



Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting
Data for Week Ended Sunday, June 13, 2021

No Meeting This Week



Community Based Care Lead Agency Scorecard

FY 20-21, 3rd Quarter: January 01, 2021 to March 31, 2021

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
	Measures	1. Rate of Abuse per 100,000 days while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after closure of services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	01/01/20 - 12/31/20	01/01/20 - 12/31/20	01/01/20 - 12/31/20	04/01/20 to 03/31/21	04/01/19 to 03/31/20	04/01/20	04/01/18 to 03/31/19	04/01/20 to 03/31/21	03/31/21	03/31/21	04/01/20 to 03/31/21	03/31/21
Brevard Family Partnership	8.25	95.2%	96.6%	99.9%	32.6%	49.7%	82.0%	2.61	98.0%	89.3%	85.7%	69.5%
ChildNet - Broward	6.65	95.6%	97.9%	99.7%	34.6%	51.2%	91.7%	3.27	98.1%	94.6%	93.9%	69.5%
ChildNet - Palm Beach	6.45	96.1%	98.1%	99.4%	42.8%	53.3%	86.0%	2.83	97.4%	94.0%	96.3%	64.7%
Children's Network of SW Florida	8.07	96.0%	96.8%	99.9%	41.1%	60.0%	89.7%	2.83	98.1%	96.2%	92.1%	64.2%
Citrus Health Network	7.06	96.7%	98.3%	99.7%	34.9%	48.7%	89.2%	3.28	97.4%	93.8%	89.0%	60.0%
Communities Connected for Kids	6.43	96.9%	95.3%	99.7%	40.9%	46.3%	85.3%	2.96	99.4%	95.2%	89.4%	61.4%
Community Partnership for Childr.	6.09	94.7%	95.9%	99.0%	28.2%	40.6%	88.2%	2.45	89.7%	69.2%	85.1%	65.2%
Eckerd Community Alternatives	6.72	93.8%	94.2%	99.7%	27.0%	48.1%	87.7%	5.32	96.6%	85.7%	91.8%	61.3%
Eckerd Community Hillsborough	5.07	95.1%	95.9%	99.5%	28.4%	41.3%	89.8%	4.37	95.9%	72.1%	81.9%	60.4%
Embrace Families	6.85	95.7%	97.0%	99.2%	36.8%	48.2%	95.0%	3.41	94.9%	83.6%	90.5%	66.4%
Families First Network	7.84	94.8%	96.7%	99.5%	28.8%	44.1%	89.0%	3.62	96.4%	87.7%	90.2%	62.3%
Family Integrity Program	6.28	96.7%	94.6%	99.9%	39.2%	71.1%	85.5%	2.95	98.7%	90.4%	100.0%	77.2%
Family Support Services North Fla	7.37	95.0%	95.5%	99.7%	40.1%	67.3%	88.8%	3.26	96.9%	92.4%	93.1%	61.2%
Heartland For Children	7.20	96.2%	96.9%	99.9%	33.5%	53.9%	86.0%	2.63	98.4%	95.9%	86.4%	61.9%
Kids Central, Inc.	5.30	93.8%	97.4%	99.7%	38.2%	43.1%	92.4%	4.21	97.7%	89.6%	83.6%	72.5%
Kids First of Florida, Inc.	7.62	96.4%	93.6%	98.0%	31.8%	47.4%	95.8%	2.8	93.2%	53.3%	70.0%	70.5%
Northwest Florida Health Network	5.13	96.6%	95.9%	99.3%	27.6%	50.3%	86.9%	2.95	96.0%	91.1%	86.9%	65.8%
Partnership for Strong Families	3.02	96.2%	97.4%	99.7%	33.4%	55.0%	89.9%	3.91	95.4%	82.2%	81.8%	60.7%
Safe Children Coalition	7.12	96.4%	95.9%	99.6%	32.9%	48.9%	90.9%	3.86	96.6%	88.6%	78.3%	66.1%
Statewide	6.51	95.4%	96.3%	99.4%	34.3%	48.9%	89.2%	3.56	95.6%	86.4%	88.1%	64.6%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%




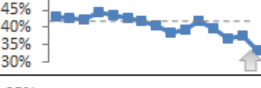
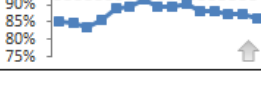






