



Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting
Scheduled for Wednesday, June 27, 2018 at 10 a.m.

Data for Week Ended
Sunday, June 24, 2018

Conference Call: 866-946-1739
Participant Number: 7936917#



Community Based Care Lead Agency Scorecard

For the Quarter of January 01, 2018 to March 31, 2018

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
Measures	1. Rate of Abuse per 100,000 days while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after receiving services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.	12. Children placed with all of their siblings who are in out of home care.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	11/01/16 - 10/31/17	08/01/17 - 10/31/17	02/01/17 - 04/30/17	10/01/17 - 12/31/17	10/01/16 - 12/31/16	01/01/17	10/01/15 - 12/31/15	01/01/17 - 12/31/17	09/30/17	09/30/17	01/01/17 - 12/31/17	12/31/17
Big Bend CBC (Circuit 2 & 14)	6.71	99.5%	90.3%	99.6%	21.0%	62.6%	89.8%	4.33	98.0%	96.1%	100.0%	65.8%
Brevard Family Partnership	9.76	97.1%	96.0%	99.8%	57.3%	56.2%	86.5%	3.64	97.6%	89.4%	92.8%	62.8%
ChildNet Inc	11.91	96.4%	94.1%	99.8%	47.8%	51.6%	84.4%	3.46	97.4%	92.1%	92.1%	55.7%
ChildNet Palm Beach	6.65	98.9%	97.7%	100.0%	53.5%	56.6%	94.9%	4.93	97.8%	95.0%	700.0%	57.7%
Children's Network of SW Florida	11.56	98.0%	97.7%	99.9%	43.7%	54.7%	94.2%	5.11	97.9%	95.4%	94.0%	64.8%
Community Based Care (Cir #9)	10.77	97.4%	93.7%	99.8%	37.6%	58.9%	93.4%	5.18	97.4%	95.3%	89.4%	63.0%
Community Based Care (Cir #18)	6.07	98.9%	94.1%	99.7%	58.9%	60.7%	69.5%	3.85	96.5%	92.8%	66.6%	62.6%
Community Partnership for Childr.	7.48	94.0%	93.4%	99.2%	31.1%	48.8%	77.9%	3.54	94.7%	84.6%	71.4%	59.0%
Devereux CBC of Okeechobee	9.52	96.3%	95.9%	99.9%	44.4%	71.4%	72.9%	3.41	96.5%	92.5%	88.4%	76.8%
Eckerd Community Alternatives	7.48	97.9%	95.5%	99.9%	37.8%	49.1%	91.2%	4.37	99.1%	94.2%	84.0%	65.4%
Eckerd Community Hillsborough	11.58	97.3%	94.6%	99.9%	47.6%	47.0%	90.2%	6.61	98.3%	90.7%	97.5%	64.8%
Families First Network	6.70	95.0%	96.9%	99.5%	44.5%	47.6%	87.5%	6.33	96.5%	88.5%	87.5%	63.2%
Family Integrity Program	18.07	100.0%	90.9%	100.0%	36.6%	75.8%	100.0%	4.81	98.9%	89.3%	83.3%	67.5%
Family Support Services North Fla	7.88	97.7%	97.7%	99.9%	37.8%	75.0%	87.5%	3.11	98.8%	91.3%	100.0%	70.0%
Heartland For Children	7.73	98.3%	98.2%	99.7%	41.4%	55.7%	87.0%	3.27	99.2%	94.9%	94.7%	60.0%
Kids Central, Inc.	7.27	95.4%	98.4%	99.5%	39.6%	46.5%	93.4%	3.88	96.4%	92.0%	91.4%	73.0%
Kids First of Florida, Inc.	1.98	96.5%	96.0%	99.8%	15.6%	67.0%	90.9%	3.73	98.5%	90.4%	100.0%	70.6%
Our Kids of Miami-Dade	7.58	97.5%	95.7%	99.6%	35.0%	42.0%	90.0%	5.20	97.3%	95.3%	86.4%	54.6%
Partnership for Strong Families	7.48	96.6%	96.5%	99.3%	43.1%	68.4%	93.4%	3.71	98.8%	93.7%	78.2%	62.6%
Sarasota Y/ Safe Children Coali...	12.33	98.3%	95.2%	99.6%	41.4%	55.7%	92.3%	3.7	95.5%	70.2%	84.3%	71.2%
Statewide	9.0	97.2%	95.8%	99.7%	41.5%	53.7%	89.2%	4.48	97.7%	91.8%	90.1%	63.7%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%



Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days Supervision between 06/01/18 - 06/31/18		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	16	99.74%
DEV	6	99.86%
OHU	2	99.97%
Total	24	99.87%
*Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 06/24/18		

# of Children Not Seen, Month of June 2018	
# Not Seen	Agency
57	CHS
55	DEV
37	OHU
4	CPI
153	Total
Source: FSFN Rpt "Children seen / not seen daily listing" Data-as-of: 06/24/18	






Scorecard Measures 5 & 6 - Children Achieving Permanency

SM05 - Percent of children exiting care to a permanent home within 12 months of entering care – Target = 40.5%

SM06 - Percent of children exiting care to a permanent home for children in care 12-23 months – Target = 43.6%

Reunifications Entered into FSFN: Week of 06/18/18 thru 06/24/18			
Agency	Timely	Un-Timely	Total
CHS	1	2	3
DEV	3	3	6
OHU	3	7	10
Total	7	12	19

Scorecard Measure #5 - 04/01/17 to 06/30/17 Children Achieving Permanency within 0-12 Mths FY 17-18 - 4th Qtr as of 06/24/18			
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	33	74	44.6% 
DEV	37	85	43.5% 
OHU	33	89	37.1%
HFC Total*	135	281	48.0%

Scorecard Measure #6 - 07/01/17 (snapshot) Children Achieving Permanency within 12-24 Mths FY 17-18 - 4th Qtr as of 06/24/18			
Agency	Permanency within 12-24 mths	Total Children LOS 12-24 mths	Percent Timely Reunification
CHS	46	114	40.4%
DEV	39	96	40.6%
OHU	25	56	44.6% 
HFC Total*	140	297	47.1%

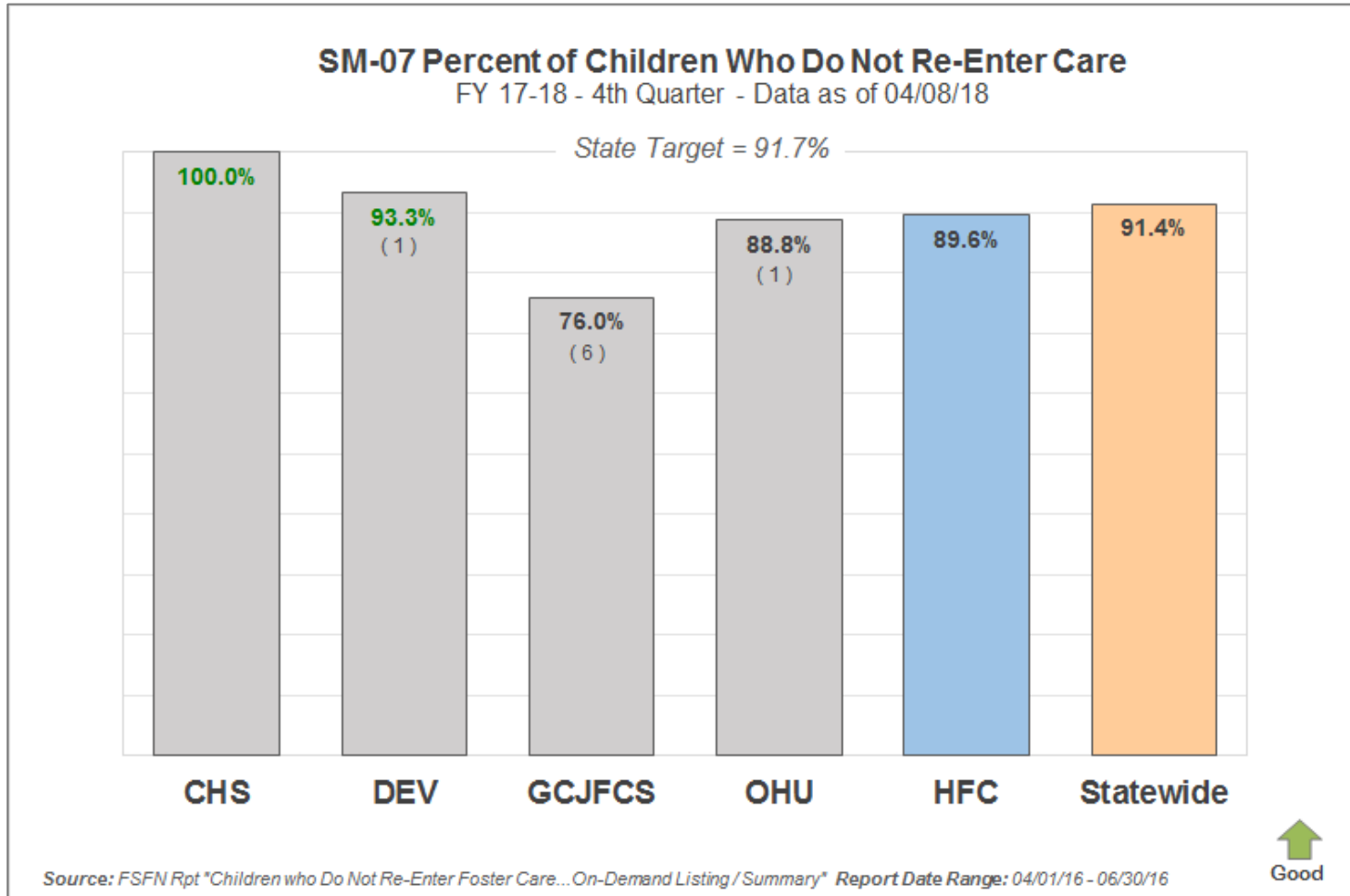
Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure

