter	Hearin	gs				'	
Polk	39												39
Highlands	7												7
Hardee	0												0
Total	47												47
					# C	hildren	Remov	ed					
Polk	69												69
Highlands	15												15
Hardee	0												0
Total	88												88
				1	Total Ch	nildren [Denied	Shelter					
Polk	0												0
Highlands	0												0
Hardee	0												0
Total	0												0
				#	Childre	n Place	d with	Relative	•				
Polk	35												35
Highlands	15												15
Hardee	0												0
Total	54												54
				# Cł	nildren	Placed	with No	n Relat	ive				
Polk	8												8
Highlands	0												0
Hardee	0												0
Total	8												8
	•	•	•	#(Childre	n Place	d in Fos	ter Car	е				•
Polk	26												26
Highlands	0												0
Hardee	0												0
Total	26												26

	% of Children Sheltered Placed in Foster Care										
Data as of 07/31/2017											
Month	11-12	12-13	13-14	14-15	15-16	16-17	17-18				
Jul	35.8%	32.8%	44.7%	29.5%	34.7%	32.0%	29.5%				
Aug	25.6%	32.0%	24.1%	34.9%	34.0%	28.7%					
Sep	51.4%	45.3%	26.2%	63.6%	27.1%	22.8%					
Oct	39.2%	34.8%	44.3%	34.5%	29.3%	27.4%					
Nov	37.3%	40.0%	44.4%	17.4%	19.2%	28.6%					
Dec	37.8%	30.0%	30.9%	52.7%	21.3%	16.0%					
Jan	51.4%	37.8%	37.5%	26.3%	21.2%	23.9%					
Feb	27.3%	42.2%	47.6%	39.4%	17.6%	16.3%					
Mar	47.6%	36.1%	47.4%	39.0%	30.0%	15.8%					
Apr	30.6%	30.3%	43.9%	24.1%	29.7%	33.8%					
May	41.2%	27.3%	28.8%	27.5%	56.3%	27.4%					
Jun	27.2%	19.0%	31.3%	33.3%	41.0%	32.0%					
FY Total	38.0%	34.3%	37.7%	34.7%	30.1%	25.4%					

Shelter Count for the Week of July 25 - July 31, 2017										
Polk Highlands Hardee										
Shelters	16	2								
Children Removed	28	4								
Placed in Foster Care	6									
Placed w/ a Relative	16	4								
Placed w/a Non-Rel	6									



Case Transfer Staffing Data

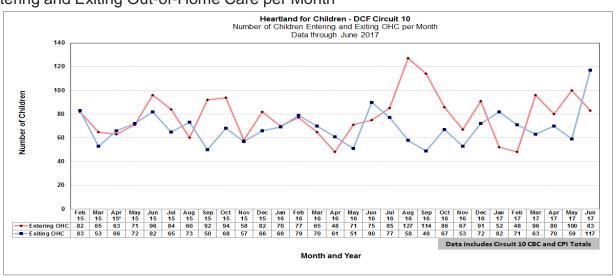
Case Transfer Data For Fiscal Year July 1, 2017 – June 30, 2018 - Data as of 07/31/2017

Agency	JUL	ALIG	SEPT	ОСТ	NOV	DEC	IANI	CCD	MAD	ADD	MAY	ILINI	17-18	16-17	15-16
Agency	JUL	AUG	SEFT	001	INOV	DEC	JAIN	LEB	WIAIN	ALK	IVIAT	JUN	Totals	Totals	Totals
Number of	lumber of Children														
CHS	27												27	416	391
Devereux	19												19	442	403
GCCC	29												29	426	388
One Hope	58												58	586	358
Total	133												133	1870	1540
Out of Hor	ne Ca	are													
CHS	15												15	253	230
Devereux	15												15	259	218
GCCC	24												24	265	235
One Hope	20												20	136	71
Total	74												74	913	754
IN - HOME	JUD	ICIAL													
CHS	2												2	27	30
Devereux	3												3	24	37
GCCC	0												0	29	11
One Hope	6												6	22	8
Total	11												11	102	86