Contract Measures at a Glance

CBC Contract Measures – HFC Performance with CMO Breakdown

CBC Contract Measures - HFC Performance with CMO Breakdown


SFY 20-21 – 4th Quarter as of Month-End – May 2021

SFY 20-21 Contract Measure / Indicator	Reporting Period Description	Quarterly Trend	Prior Qtr (3rd Quarter)	Current Qtr / Date Ranges	Current Target	Current Qtr Performance	CHS	DEV	OHU
1 SM01 - Rate of abuse per 100,000 days while in out-of-home care.	Twelve month period ending three months prior to the end of the report quarter.		7.20	4th Qtr 4/1/20-3/31/21	8.50	8.76	5.43	6.85	15.18
2 Number of children with finalized adoptions between July 1, 2020 and June 30, 2021.	Performance through the end of the month prior to the report month. Self Reporting		127 (PR:127)	4th Qtr May 21	165 (Pro-Rated)	154 (PR 165)	46.5 (PR:63)	63 (PR: 63)	44.5 (PR: 39)
3 SM04 - Percentage of children under supervision who are seen every thirty (30) days.	Twelve month period ending as of the end of the report quarter.		99.99%	4th Qtr 5/1/21-5/31/21	99.5%	99.99%	99.99%	100.00%	99.98%
4 SM05 - Children exiting foster care to a permanent home within twelve (12) months of entering care.	Twelve month period ending twelve months prior to the end of the report quarter.		33.5%	4th Qtr 7/1/19-6/30/20	40.5%	30.1%	35.8%	30.0%	23.4%
5 SM07 - Percentage of children who do not re-enter foster care within twelve (12) months of moving to a permanent home.	Twelve month period ending twenty-four months prior to the end of the report quarter.		86.0%	4th Qtr 7/1/18-6/30/19	91.7%	83.9%	84.6%	85.8%	82.0%
6 SM08 - Children's placement moves per 1,000 days in foster care.	Twelve month period ending as of the end of the report quarter.		2.62	4th Qtr 7/1/20-6/30/21	4.12	2.73	3.09	2.59	2.49
7 SM09 - Percent of children in out-of-home care who have received medical services in the last twelve (12) months.	Last day of the report quarter.		98.5%	4th Qtr 6/30/21	95.0%	98.4%	98.5%	98.5%	98.7%
8 SM10 - Percent of children in out-of-home care who have received dental services in the last seven (7) months.	Last day of the report quarter.		95.9%	4th Qtr 6/30/21	95.0%	93.3%	94.6%	90.9%	94.3%
9 SM11 - Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education.	Twelve month period ending as of the end of the report quarter.		86.5%	4th Qtr 7/1/20-6/30/21	80.0%	92.7%	94.4%	91.7%	90.9%




Scorecard Measure 4 - June Weekly Report

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days		
Supervision between 06/01/21 - 06/31/21		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	7	99.71%
DEV	5	99.92%
OHU	0	100.00% 
Total	12	99.88%
<i>Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 06/14/21</i>		

Scorecard Measure 4 - May Month-end Report

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days		
Supervision between 05/01/21 - 05/30/21		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	2	99.99%
DEV	0	100.00% 
OHU	1	99.98%
Total	3	99.99%
<i>Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 06/06/21</i>		



Scorecard Measures 5 & 6 - Children Achieving Permanency

SM05 - Percent of children exiting care to a permanent home within 12 months of entering care – **Target = 40.5%**

SM06 - Percent of children exiting care to a permanent home for children in care 12-23 months – **Target = 43.6%**

Reunifications Entered into FSFN: Week of 06/07/21 thru 06/13/21			
Agency	Timely	Un-Timely	Total
CHS	2	2	4
DEV	4	1	5
OHU	5	9	14
Total	11	12	23

Service Availabilities Service Snapshot of Availability as of 06/14/21	
Youth Villages	Peace River Home-to-Stay
5 - Polk	11 – Polk 4 – Highlands / Hardee

Scorecard Measure #5 - 07/01/19 to 06/30/20 Children Achieving Permanency within 0-12 Mths FY 20-21 - <u>4th Qtr</u> as of 06/14/21			
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	110	307	35.8%
DEV	84	280	30.0%
OHU	61	256	23.8%
HFC Total	255	843	30.2%