* HFC Total includes closed GCJFCS cases but are not presented in the CMO breakdown



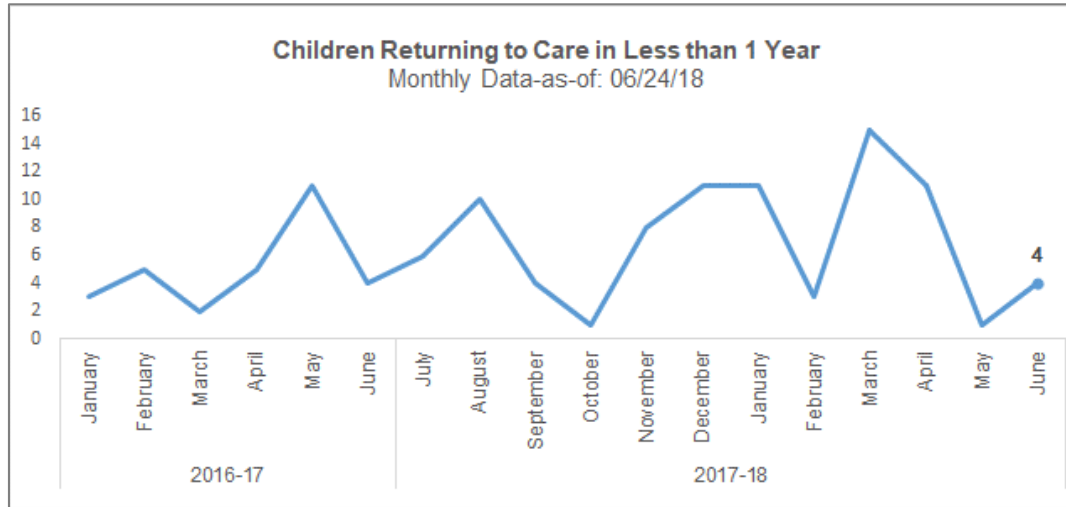
Scorecard Measure 7 – Children Who Do Not Re-Enter Care

Percentage of children who do not re-enter foster care within 12 months of moving to a permanent home.



Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal



Removal Episodes for Children with a Prior Removal								
Removals entered into FSFN between 06/18/18 - 06/24/18								
Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOR Range	P. Analytics Listing	P. Analytics Percent

Source: FSFN Data Warehouse Ad Hoc Report, Rpt-as-of: 06/24/18



Scorecard Measure 12 – Separated Siblings

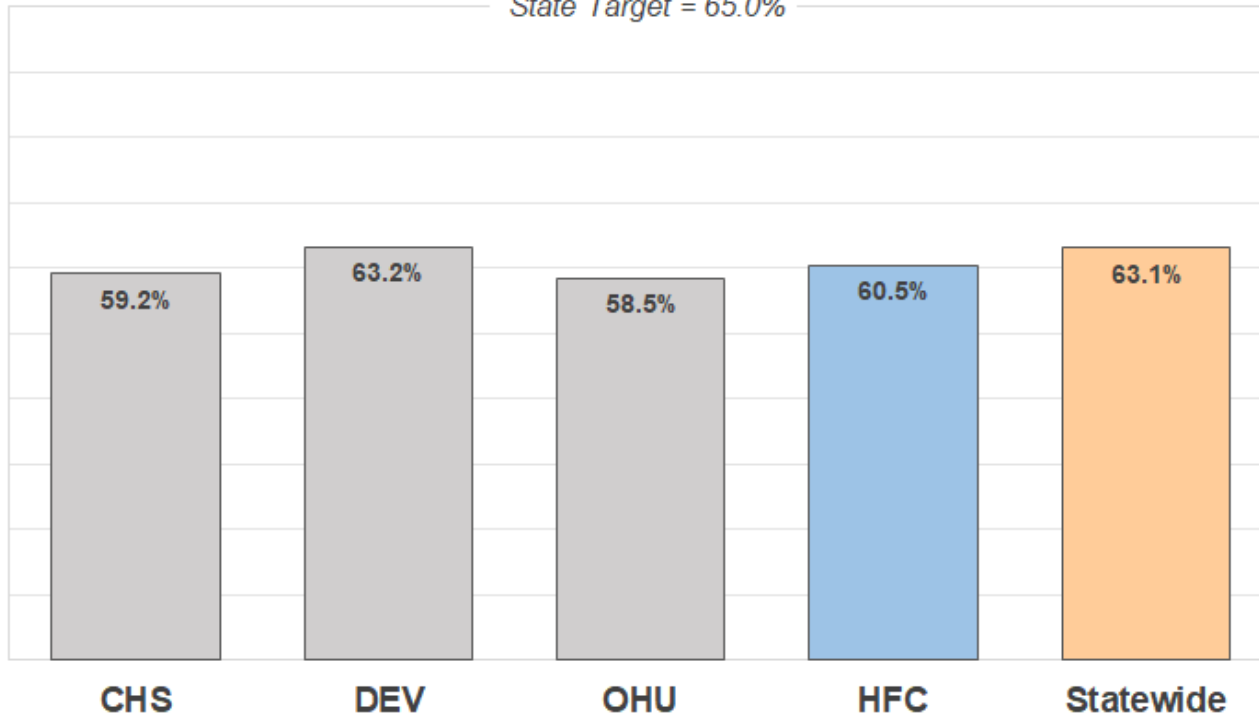
Percentage of siblings groups in out-of-home care where all siblings are placed together.

CMO Projection
65% met by Sept 1st

SM-12 Percent of Sibling Groups Placed Together

FY 17-18 - 4th Quarter - Data as of 06/24/18

State Target = 65.0%



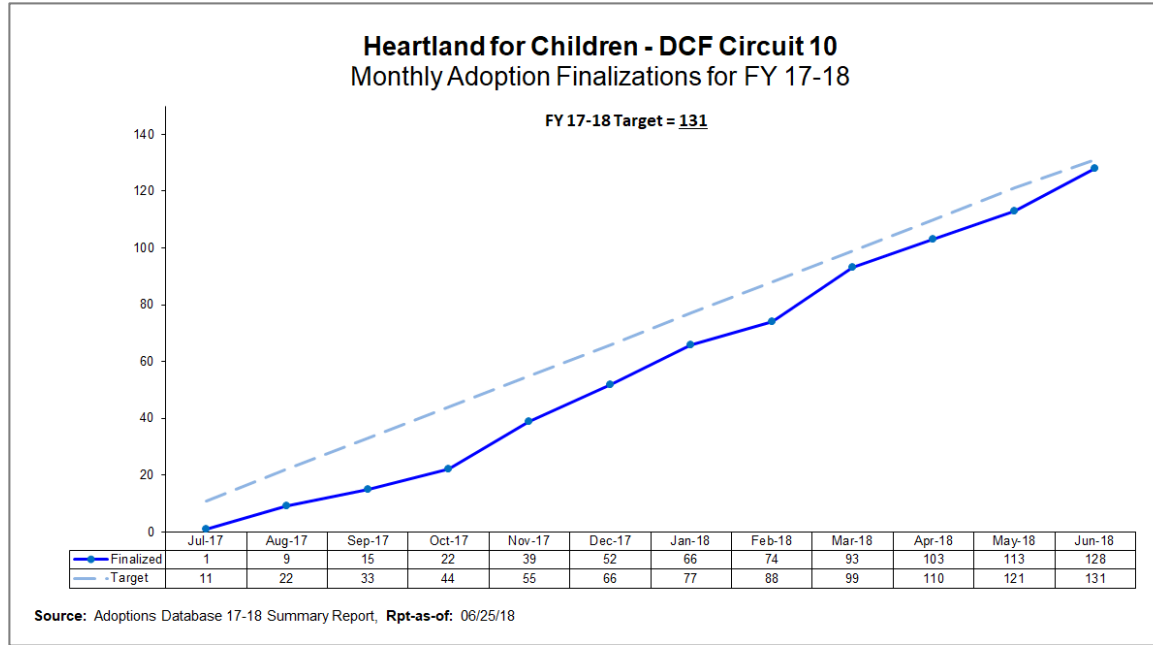
Source: FSFN Rpt "Sibling Groups Where All Siblings Are Placed Together On-Demand Listing / Summary" Report Date Range: 06/24/18