Agency	11.11	ALIG	SEPT	ОСТ	NOV	DEC	IANI	CCD	MAR	ADD	MAY	ILINI	17-18	16-17	15-16
Agency	JUL	AUG	SEFT	001	INOV	DEC	JAIN	LEB	WAR	AFK	IVIAT	JUN	Totals	Totals	Totals
NON-JUDICIAL IN HOME SERVICES															
CHS	8												8	102	83
Devereux	1												1	119	82
GCCC	3												3	113	89
One Hope	7												7	67	52
Total	19												19	401	306
OCS / ICP	C Co	urtesy	Super	visio	1										
CHS	0												0	1	28
Devereux	0												0	2	40
GCCC	0												0	1	29
One Hope	25												25	355	217
Total	25												25	359	314
Reinstater	nent	of Pro	tective	Serv	ices !	Super	vison	(Not	ice of	Hear	ings)				
CHS	0												0	17	7
Devereux	0												0	20	16
GCCC	0												0	13	9
One Hope	0												0	4	9
Total	0												0	54	41

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month







Neighbor to Family – Weekly & Monthly Census

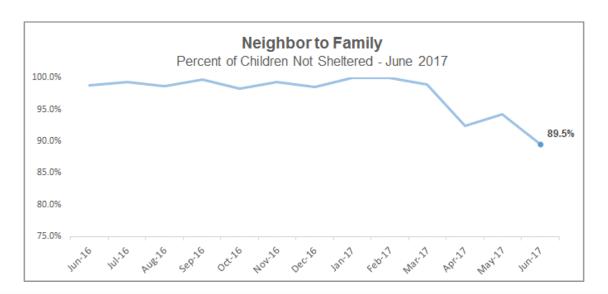
Fiscal Year to Month - Percentage of Children Not Sheltered: 91.0%

Neighbor To Family - Weekly Census Numbers Weekly Data 07/24/17 through 07/30/17										
Referral Type Number of Families Number of Children										
CPI - Safety Management	2	2								
CPI - Family Support	31	71								
Specialized - Family Support	7	19								
Prevention - Comm. Referral	39	82								
Special Conditions Report 3 6										
NTF - Total Services	82	180								

Q: What did NTF do well?

"The worker we had was understanding, professional, caring, willing. My family and I are better off afterward."