Number of Children to Achieve SM05 Target – **87 Children**

Scorecard Measure #6 - 07/01/20 Children Achieving Permanency within 12-23 Mths FY 20-21 - <u>4th Qtr</u> as of 06/14/21			
Agency	Permanency within 12-23 mths	Total Children LOS 12-23 mths	Percent Timely Reunification
CHS	66	135	48.9%
DEV	76	140	54.3%
OHU	43	95	45.3%
HFC Total	185	370	50.0%

Number of Children to Achieve SM06 Target – **Achieved**

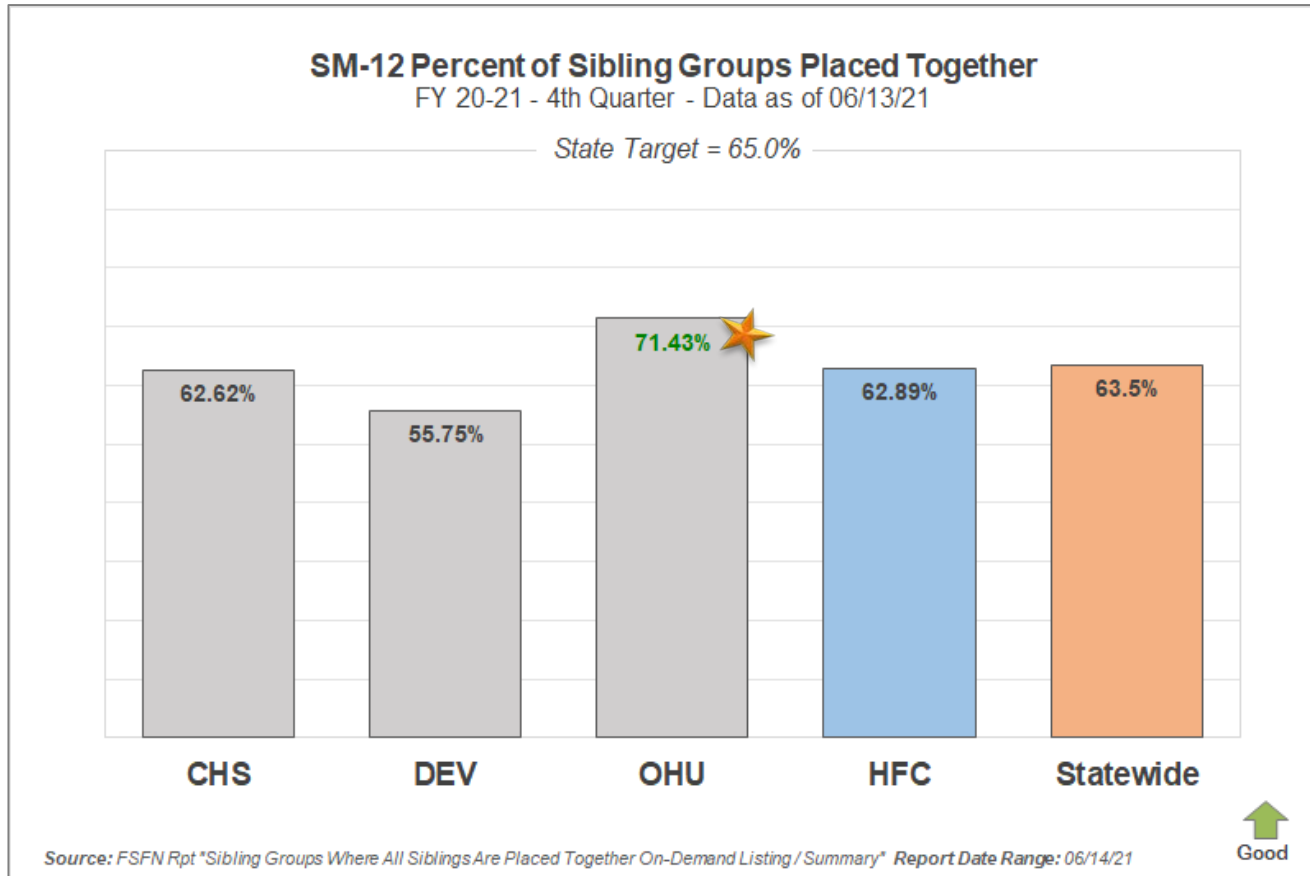


Scorecard Measure 12 – Separated Siblings

SM12 - Percentage of siblings groups in out-of-home care where all siblings are placed together – **Target = 65.0%**