↑
Good



Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



Upcoming Finalization Dates
June 27, 2018

Adoption Finalizations Credited to HFC
17-18 Fiscal Year-to-Date 06/24/18

CMO	Subsidy Files Submitted	Finalized Adoptions	Number Needed to Meet Target	CMO Target	% Target Met	% Completed w/in 24 Mths
CHS	6	36	6	42	85.7%	33.3%
DEV	4	31	1	32	96.9%	29.0%
GCJFCS	-	17	19	36	47.2%	41.2%
OHU	5	41	0	21	195.2%	26.8%
Total	15	128	3	131	97.7%	31.2%



Foster Home Profile





GAP

Guardians as Parents

Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2017-18 as of June 25, 2018

CLS WEEKLY SHELTER REPORT - FY 2017-2018													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17/18 Totals
# of Shelter Hearings													
Polk	39	42	30	29	30	26	32	42	24	21	24	26	365
Highlands	7	4	5	3	8	2	9	6	1	3	2	4	54
Hardee	0	0	2	0	2	1	2	0	1	0	0	0	8
Total	47	46	37	32	40	29	43	48	26	24	26	30	428
# Children Removed													
Polk	69	76	53	53	51	44	62	87	43	32	44	48	662
Highlands	15	5	7	4	17	2	14	19	1	5	4	7	100
Hardee	0	0	4	0	3	2	7	0	1	0	0	0	17
Total	88	81	64	57	71	48	83	106	45	37	48	55	783
Total Children Denied Shelter													
Polk	0	0	0	1	0	0	0	0	0	0	0	0	1
Highlands	0	0	0	0	0	0	0	0	0	0	0	0	0
Hardee	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	1	0	0	0	0	0	0	0	0	1
# Children Placed with Relative													
Polk	35	46	27	31	22	29	39	58	21	15	24	20	367
Highlands	15	4	5	2	11	0	8	3	0	4	4	4	60
Hardee	0	0	4	0	0	2	0	0	1	0	0	0	7
Total	54	50	36	33	33	31	47	61	22	19	28	24	438
# Children Placed with Non Relative													
Polk	8	17	4	4	5	5	8	9	6	7	5	17	95
Highlands	0	1	0	1	6	0	3	9	1	0	0	0	21
Hardee	0	0	0	0	3	0	5	0	0	0	0	0	8
Total	8	18	4	5	14	5	16	18	7	7	5	17	124
# Children Placed in Foster Care													
Polk	26	13	22	18	24	10	15	20	16	10	15	11	200
Highlands	0	0	2	1	0	2	3	7	0	1	0	3	19
Hardee	0	0	0	0	0	0	2	0	0	0	0	0	2
Total	26	13	24	19	24	12	20	27	16	11	15	14	221

% of Children Sheltered Placed in Foster Care							
Data as of 06/25/2018							
Month	11-12	12-13	13-14	14-15	15-16	16-17	17-18
Jul	35.8%	32.8%	44.7%	29.5%	34.7%	32.0%	29.5%
Aug	25.6%	32.0%	24.1%	34.9%	34.0%	28.7%	16.0%
Sep	51.4%	45.3%	26.2%	63.6%	27.1%	22.8%	37.5%
Oct	39.2%	34.8%	44.3%	34.5%	29.3%	27.4%	33.3%
Nov	37.3%	40.0%	44.4%	17.4%	19.2%	28.6%	33.8%
Dec	37.8%	30.0%	30.9%	52.7%	21.3%	16.0%	25.0%
Jan	51.4%	37.8%	37.5%	26.3%	21.2%	23.9%	25.0%
Feb	27.3%	42.2%	47.6%	39.4%	17.6%	16.3%	25.5%
Mar	47.6%	36.1%	47.4%	39.0%	30.0%	15.8%	35.6%
Apr	30.6%	30.3%	43.9%	24.1%	29.7%	33.8%	29.7%
May	41.2%	27.3%	28.8%	27.5%	56.3%	27.4%	31.3%
Jun	27.2%	19.0%	31.3%	33.3%	41.0%	32.0%	25.5%
FY Total	38.0%	34.3%	37.7%	34.7%	30.1%	25.4%	

Shelter Count for the Week of June 19 - June 25, 2018			
	Polk	Highlands	Hardee
Shelters	5	1	
Children Removed	15	1	
Placed in Foster Care	7	1	
Placed w/ a Relative	3		
Placed w/a Non-Rel	5		



Case Transfer Staffing Data

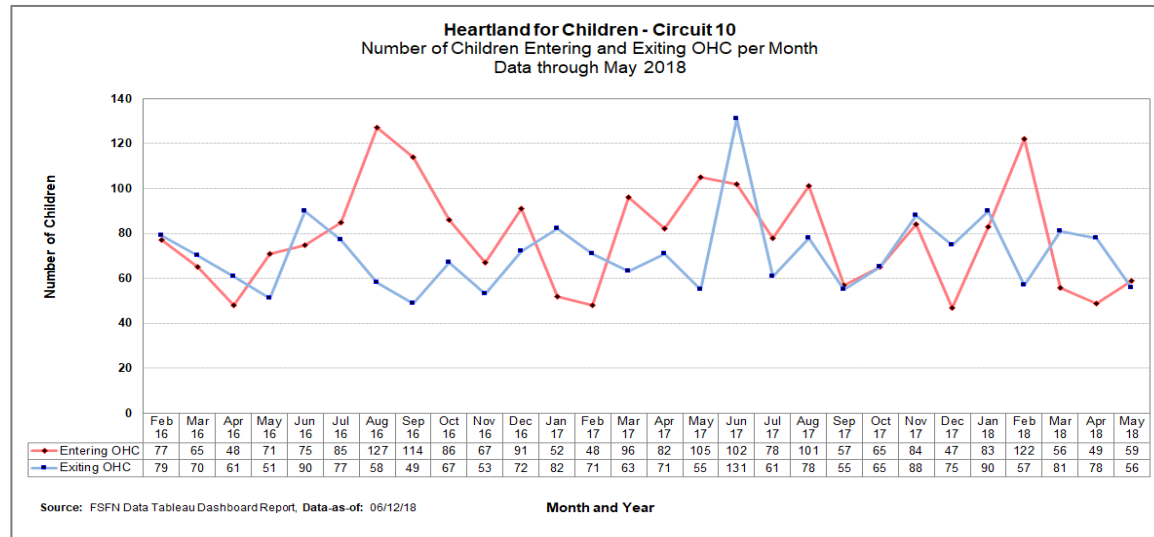
Case Transfer Data For Fiscal Year July 1, 2017 – June 30, 2018 - Data as of 06/22/2018