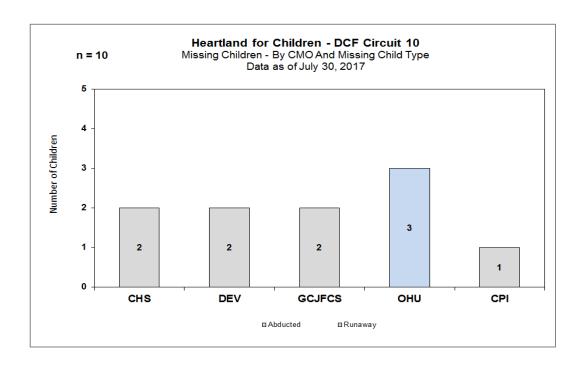
- Client Satisfaction Survey





Missing Children

Number of Missing Youth as of Reporting Date



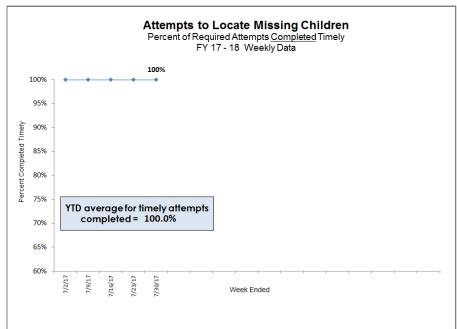
	Circuit 10 - Weekly Missing Children Report Number of Missing Youth as of Reporting Date														
Reporting Date Total CHS DEV GCJFCS OHU CPI Total New Episodes Recoveries Reporting Reporting Reporting Compliance Compliance For Month to Compliance Compliance Reporting Reporting Compliance Reporting Compliance For Month to Compliance Compliance Reporting Compliance Reporting Reporting Compliance For Month to Compliance Compliance Compliance Reporting Compliance Reporting Reporting Reporting Compliance Reporting Reporting Compliance Reporting Compliance Reporting Compliance Reporting Reporting Compliance Reporting Compliance Reporting Reporting Compliance Reporting Compliance Reporting Reporting Compliance Reporting Reporting Reporting Compliance Reporting Reporting Compliance Reporting Reportin												Agency Responsible for Missed MCR			
M/End Apr 2017	4	3	1	0	0	0	25	27		100%	0				
M/End May 2017	9	3	1	2	3	0	30	25		100%	0				
M/End June 2017	9	4	1	0	3	1	22	29		96%	2				
7/2/2017	9	3	0	2	3	1	29	41	100%	100%	0				
7/9/2017	10	4	0	1	4	1	8	8	100%	100%	0				
7/16/2017	10	2	2	3	3	0	19	16	100%	100%	0				
7/23/2017	8	1	1	3	3	0	26	26	100%	100%	0				
7/30/2017	10	2	2	2	3	1	37	34	100%	100%	0				

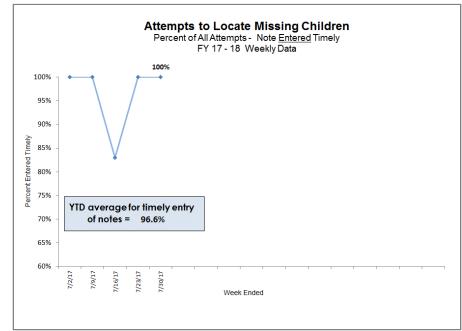


Missing Children – Attempts to Locate

HFC - DCF Circuit 10 Attempts to Locate Missing Children

	Attempts to Locate Week of 07/24/2017 through 07/30/2017											
Agency	Required Completed Timely Required Completed Timely Required Completed Timely Required Completed Timely Required Required Required Required Required Required Completed Timely Required Required Required Required Completed Timely Required Required Completed Timely Required Required Required Required Completed Timely Required Timely Required Required Completed Timely Required Required Required Completed Timely Required Required Required Completed Timely Required Required Completed Timely Required Required Required Required Completed Timely Required											
CHS	1	1	1	100%	1		1	100%				
DEV	1	1	1	100%	1		1	100%				
GCJFCS	1	1	1	100%	1		1	100%				
ОНО	3	3	3	100%	3		3	100%				
PI	PI											
Total	6 6 6 100% 6 0 6 100%											



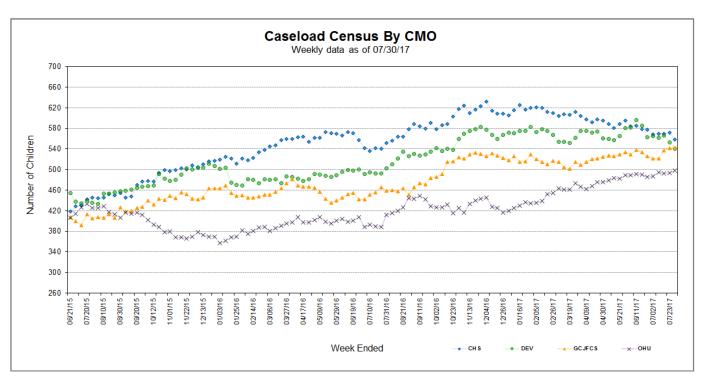




Caseload Census Information

CBC Services Weekly Caseloads By CMO

	Number of Children by CMO Last 6 Reporting Periods											
Agency	6/25/2017	6/25/2017 7/2/2017 7/10/2017 7/16/2017 7/23/2017 7/30/2017										
CHS	577	568	570	569	572	558						
DEV	563	565	562	566	553	540						
GCJFCS	526	521	521	537	542	543						
ОНИ	OHU 486 487 495 492 494 498											
HFC Total	2152	2141	2148	2164	2161	2139						