SM12 - Percent of Sibling Groups Placed Together			
Agency	Number of Cases w/ Siblings Together	Total Cases Sibling Groups	Percent of Siblings Placed Together
CHS	67	107	62.62%
DEV	63	113	55.75%
OHU	70	98	71.43%
HFC	200	318	62.89%

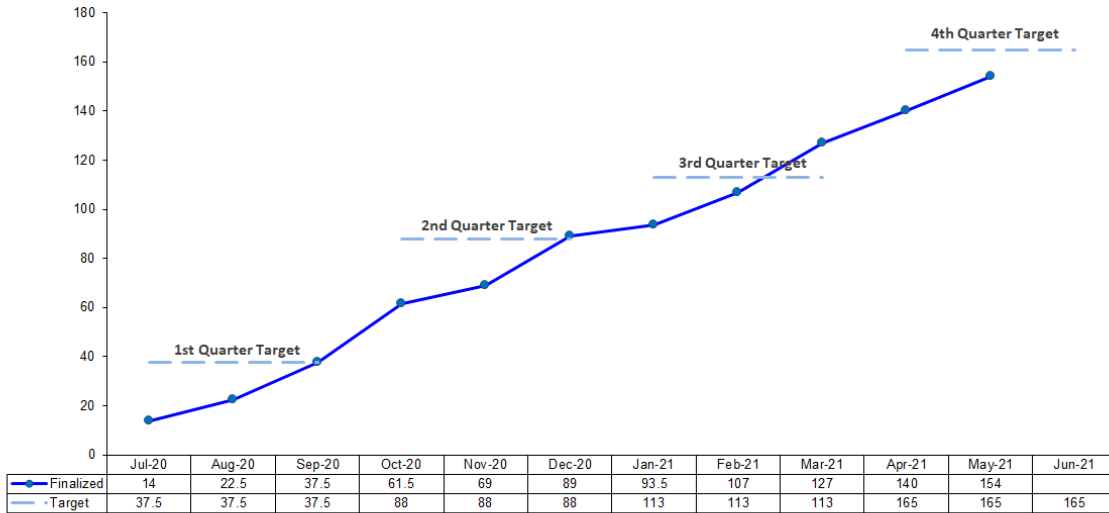
Number of sibling groups to Achieve SM12 Target – 5 Sibling Groups



Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met

Heartland for Children - DCF Circuit 10
Adoption Finalizations for FY 20-21



Source: HFC Adoption Database; Data-as-of: June 14, 2021

FY 20-21 Target = 165

Upcoming Finalization Dates

June 16, 2021

DCF ADOPTION COHORT CHANGE

The current data reflects the adjusted adoptive credits as of 1/1/2021

The primary CBC will now split the adoption credit with the Out-of-County CBC effective July 1, 2020

Adoption Finalizations

FY 20-21 - 4th Quarter as of 06/14/21

CMO	Subsidy Files Submitted	Finalized Adoptions	Quarter Target	Quarter Target Met
CHS	7	9.5	21	45.2%
DEV	4	15.5	13.5	Achieved
OHU	1	4	3.5	Achieved
Total	12	29	38	76.3%