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	15-16 Totals
Number of Children															
CHS	27	30	34	30	17	29	14	43	49	18	17	34	342	416	391
Devereux	19	45	23	27	30	18	34	23	55	30	28	14	346	442	403
GC / Polk	29	32	24	35	18	24	21	1	8	17	20	20	249	426	388
One Hope	58	59	41	42	26	38	45	54	56	36	21	28	504	586	358
Total	133	166	122	134	91	109	114	121	168	101	86	96	1441	1870	1540
Out of Home Care															
CHS	15	17	25	17	8	19	8	25	43	14	8	23	222	253	230
Devereux	15	18	9	15	24	8	23	14	42	19	16	12	215	259	218
GC / Polk	24	25	13	16	10	19	17	0	4	9	15	12	164	265	235
One Hope	20	14	7	7	7	18	8	11	22	4	5	5	128	136	71
Total	74	74	54	55	49	64	56	50	111	46	44	52	729	913	754
IN - HOME JUDICIAL															
CHS	2	4	0	1	3	7	1	3	4	0	7	2	34	27	30
Devereux	3	6	2	2	3	0	1	6	3	0	0	1	27	24	37
GC / Polk	0	4	5	0	3	4	1	0	0	3	0	0	20	29	11
One Hope	6	0	1	4	4	0	0	0	2	6	1	0	24	22	8
Total	11	14	8	7	13	11	3	9	9	9	8	3	105	102	86

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	15-16 Totals
NON-JUDICIAL IN HOME SERVICES															
CHS	8	8	6	4	7	2	5	5	2	1	0	0	48	102	83
Devereux	1	16	8	9	0	4	7	2	9	2	8	0	66	119	82
GC / Polk	3	1	4	14	2	1	0	0	4	5	0	6	40	113	89
One Hope	7	6	4	3	1	4	7	5	4	1	2	4	48	67	52
Total	19	31	22	30	10	11	19	12	19	9	10	10	202	401	306
OCS / ICPC Courtesy Supervision															
CHS	0	0	0	2	0	0	0	0	0	0	0	0	2	1	28
Devereux	0	0	0	0	0	0	0	0	0	0	0	0	0	2	40
GC / Polk	0	0	0	0	0	0	0	0	0	0	0	0	0	1	29
One Hope	25	39	28	27	14	16	29	37	28	22	13	18	296	355	217
Total	25	39	28	29	14	16	29	37	28	22	13	18	298	359	314
Reinstatement of Protective Services Supervision (Notice of Hearings)															
CHS	0	1	0	1	1	0	0	6	0	1	0	7	17	17	7
Devereux	0	2	2	1	0	1	3	0	1	7	0	1	18	20	16
GC / Polk	0	2	0	4	1	0	0	1	0	0	2	0	10	13	9
One Hope	0	0	0	0	0	0	0	0	0	1	0	1	2	4	9
Total	0	5	2	6	2	1	3	7	1	9	2	9	47	54	41

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





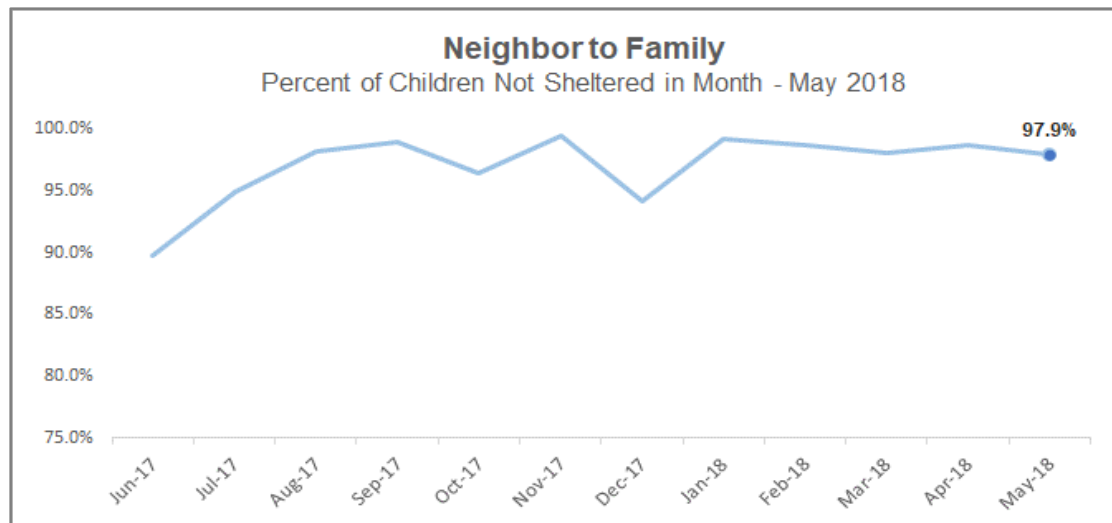
Neighbor to Family – Weekly & Monthly Census

17-18 Fiscal Year to Month - Percentage of Children Not Sheltered: **95.5%**

Neighbor To Family - Weekly Census Numbers		
Weekly Data 06/19/18 through 06/25/18		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	2	5
CPI - Family Support	35	85
Specialized - Family Support	14	28
Prevention - Comm. Referral	38	94
Special Conditions Report	5	9
Nurturing Parenting	17	42
NTF - Total Services	111	263

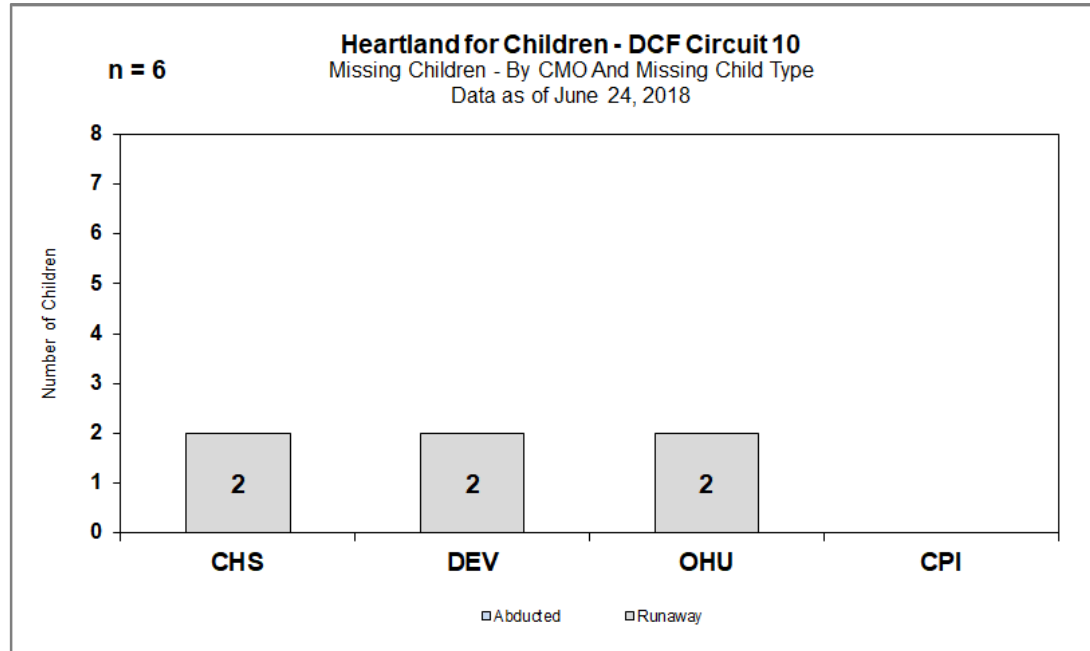
“I felt very comfortable around the Family Care Manager. She was very nice and honest. Always respectful and always worked around my hours.”