Caseload Census Information

Case Manager Caseload Breakdown by Agency - Data as of 07/23/2017

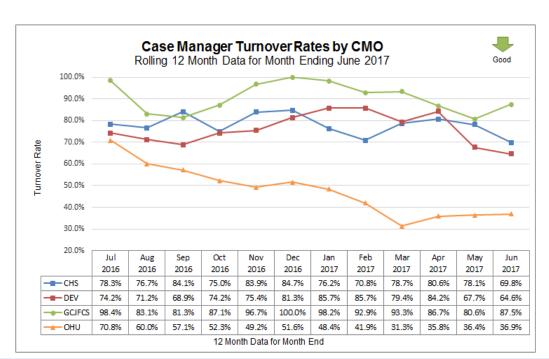
	Count of Case Managers Within a Caseload Range											
СМО	1-5 Children in Caseload Casel											
CHS	0	8	2	3	10	23	24.9					
DEV	1	7	10	6	3	27	20.5					
GCJFCS	1	4	9	8	3	25	21.7					
OHU	1	3	16	3	2	25	19.8					
# of Case Managers	3	22	37	20	18	100	21.6					

Percen	Percent of Case Managers That Are at or Under the National Caseload Standard of 15										
СМО	CMO # Case # W/Caseload at Percent at 15 Managers 15 or lower or lower										
CHS	23	8	34.8%								
DEV	27	8	29.6%								
GCJFCS	25	5	20.0%								
OHU	OHU 25 4 16.0%										
HFC	100	25	25.0%								

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

	Employee Turnover Rates By CMO 12 Month Data for Month Ended June 2017									
CMO Case Manager Case Manager Supervisor										
CHS	69.8%	26.7%								
DEV	64.6%	25.0%								
GCJFCS	CJFCS 87.5% 12.5%									
OHU	36.9%	20.0%								





^{*} Data Excludes Supervisor Count

Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contacts - July 2017 FSFN Data as of 07/30/17										
Agency	Mom % Completed	Dad % Completed								
CHS	57.74%	33.94%								
DEV	66.18%	53.33%								
GCJFCS	58.11%	35.17%								
OHU	73.44%	42.86%								
HFC	61.46%	39.96%								

Green = 70% or higher Mom / 50% or higher Dad Yellow = 63%-69% Mom / 45%-49% Dad Red = < 63% Mom / < 45% Dad

Source: Mindshare Mother / Father Contacts Dashboard

	Birth Parent Contact Required and Completed - June 2017											
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average					
CHS	262	185	70.6%	159	82	51.6%	61.1% 💥					
DEV	205	135	65.9%	115	53	46.1%	56.0%					
GCCC	219	161	73.5%	138	62	44.9%	59.2%					
OHU	66	56	84.8%	27	21	77.8%	81.3% 🧩					
TOTAL	752	537	71.4%	439	218	49.7%	60.5%					
Source: FSF	N Report - "Wo	orker Contacts v	with Birth Paren	ts Listing by Ag	ency" Data-as	s-of: 07/09/17						



Healthcare Information

Data Entered Into FSFN for Children in Out of Home Care

Health Information in FSFN for Children in OHC as of 07/30/17							
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance	
CHS	395	99.2%	95.9%	93.1%	98.5%	95.9%	
DEV	349	100.0%	98.6%	93.1%	98.9%	96.8%	
GCJFCS	376	100.0%	98.1%	94.6%	99.2%	97.3%	
OHU	143	100.0%	93.7%	95.5% 👋	93.0%	94.1%	
HFC	1263	99.8%	97.1%	93.8%	98.2%	96.4%	
Source:	FSFN report "H	lealthcare Servic	e Information for Ch	ildren in Out-of-hom	e Care Daily Listing	- OCWDRU"	