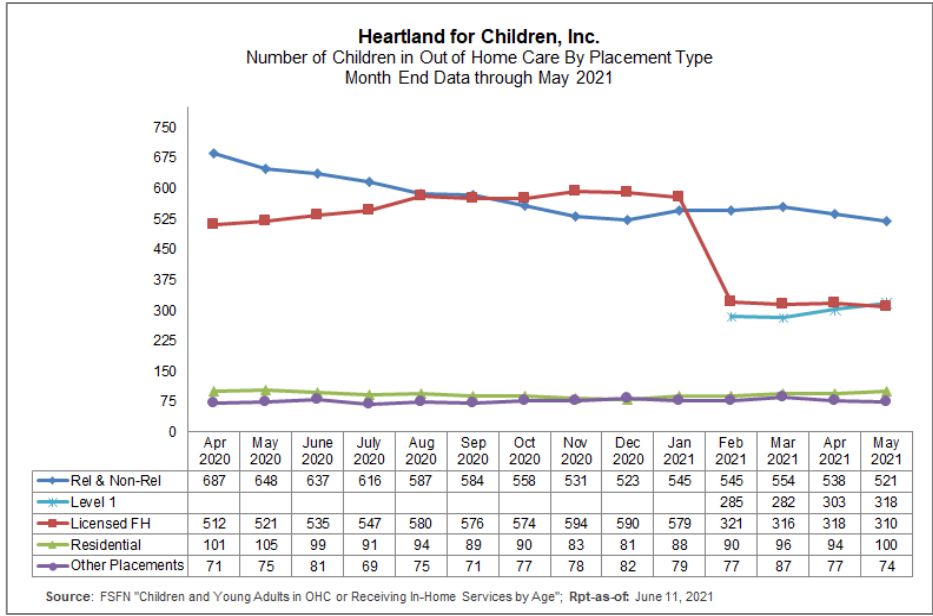
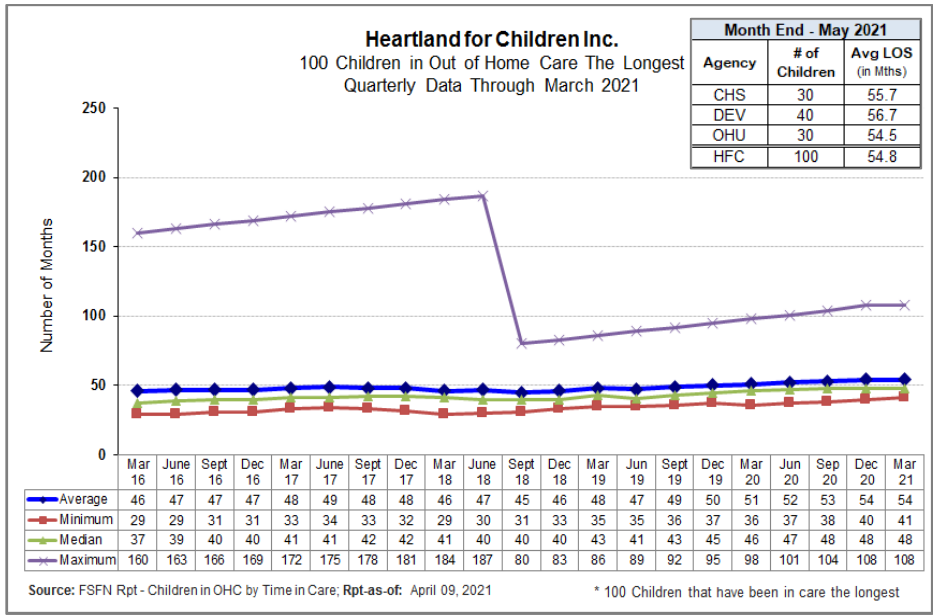
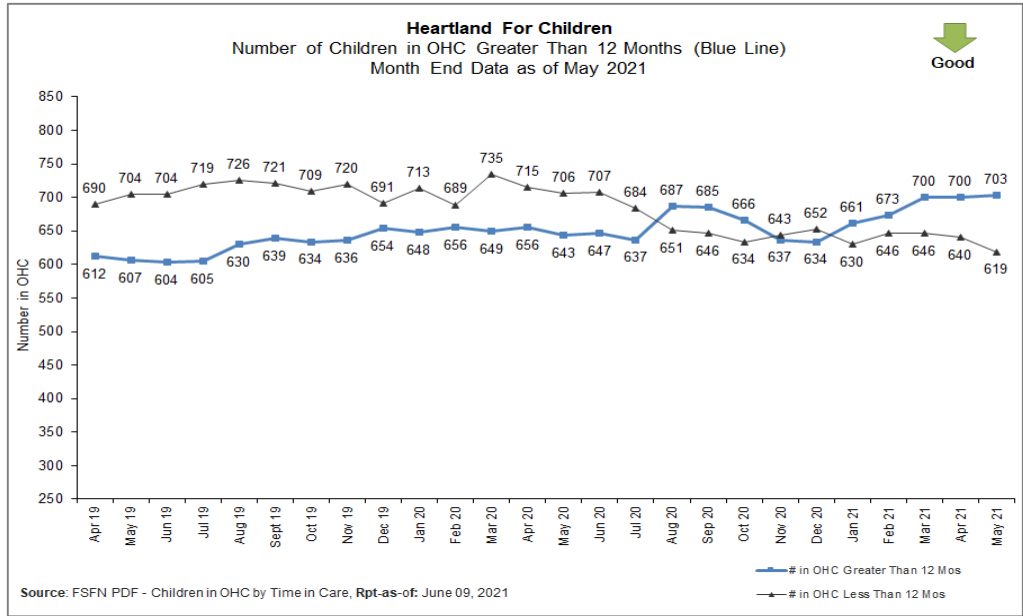
Adoption Finalizations