- Parent Satisfaction Survey



Missing Children

HFC – DCF Circuit 10 Number of Missing Youth as of Reporting Date

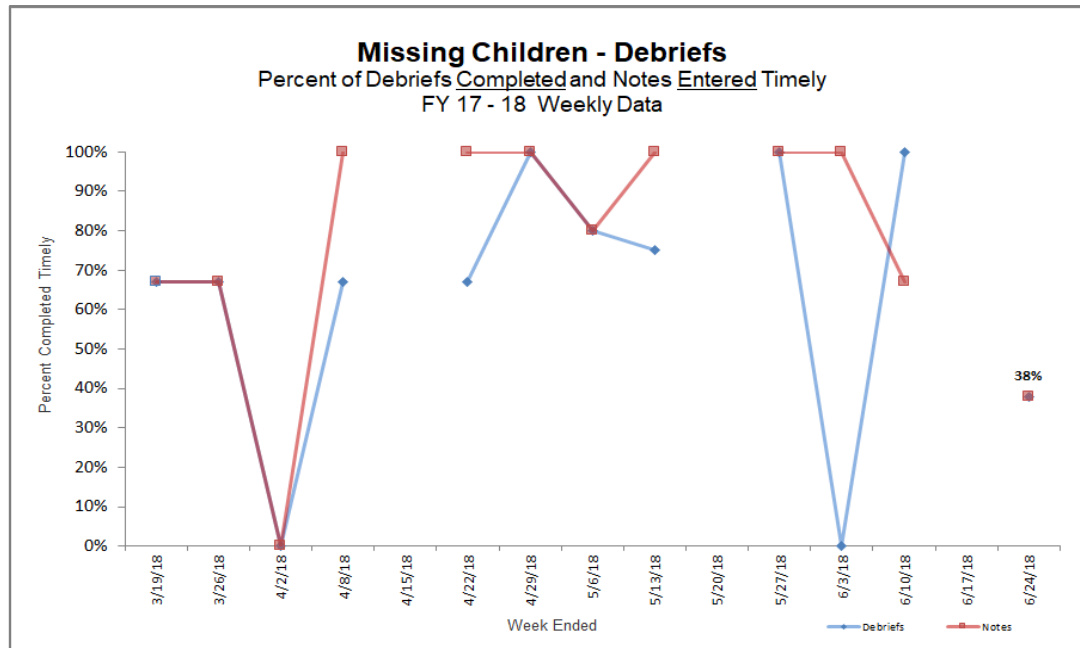


Circuit 10 - Weekly Missing Children Report							
Number of Missing Youth as of Reporting Date							
Reporting Date	Total Missing Children	Total New Episodes	Timely Reporting Compliance	Timely Reporting Compliance	Timely Reporting Misses	Total Recoveries	Agency Responsible
	Week to Date	Month to Date	Week to Date	Month to Date	Week to Date	Month to Date	Week to Date
Feb 2018 (m/end)	-	27	-	93%	-	30	-
Mar 2018 (m/end)	-	20	-	75%	-	21	-
Apr 2018 (m/end)	-	18	-	89%	-	14	-
May 2018 (m/end)	-	17	-	94%	-	20	-
6/3/2018	9	1	100%	100%	0	1	
6/10/2018	7	3	100%	100%	0	5	
6/17/2018	8	4	100%	100%	0	5	
6/24/2018	7	11	100%	100%	0	13	



Missing Children – Debriefs

HFC - Required Debriefs Completed and Note Entry Timeliness



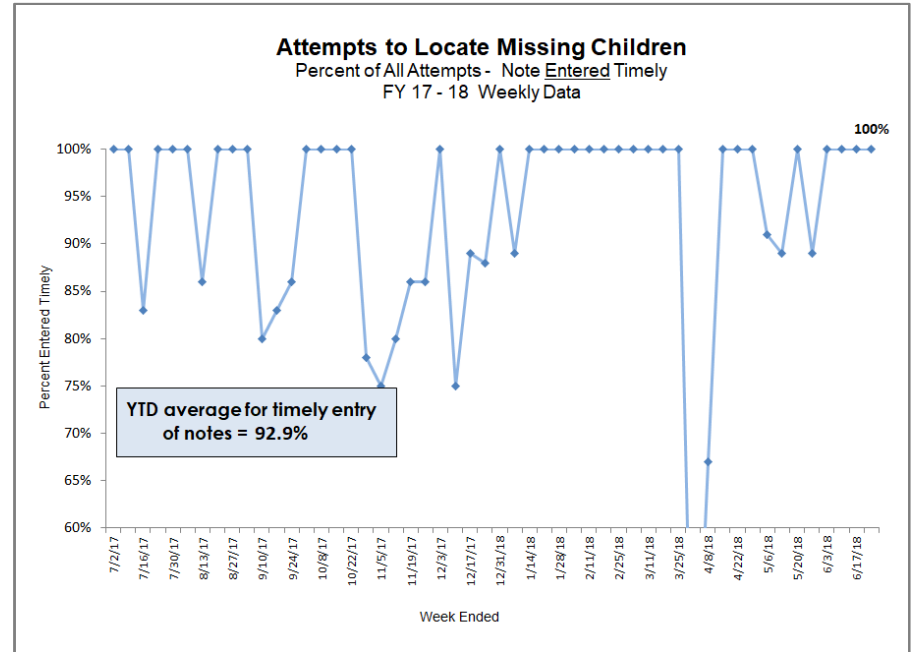
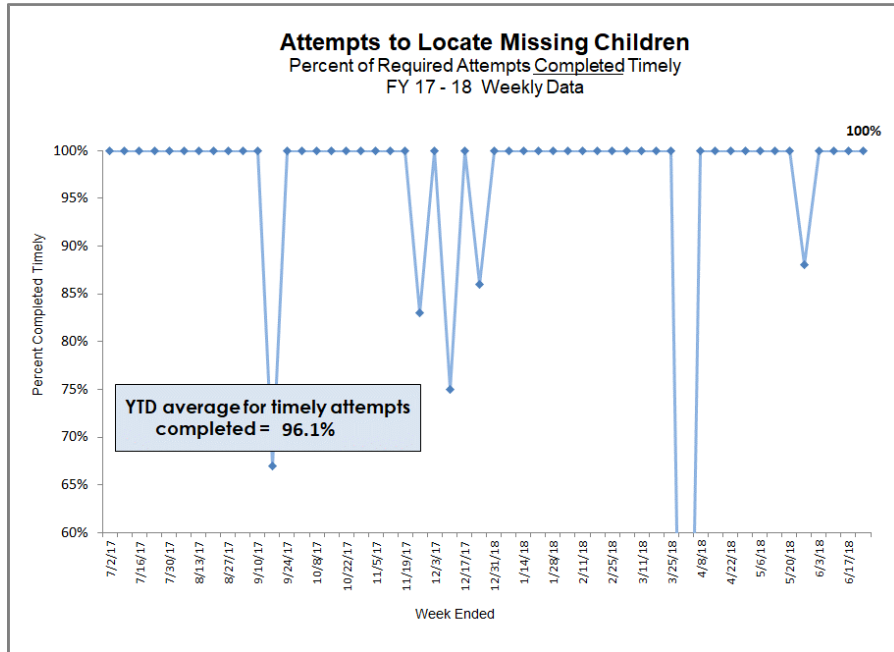
Missing Children - Debriefs								
Week of 06/18/2018 through 06/24/2018								
Agency	Debriefs Required	Required Completed	Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Entered Timely	Debriefs entered within 24 hours
CHS	4	2	2	50%	4		2	50%
DEV	3	0	0	0%	3		0	0%
OHU	1	1	1	100%	1		1	100%
Total	8	3	3	38%	8		3	38%



Missing Children – Attempts to Locate

HFC – DCF Circuit 10 Attempts to Locate Missing Children

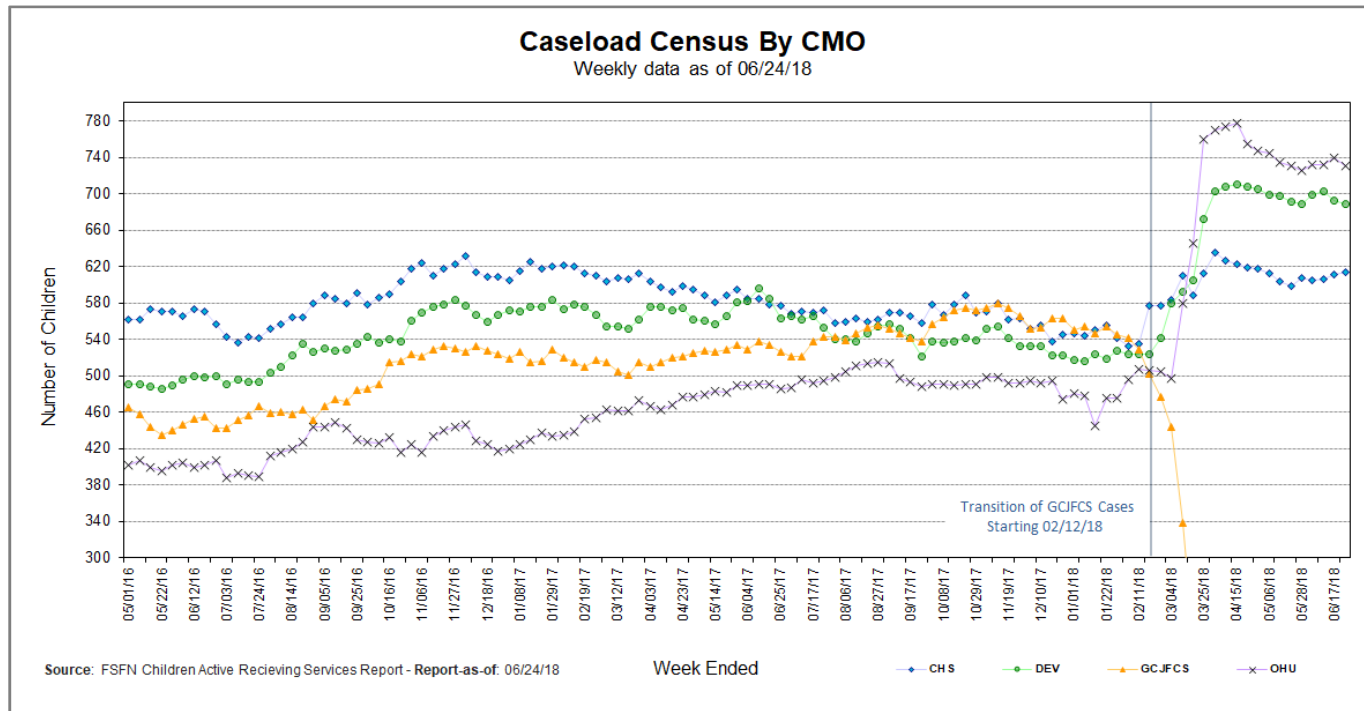
Attempts to Locate								
Week of 06/18/2018 through 06/24/2018								
Agency	Required	Required Completed	Required Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Notes Entered Timely	Attempts to Locate notes entered within 24 hours
CHS								
DEV	2	2	2	100%	2		2	100%
OHU	1	1	1	100%	1	1	2	100%
PI								
Total	3	3	3	100%	3	1	4	100%