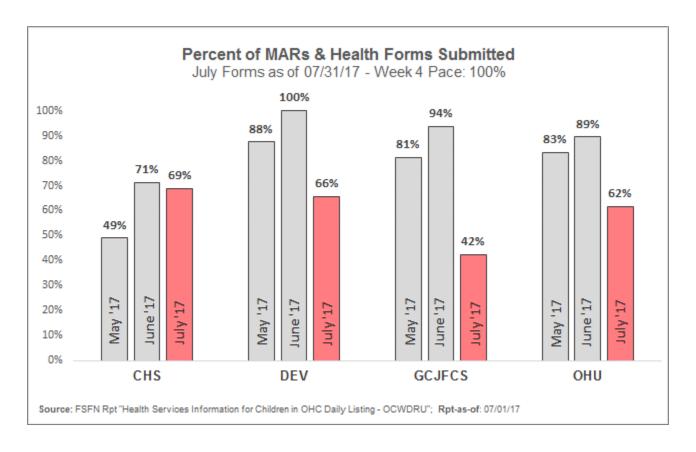
Health Information in FSFN as of 07/30/17							
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update			
CHS	3	16	16	6			
DEV	0	5	12	4			
GCJFCS	0	7	13	3			
OHU	0	9	3	10			
Total 3 37 44 23							
Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"							

Lead Agency	Children in OHC	Medical / Mental Health Record in FSFN	Medical Service in the Last 12 Months	Dental Service in the Last 7 Months	Immunizations up to date	Overall Measure
Big Bend CBC	844	100.0%	98.8%	98.5%	97.7%	98.4%
Families First Network	1355	99.9%	96.6%	90.2%	87.9%	91.6%
Community Partnership for Children	1189	99.6%	89.8%	77.6%	95.2%	87.5%
Family Integrity Program	190	100.0%	97.4%	94.0%	91.1%	94.1%
Family Support Services of North Fla	910	100.0%	98.5%	96.6%	97.1%	97.4%
Kids First of Florida, Inc.	258	100.0%	97.3%	97.7%	96.5%	97.2%
Partnership for Strong Families	850	100.0%	99.1%	95.9%	98.8%	97.9%
Brevard Family Partnership	713	99.6%	96.8%	94.6%	94.9%	95.4%
CBC of Central Fla	1289	100.0%	96.1%	98.0%	97.8%	97.3%
CBC of Central Fla (Seminole)	394	100.0%	93.4%	97.2%	90.4%	93.7%
Heartland for Children	1249	99.9%	98.9%	94.1%	98.1%	97.0%
Kids Central, Inc.	1590	99.8%	92.8%	94.0%	98.1%	95.0%
Childrens Network of SW Florida	1502	99.7%	92.7%	91.9%	96.0%	93.5%
Eckerd Community Alternatives	2029	99.9%	98.1%	96.4%	84.2%	92.9%
Eckerd Community Hillsborough	2365	99.8%	99.1%	96.7%	63.9%	86.6%
Sarasota Y/Safe Children Coalition	1071	99.9%	91.1%	52.5%	99.2%	80.9%
ChildNet-Broward	2212	100.0%	95.5%	84.8%	95.3%	91.9%
ChildNet-Palm Beach	997	100.0%	92.7%	76.8%	99.3%	89.6%
Devereux CBC	616	99.8%	95.6%	93.6%	96.1%	95.1%
Our Kids of Miami-Dade/Monroe, Inc	1893	99.9%	96.0%	94.6%	97.5%	96.0%
Statewide	23516	99.9%	95.8%	90.6%	92.0%	92.8%
HFC Rank in Category			3rd	12th	5th	6th