Total Fiscal Year-to-Date

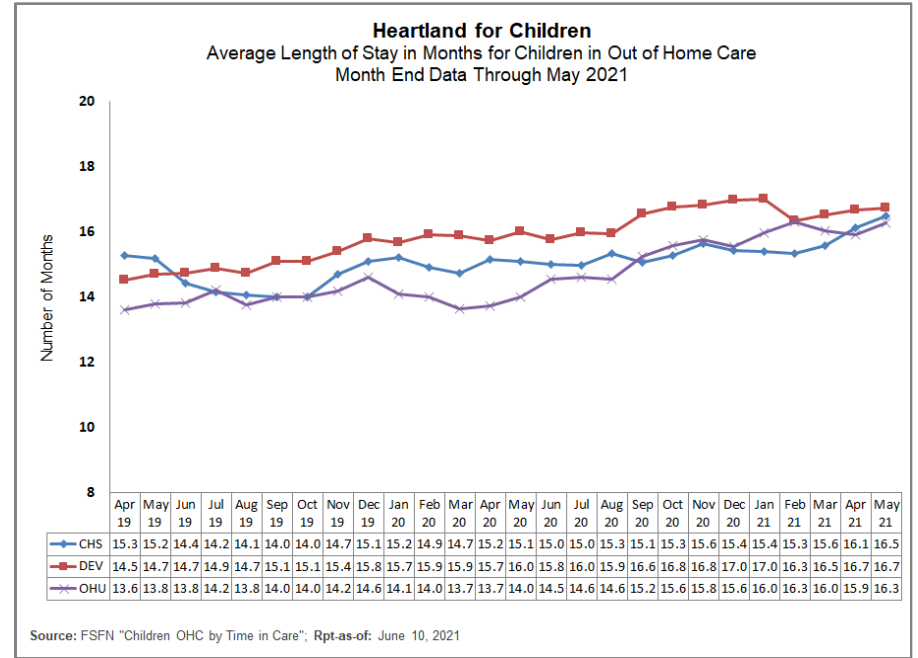
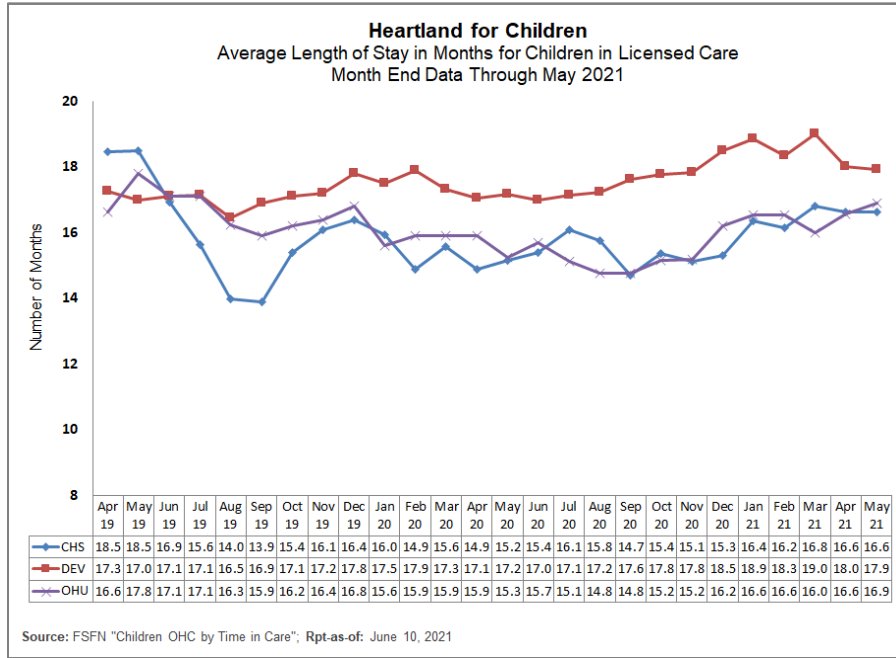
Total Finalized	HFC Target	% Met	% w/in 24 Mths
164	165	99.4%	27.1%