Caseload Census Information

CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	5/20/2018	5/28/2018	6/4/2018	6/10/2018	6/17/2018	6/24/2018
CHS	598	607	605	606	611	614
DEV	691	688	699	702	692	688
OHU	731	725	732	732	739	730
HFC Total	2020	2020	2036	2040	2042	2032



Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 06/17/2018

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25+ Children in Caseload	30+ Children in Caseload	Total Case Managers	Avg # of Children per CM
CHS	0	7	3	4	11	25	24.2
DEV	4	8	9	7	8	36	19.2
OHU	7	4	20	2	5	38	19.4
# of CMs	11	19	32	13	24	99	20.6

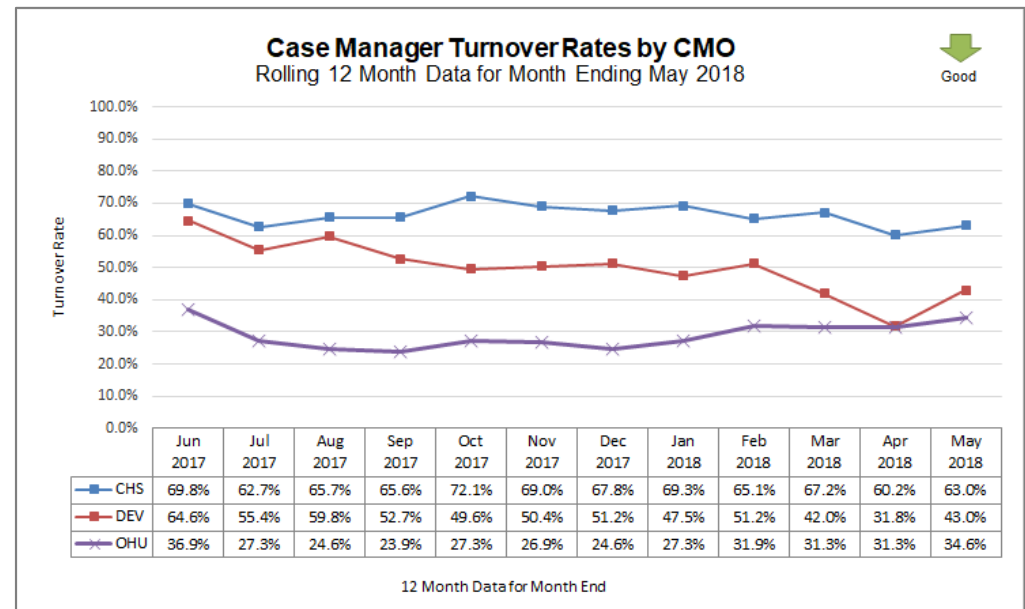
* Data Excludes Supervisor Count

Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# with Caseload at 15 or lower	Percent at 15 or lower
CHS	25	7	28.0%
DEV	36	12	33.3%
OHU	38	11	28.9%
HFC	99	30	30.3%

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended May 2018		
CMO	Case Manager	Case Manager Supervisor
CHS	63.0%	0.0%
DEV	43.0%	10.0%
OHU	34.6%	28.6%



Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contacts - June 2018		
FSFN Data as of 06/25/18		
Agency	Mom % Completed	Dad % Completed
CHS	26.53%	15.92%
DEV	37.29%	26.74%
OHU	36.87%	31.53%
HFC	33.65%	24.18%
<p>Green = 70% or higher Mom / 50% or higher Dad Yellow = 63%-69% Mom / 45%-49% Dad Red = < 63% Mom / < 45% Dad</p> <p><i>Source: Mindshare Mother / Father Contacts Dashboard</i></p>		


Birth Parent Contact Required and Completed - May 2018							
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	258	163	63.2%	166	68	41.0%	52.1%
DEV	317	227	71.6% ★	195	85	43.6%	57.6%
OHU	213	130	61.0%	124	54	43.5%	52.3%
TOTAL	788	520	65.99%	485	207	42.68%	54.3%

Source: Mindshare Mother / Father Contacts Dashboard Data-as-of: 06/11/18



Healthcare Information

Data Entered Into FSFN for Children in Out-of-Home Care




Health Information in FSFN for Children in OHC as of 06/24/18						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	428	100.0%	97.7%	93.0%	99.1%	96.6%
DEV	491	100.0%	99.8%	93.6%	98.0%	97.1%
OHU	358	99.7%	96.1%	95.6% 	98.0%	96.6%
HFC	1277	99.9%	98.0%	94.0%	98.4%	96.8%
Source: FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"						

Health Information in FSFN as of 06/24/18				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	0	10	18	4
DEV	0	1	18	10
OHU	1	14	10	7
Total	1	25	46	21
Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"				

Scorecard Measures 9 & 10 - Children Receiving Healthcare Services

SM 9 - Percent of children in out-of-home care who have received medical services in the last 12 months – Target = 95.0%

SM 10 - Percent of children in out-of-home care who have received dental services in the last 7 months – Target = 95.0%



Scorecard Measure #9 - 03/31/18 (snapshot) Children Receiving Medical Services Within Last 12 Mths FY 17-18 - 4th Qtr as of 06/24/18			
Agency	Appointment within last 12 mths	Total Children out-of-home care	Percent Medical Services Received
CHS	424	428	99.1% 
DEV	497	505	98.4% 
OHU	351	355	98.9% 
Total	1272	1288	98.76%

Scorecard Measure #10 - 03/31/18 (snapshot) Children Receiving Dental Services Within Last 7 Mths FY 17-18 - 4th Qtr as of 06/24/18			
Agency	Appointment within last 7 mths	Total Children out-of-home care	Percent Dental Services Received
CHS	242	261	92.7%
DEV	240	265	90.6%
OHU	197	218	90.4%
Total	679	744	91.26%