Medication Administration Records and Health Management Forms – July 2017

Percent of Current MARs and Health Forms Submitted Correctly for Reporting Month



Green = Meeting Month Pace, Yellow = 10% Below Month Pace, Red = More Than 10% Below Month Pace

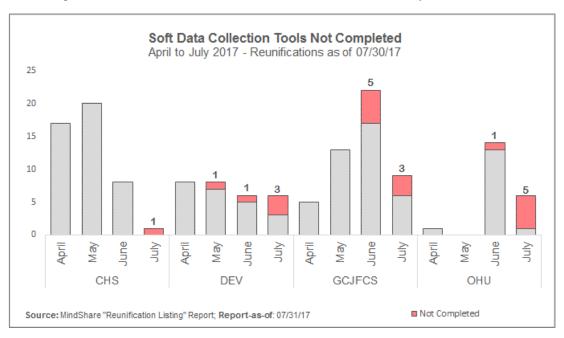


MindShare Predictive Analytics – Re-Entry Risk Assessments Completed

Re-Entry Risk Assessment Report - July 2017 Percentage of children who have had an assessment tool completed					
Agency	No	Yes	Total	% Complete	
CHS		37	37	100.0% 💥	
DEV		27	27	100.0% 💥	
GCJFCS	3	32	35	91.4%	
OHU		7	7	100.0% 💥	
Grand Total	3	103	106	97.2%	

Source: MindShare "Reunification Listing" Report; Data-as-of: 07/10/17

MindShare Predictive Analytics – Soft Data Collection Tools Not Completed





Data Exceptions: Placements

Placement Exceptions by Number of Weeks on List Data as of 07/28/2017					
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total	
CHS			12	12	
DEV		2	5	7	
GCJFCS			20	20	
OHU		1	1	2	
CPI		3	12	15	
Grand Total	0	6	50	56	

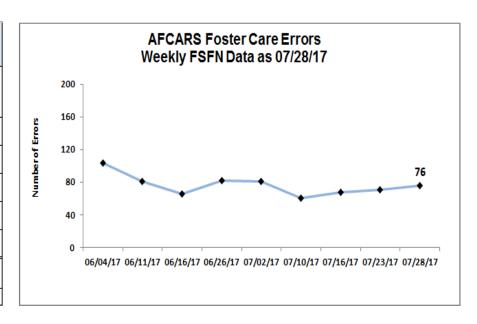
Placement Exceptions Totaled By Agency Last 6 Reporting Periods							
Agency	6/26/2017	7/2/2017	7/10/2017	7/16/2017	7/23/2017	7/28/2017	
CHS	10	10	10	13	11	12	
DEV	4	9	8	9	20	7	
GCJFCS	19	19	12	13	13	20	
ОНИ	4	3	6	10	10	2	
СРІ	2	11	3	10	20	15	
NTF	7	5					
District Total	46	57	39	55	74	56	

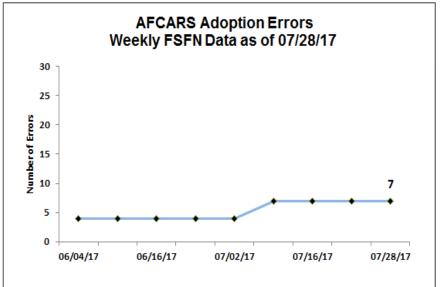


Data Exceptions: AFCARS

Data for Reporting Period - 04/01/17 - 09/30/17

	AFCARS Foster Care Report							
Agency	Child Info	Provider	Legal	Mother Married	Cannot Be Corrected	Total		
CHS		4	4		12	20		
DEV			1		20	21		
GCJFCS		1	3		14	18		
OHU			7		4	11		
CPI	3		2	1		6		
Total	3	5	17	1	50	76		
Source: FSF	N AFCARS Foste	er Error Report	& OCWRDU	Rpt as of: 07/2	28/17			