Permanency for Children in Out of Home Care



Average Cost and Length of Stay for Children by Case Management Organization



Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2020-21 as of June 07, 2021

CLS WEEKLY SHELTER REPORT - FY 2020-2021													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	20/21 Totals
# of Shelter Hearings													
Polk	44	17	25	34	11	27	38	26	26	22	31	9	310
Highlands	6	3	3	1	6	3	3	3	6	2	4	2	42
Hardee	0	1	1	0	1	0	2	0	1	1	0	1	8
Total	50	21	29	35	18	30	43	29	33	25	35	12	360
# Children Removed													
Polk	75	25	38	54	27	48	65	39	49	34	55	16	525
Highlands	9	6	3	4	21	5	7	5	17	5	9	2	93
Hardee	0	1	3	0	1	0	4	0	3	1	0	3	16
Total	84	32	44	58	49	53	76	44	69	40	64	21	634
Total Children Denied Shelter													
Polk	0	0	0	0	0	0	0	0	0	0	0	0	0
Highlands	0	0	0	0	0	0	0	0	0	0	0	0	0
Hardee	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
# Children Placed with Relative													
Polk	52	16	24	35	15	29	43	22	34	24	35	9	338
Highlands	1	6	1	4	14	4	4	2	10	5	4	1	56
Hardee	0	0	0	0	1	0	4	0	3	1	0	0	9
Total	53	22	25	39	30	33	51	24	47	30	39	10	403
# Children Placed with Non Relative													
Polk	7	2	4	6	2	7	3	8	7	3	9	4	62
Highlands	0	0	0	0	7	0	3	2	0	0	1	0	13
Hardee	0	1	3	0	0	0	0	0	0	0	0	0	4
Total	7	3	7	6	9	7	6	10	7	3	10	4	79
# Children Placed with Fictive Kin													
Polk	0	0	0	0	0	0	0	1	0	0	0	0	1
Highlands	0	0	0	0	0	0	0	0	0	0	0	0	0
Hardee	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	1	0	0	0	0	1
# Children Placed in Foster Care													
Polk	16	7	10	13	10	12	19	8	8	7	11	3	124
Highlands	8	0	2	0	0	1	0	1	7	0	4	1	24
Hardee	0	0	0	0	0	0	0	0	0	0	0	3	3
Total	24	7	12	13	10	13	19	9	15	7	15	7	151

% of Children Sheltered Placed in Foster Care			
Data as of 06/07/2021			
Month	18-19	19-20	20-21
Jul	29.7%	32.1%	28.6%
Aug	23.3%	20.9%	21.9%
Sep	22.7%	15.2%	27.3%
Oct	29.4%	23.3%	22.4%
Nov	39.6%	18.8%	20.4%
Dec	26.0%	14.9%	24.5%
Jan	13.6%	12.9%	25.0%
Feb	19.8%	14.7%	20.5%
Mar	26.2%	30.6%	21.7%
Apr	10.0%	11.9%	17.5%
May	20.8%	25.0%	23.4%
Jun	21.2%	28.3%	33.3%
FY Total	23.1%	20.7%	23.8%

Shelter Count for the Week of June 01 - 07, 2021			
	Polk	Highlands	Hardee
Shelters	9	2	1
Children Removed	16	2	3
Placed w/ a Relative	9	1	
Placed w/a Non-Rel	4		
Placed w/a Fictive Kin			
Placed in Foster Care	3	1	3