Family Team Conferences Completed

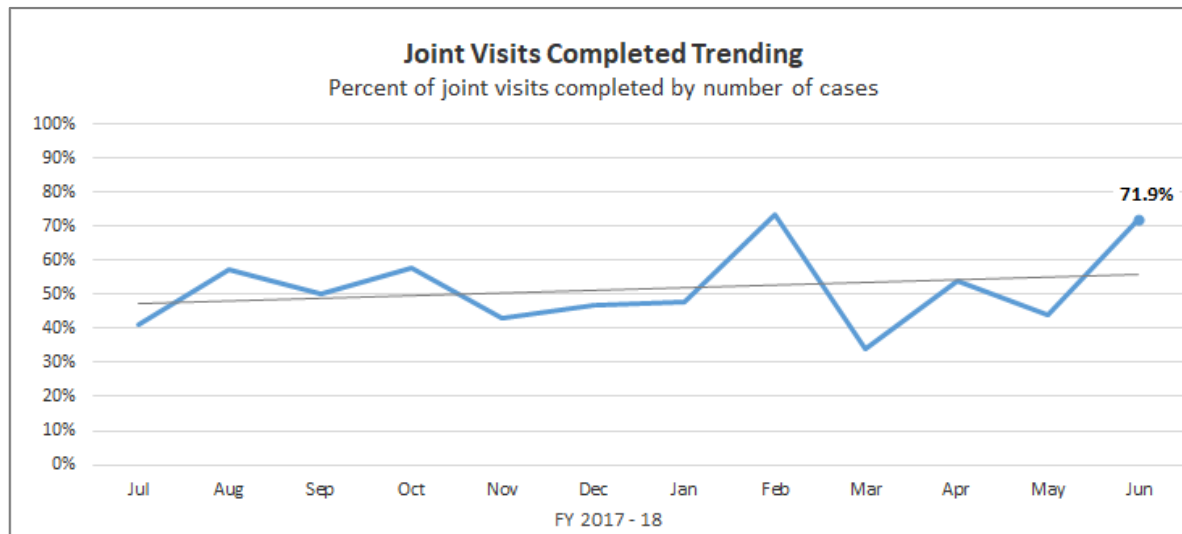
FY17-18 – 4th Qtr Target: **55%**

Percent of Family Team Conferences Completed								
Primary Cases with an FTC Meeting Completed as of 06/24/18								
Agency	FTC's Completed by Quarter Snapshot				FYTD FTCs by 4th Qtr Caseload			
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	FTCs Completed	FTCs Remaining	4th Qtr Caseload	QTD Percentage
CHS	11	34	13	12	162	2	300	54%
DEV	33	11	14	13	184	0	335	55% 
GCJFCS	10*	27	6	-				
OHU	9	10	3	8	140	0	244	57% 
Grand Total	58	82	36	33	486	2	879	55%

FSFN CARS - Caseload 4th Qtr-as-of: 04/01/18 ** numbers include out-of-caseload FTCs*

Joint Visits Completed – FY 17-18

Percent of cases where a home visit was conducted by CPI and CMO workers during case transfer



Child Placement Agreement – Current Errors

Child Placement Agreement Errors					
Data as of 06/25/2018					
Agency	New CPA Needed	Need to Upload Signed Agreement	Need Supervisor Approval	Need to Close CPA	Total
CHS		1	2		3
DEV		1	1	2	4
OHU	1	1	1		3
Total	1	3	4	2	10

FSFN Data Exceptions – Placements

Placement Exceptions by Number of Weeks on List				
Data as of 06/24/2018				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS		2	9	11
DEV		3	4	7
OHU			7	7
CPI			8	8
NTF			2	2
Total	0	5	30	35

Placement Exceptions Totaled By Agency						
Last 6 Reporting Periods						
Agency	5/20/2018	5/28/2018	6/3/2018	6/10/2018	6/18/2018	6/24/2018
CHS	17	20	7	22	7	11
DEV	18	31	8	11	12	7
OHU	14	13	5	1	7	7
CPI	2	1	10	0	2	8
NTF	4	0	0	2	1	2
Total	55	65	34	36	29	35

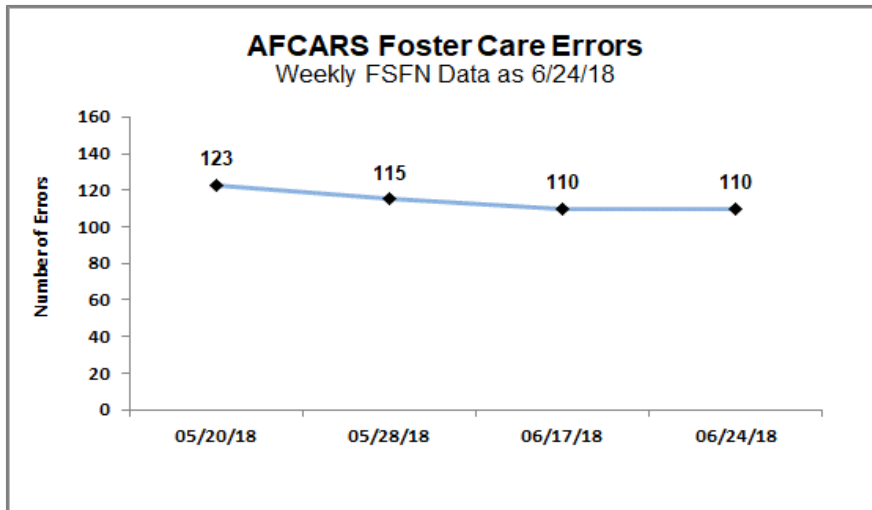
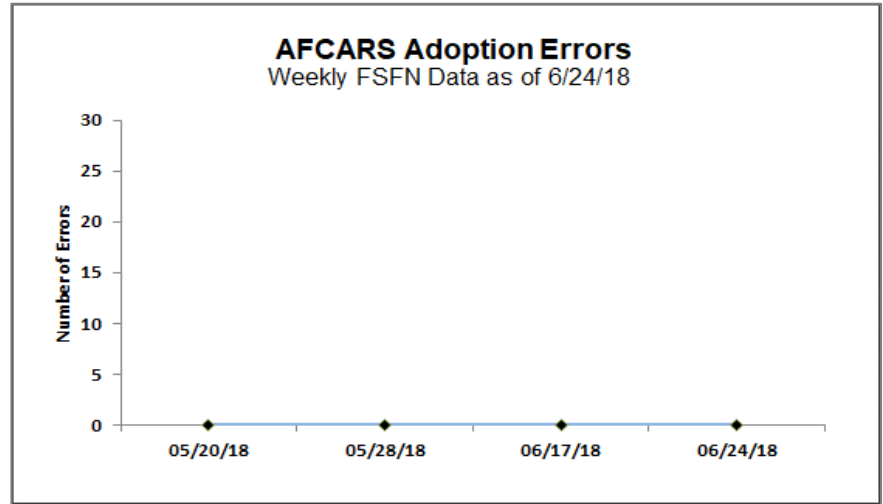


Data Exceptions: AFCARS

Data for Reporting Period - 04/01/18 – 09/30/18

AFCARS Foster Care Report						
Agency	Child Info	Provider	Legal	Mother Married	Cannot Be Corrected	Total
CHS			20		6	26
DEV		1	29		23	53
OHU			18		6	24
CPI	2	5				7
Total	2	6	67	0	35	110

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt as of: 6/24/18



AFCARS Adoption Errors						
Agency	Adoption	Child Info	Provider	Legal	Cannot Be Corrected	Total
CHS						
DEV						
OHU						
HFC						
Total	0	0	0	0	0	0

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt as of: 6/24/2018



Family Functioning Assessment – Methodology Cases

Timeliness of FFA “Approval” on Methodology Cases

FFA-Ongoing Approval & Case Transfer Staffing Date Clean-up Report Compliance tracking for cases entering care with a Methodology requirement				
Agency	Not Approved (30+ days)	New Child CTS (w/ active Approval)	New FFA-O Needed (w/ prior Approval)	Incorrect Approval (w/ active Approval)
CHS	1	1	1	1
DEV				
OHU		2		
HFC TOTAL	1	3	1	1

CMO Contract Measure 11 – 4th Quarter

Percent of Active Methodology Cases with an Approved FFA-O Data as of 06/24/18				
Agency	Not Approved	Approved	Grand Total	Percent Approved
CHS	8	293	301	97.3%
DEV	6	333	339	98.2%
OHU	11	250	261	95.8%
HFC Total	25	876	901	97.2%

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 4th Quarter-to-Date as of 06/24/18			
Agency	Timely (< 30 Days)	FFA Approvals (4th Qtr)	Completed Timely
CHS	27	30	90.0%
DEV	35	35	100.0% ★
OHU	36	37	97.3% ★
HFC TOTAL	98	102	96.1%

FY 17-18 Target = **95% and above.**



Home for the Holidays – Summer Vacation

CMO Self-Reporting on Projected Number of Children Going Home for Summer Break



“You cannot change your current perceptions in the future. You either do it now, or perhaps not at all.”

Seeds of Fire, Roots of Hope ~ Dr. Jeffery W. Linkenbach



RESOURCE NEWS FLASH... June 27, 2018

4th of July Celebrations

Independence Celebration – T. Mims Corp is hosting "Red, White, & Kaboom" on July 3rd from 6:00-9:30pm at Lake Mirror along the Frances Langford Promenade. There will be live music and then a fireworks display at 9:00. Spectators are asked to bring a canned food item for donation to benefit Volunteers in Service to the Elderly (VISTE).

Rock 'n Freedom Fest 2018 - The City of Winter Haven's Independence Day celebration will take place at Dr. Martin Luther King, Jr. Park at Lake Silver on July 3rd from 6:00-9:30pm. The free family event includes kids' activities, entertainment, and fireworks at the end of the evening.