	AFCARS Adoption Errors							
Agency	Adoption	Child Info	Provider	Legal	Cannot Be Corrected	Total		
CHS								
DEV								
GCJFCS					1	1		
OHU								
HFC					6	6		
Total	0	0	0	0	7	7		
Source: FSF	Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt as of: 07/28/17							



Family Functioning Assessment – Methodology Cases

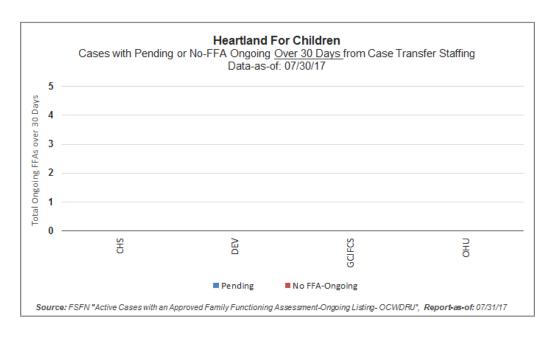
Timeliness of FFA "Approval" on Methodology Cases

Active Methodology Cases by FFA-Ongoing Status Data as of 07/30/17							
Agency	Agency No FFA Pending Approved Total						
CHS	7	5	269	281			
DEV	3	6	263	272			
GCJFCS	9	2	261	272			
OHU	3	7	106	116			
Total	22	20	899	941			

CMO Contract Measure 11 – 1st Quarter

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 1st Quarter-to-Date as of 07/30/17						
Agency	Agency Timely FFA Approvals Completed Adjusted (< 30 Days) (1st Qtr) Timely Perfomance					
CHS	7	9	77.8%	88.9%		
DEV	13	13	100.0%	100.0% \chi		
GCJFCS	19	19	100.0%	100.0% \chi		
OHU	8	8	100.0%	100.0% 👋		
HFC TOTAL	47	49	95.9%	98.0%		

FY 17-18 Target = 95% and above.





RESOURCE NEWS FLASH... August 2, 2017

Housing Resources

Affirmative Fair Housing -

Frostproof Villas Apartments at 140 Pear Ave.,
Frostproof, is accepting applications for occupancy.
This community provides equal housing
opportunities for low-income families in the area.
One and Two bedroom units are available from
\$509-\$717. Rental assistance may be available. For
more info, call 863-635-9597.

Community Events/Resources

Share A Haircut – From August 1st to 15th every time anyone 18 years or younger gets a haircut at a Hair Cuttery, Hair Cuttery will donate a free haircut to a child in need in the community. Children in HFC's System of Care will be among those children receiving the free haircuts. For a Hair Cuttery location near you, visit www.haircuttery.com.

Celebrate Good Times 2017 – The Valencia Heights/Pinehurst Neighborhood is hosting this event at Simpson Park Community Center (1725 MLK Ave., Lakeland) on August 12th from 10:00am-2:00pm. The free event will include games, horseback riding, and much more!

2017 Summer Wellness Fair – The Fontaine Gills Family YMCA (2125 Sleepy Hill Rd., Lakeland) is hosting a Wellness Fair on August 26th from 8:00am-12:00pm. The free event will include a Zumba Challenge, Kids Fit, a fashion show and much more!

Education Resources

Head Start Program – The Polk County Schools have a comprehensive Head Start preschool program for .children ages 3 and 4. In addition to the education component, the program offers meals and snacks, health services, and services for children with disabilities. For more info, call 863-648-3051.

Don't delay, apply today!

Back To School Events

IMA Back to School Event – IMA Favilli Family Practice Center (3650 Innovation Dr., Lakeland) is hosting a Back to School event on August 3rd from 10:00am-2:00pm. In addition to free backpacks and supplies, there will also be blood pressure & glucose tests, face painting, games, music, and much more!

MidFlorida's Back to School Bash -

MIDFLORIDA'S "Back to School Bash" celebrates the last hurrah of summer vacation and gives a pat on the back to our educators with drawings and activities. There will be fun activities for the kids. The event will be held on August 4th from 6:00-9:00pm as part of First Friday in Downtown Lakeland (100 S. Kentucky).

Back to School Event - Community and School Awareness will host its 14th Annual Back to School Event on August 5th from 9:00am-12:00pm. This event will be held at Magnolia Manor's Park (915 Chamberlain Blvd, Wauchula). This free event is aimed at providing school age children with needed school supplies!

Back 2 School Bash – Louise's Ice Cream Parlor (1654 1st Street N., Winter Haven) is having their 2nd Annual Back to School Bash on August 5th from 10:00am-4:00pm. This free event will include school supplies and family fun activities! For information, call 863-288-7358 or email dewdney@rocketmail.com.

Rock the Block Back to School Bash – The Bash will be held on August 5th starting at 10:00am at The Lakeland Center (701 Lime St.). There will be a Health Fair, children's activities, bike giveaways, haircuts, and school supplies.

Safety Resource for Foster Parents

Fire Extinguisher Inspection – All American Fire & Safety provides the annual fire extinguisher inspection for FREE to foster parents. In order to receive this offer, you must bring the extinguisher to their service location (3504 Century Blvd. Suite 1, Lakeland) and will need to call (863-859-7400) first to ensure someone is on-site for the inspection.

Teen Resources/Activities

Lakeland PAL - The Lakeland Police Athletic League (PAL) is a cooperative effort between the City of Lakeland, the Lakeland Police Department. Community Leaders and members of the community. They currently mentor over 1,000 youth annually. This is a great opportunity to get youth involved. They have a Youth Leadership Mentor Program that meets weekly for youth ages 12-18 in Lakeland. They focus on Workforce Readiness, Life skills, Volunteering, Crime Prevention skills and Teen Pregnancy Prevention. They also have a soccer. wrestling and fitness training program in which youth may be interested. The PAL program is eager to get our youth involved. If you know of a youth in the Lakeland Area and you think they may be interested. please give the PAL office a call to get details: 863-834-8970. You can also visit their website to learn more at www.lakelandpal.org.



Community Based Care: Hardee, Highlands & Polk Counties





Community Based Care Lead Agency Map

Hamilton



	LEGEND					
Cli	rouit	Region	Counties	Lead Agency		
	1		Escambia, Okaloosa, Santa Rosa, Walton	Families First Network		
	2	Northwest	Franklin, Gadsden, Jefferson, Leon, Liberty, Wakula	Big Bend CBC, Inc.		
	14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.		
	3		Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families		
	4		Clay	Kids First of Florida, Inc.		
	4	Northeast	Duval, Nassau	Family Support Services of North Florida, Inc.		
	7	Northeast	St Johns	St. Johns County Board of Commissioners		
	7		Flagler, Putnam, Volusia	Community Partnership for Children, Inc.		
	8		Alachua, Baker, Bradford, Glichrist, Levy, Union	Partnership for Strong Families		
	5		Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.		
	9		Crange, Osceola	CBC of Central Florida		
	10	Central	Hardee, Highlands, Polk	Heartland For Children		
	18		Seminole	CBC of Central Florida		
	18		Brevard	Brevard Family Partnership		
	6		Pasco, Pinelas	Eckerd Community Alternatives		
	12	SunCoast	DeSoto, Manatee, Sarasota	Sarasota Family YMCA, Inc.		
	13	Sarroudst	Hilsborough	Eckerd Community Alternatives		
	20		Charlotte, Coller, Glades, Hendry, Lee	Children's Network of Southwest Florida		
	15		Palm Beach	ChildNet, Inc.		
	17	Southeast	Broward	ChildNet, Inc.		
	19		Indian River, Martin, Okeechobee, St. Lucie	Devereux Families Inc.		
	11	Southern	Mlami-Dade	Our Kids of Miami-Dade/Morroe, Inc.		
	16	ooutnern	Monroe	Our Kids of Miami-Dade/Monroe, Inc.		



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