4th of July Celebration - The City of Bartow's Independence Day celebration will take place at Mosaic Park on July 4th starting at 2:30pm. The event features rides, inflatables, and live entertainment until 9:30pm. Then there will be a fireworks display for all to enjoy!

4th of July Festivities - The City of Lake Wales' Independence Day celebration will take place at Lake Wailes Park (33 N Lakeshore Blvd.) on July 4th from 2:00-9:30pm. Come enjoy music, games, bounce houses, fireworks and more!

4th of July Celebration - The City of Davenport's Independence Day celebration will take place at Lewis Mathews Sports Complex (400 Palm St.) on July 4th starting at 3:00pm. The event features live entertainment until 9:15pm. Then there will be a fireworks display for all to enjoy!

4th of July Fireworks - The Lake Placid Jaycees is hosting a fireworks display at the Lake June Ball Fields Park (933 Jackson Road) on July 4th at 9:00pm.

Summer Activity Resources

Free Skating – Kids can skate free at Skate World (911 North Lake Parker Ave., Lakeland)! Simply go to the website, kidsskatefree.com, to enroll in the program and receive 2 free skating passes per week. The program is designed as a fun way to help fight child obesity! For details, go to the website or call Skate World at 863-687-6447.

Summer Recreation/Athletic Camp Resources

Summer Swim Lessons - Florida Southern College is offering a two-week swimming lessons session starting July 16th. Programs are available to children as young as 3 years old. The two week session is \$70. For more info, go to www.flsouthern.edu/campus-resources/wellness/aquatics/summer-swim-lessons.aspx, or you can contact Allyson Sweeney at 863-680-5040 or asweeney@flsouthern.edu.

Mental Health Resources

PTSD Awareness Day – National PTSD Awareness Day is recognized on June 27th. The National Center for PTSD promotes awareness of PTSD and effective treatments throughout the year. Greater understanding and awareness of PTSD will help Veterans and others recognize symptoms, and seek and obtain needed care. For more info, visit www.ptsd.va.gov/about/ptsd-awareness/ptsd_awareness_month.asp.

Food Resources

Summer BreakSpot – The Florida Department of Agriculture and Consumer Services is providing FREE food and fun all summer long for youth ages 18 and under. Enjoy healthy breakfasts, lunches and snacks! To find a location near you, visit: <http://www.summerfoodflorida.org/>, dial 2-1-1, or text FoodFL to 877-877.

Teen Resources

Free Transportation – New Beginnings High School will fund this year's "Summer of Safety" program. Students (12-18 years old) can utilize this service to get out and visit family and friends, engage in recreational activities, grab a bite to eat or even take on a part-time job. Enrollment in the program is simple. Children must show their valid Polk County student identification to the bus driver upon boarding the vehicle. Bus service times and route information are available at www.findmyroutes.com. For youth with smart phones, all bus stops are equipped with QR codes that lead directly to the Citrus Connection website. For more information, please contact 1-855-POLK-BUS.

Education Resources

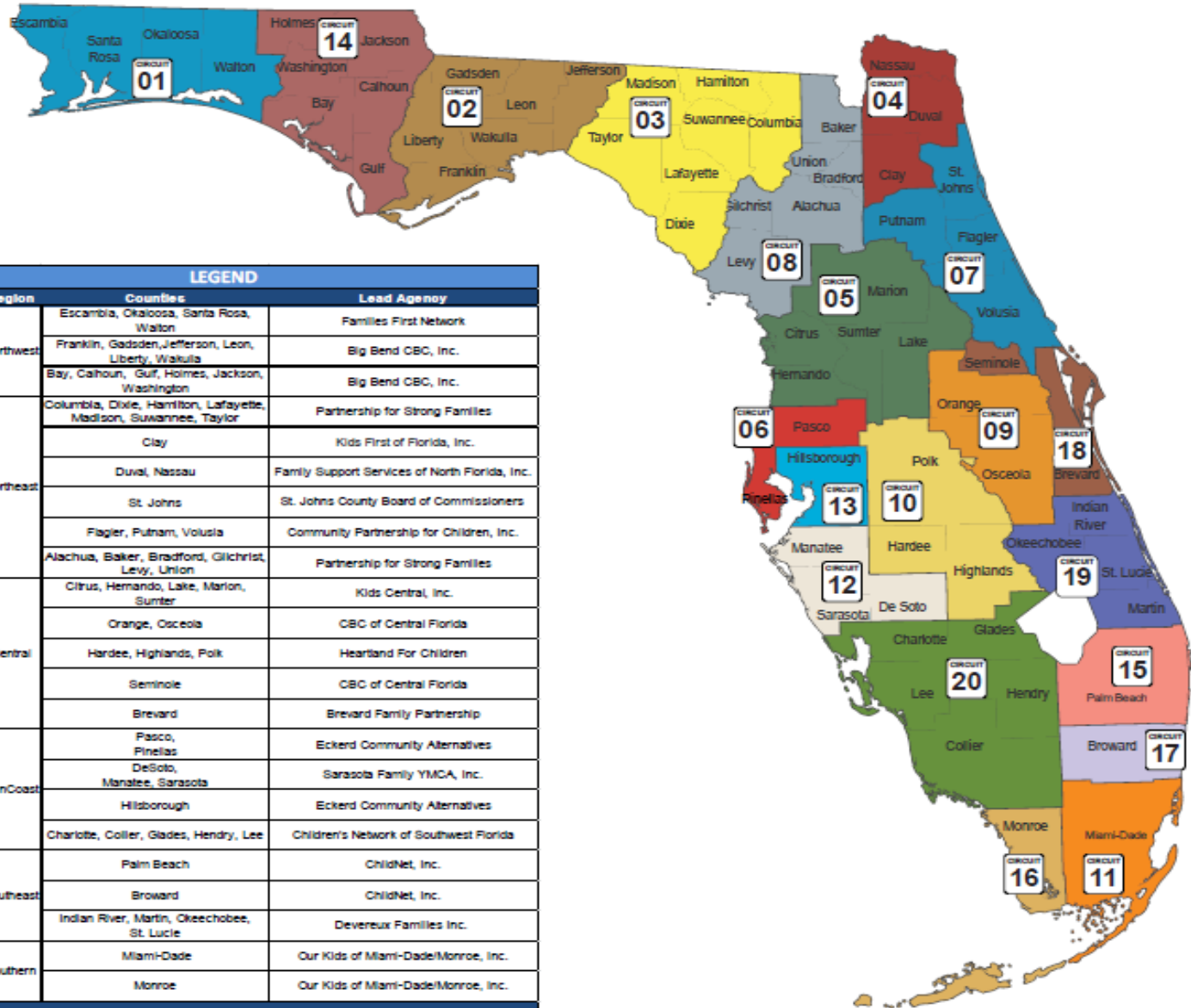
Finish a Degree! - Polk State has a partnership with Complete Florida, a free program funded by the State of Florida, that pairs returning adults with a personal coach to help them complete an online degree (only specific majors available). To be eligible for services, the student must be a Florida resident, completed some college coursework but not a degree, and has had a gap of at least one year since being enrolled in college. If interested, email polk@completeflorida.org, call 1-855-814-8240, or go to www.completefl.org.



Community Based Care: Hardee, Highlands & Polk Counties



Community Based Care Lead Agency Map



LEGEND			
Circuit	Region	Counties	Lead Agency
1	Northwest	Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
2		Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Big Bend CBC, Inc.
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.
3	Northeast	Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
4		Clay	Kids First of Florida, Inc.
4		Duval, Nassau	Family Support Services of North Florida, Inc.
7		St. Johns	St. Johns County Board of Commissioners
7	Central	Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
8		Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
5		Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
9	SunCoast	Orange, Osceola	CBC of Central Florida
10		Hardee, Highlands, Polk	Hearthland For Children
18		Seminole	CBC of Central Florida
18		Brevard	Brevard Family Partnership
6	Southeast	Pasco, Pinellas	Eckerd Community Alternatives
12		DeSoto, Manatee, Sarasota	Sarasota Family YMCA, Inc.
13		Hillsborough	Eckerd Community Alternatives
20		Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
15	Southern	Palm Beach	ChildNet, Inc.
17		Broward	ChildNet, Inc.
19	Southern	Indian River, Martin, Okeechobee, St. Lucie	Devereux Families Inc.
11		Miami-Dade	Our Kids of Miami-Dade/Monroe, Inc.
16		Monroe	Our Kids of Miami-Dade/Monroe, Inc.