Case Transfer Staffing Data

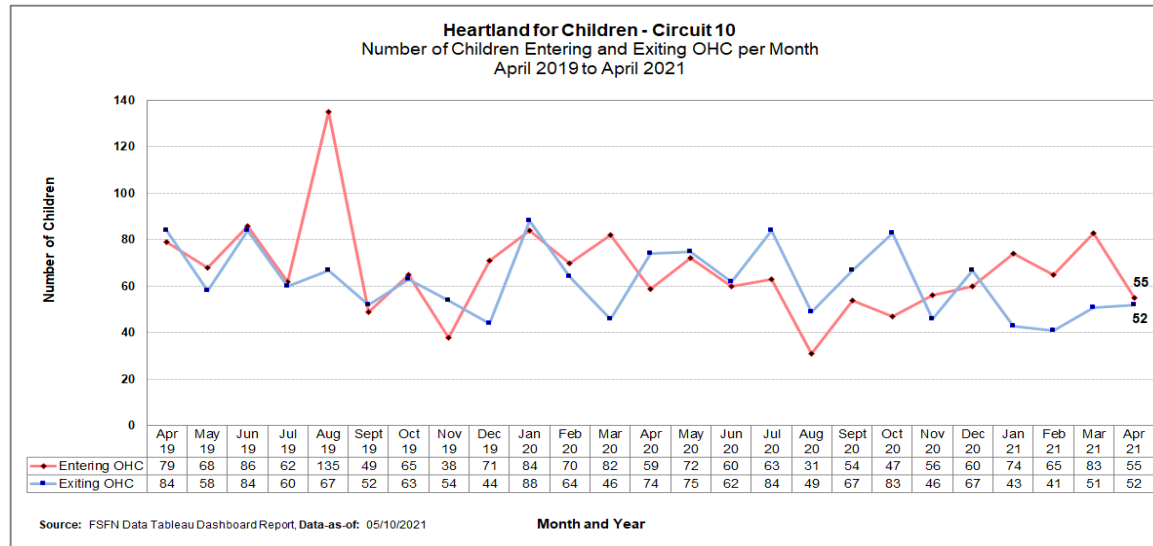
Case Transfer Data For Fiscal Year July 1, 2020 – June 30, 2021 - Data as of 06/15/21

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	20-21 Totals	19-20 Totals	18-19 Totals
Number of Children															
CHS	41	32	32	50	24	26	34	44	44	22	38	15	402	414	460
Devereux	34	60	23	25	21	26	33	43	40	46	28	25	404	439	482
OHU Polk	12	20	16	11	9	7	10	10	16	6	21	5	143	177	196
One Hope	44	52	43	29	38	62	56	52	45	45	35	18	519	518	548
Total	131	164	114	115	92	121	133	149	145	119	122	63	1468	1548	1686
Out of Home Care															
CHS	23	15	26	27	5	11	23	23	28	6	14	6	207	240	262
Devereux	24	38	12	16	13	9	21	31	18	29	17	21	249	253	291
OHU Polk	6	13	4	6	7	0	2	4	6	3	10	4	65	91	116
One Hope	11	16	3	2	8	28	11	11	19	12	15	5	141	106	125
Total	64	82	45	51	33	48	57	69	71	50	56	36	662	690	794
In - Home Judicial															
CHS	4	5	1	2	0	3	0	0	1	0	0	0	16	38	48
Devereux	0	5	0	2	5	3	2	2	0	0	0	0	19	40	37
OHU Polk	0	0	8	1	1	0	0	0	0	0	0	0	10	40	20
One Hope	0	0	0	0	2	0	1	0	0	0	0	0	3	8	11
Total	4	10	9	5	8	6	3	2	1	0	0	0	48	126	116

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	20-21 Totals	19-20 Totals	18-19 Totals
Non-Judicial In - Home Services															
CHS	12	6	4	15	13	6	7	10	13	12	23	8	129	90	110
Devereux	7	11	6	7	0	4	9	6	16	10	9	3	88	112	93
OHU Polk	6	6	4	2	0	7	6	6	10	1	11	1	60	31	52
One Hope	2	1	9	5	1	4	12	3	3	0	2	0	42	32	41
Total	27	24	23	29	14	21	34	25	42	23	45	12	319	265	296
OCS / ICPC Courtesy Supervision															
CHS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Devereux	0	0	2	0	0	0	0	0	0	0	0	0	2	0	0
OHU Polk	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
One Hope	31	35	31	22	27	30	32	38	23	33	18	13	333	360	363
Total	31	35	33	22	27	30	32	38	23	33	18	13	335	360	363
Reinstatement of Protective Services Supervision (Notice of Hearings)															
CHS	0	1	0	3	5	5	3	4	1	3	0	1	26	8	12
Devereux	0	4	1	0	1	10	0	1	6	4	1	1	29	10	41
OHU Polk	0	4	0	0	0	0	0	0	0	0	0	0	4	8	2
One Hope	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7
Total	0	9	1	3	6	15	3	5	7	7	1	2	59	26	62

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





Neighbor to Family – Weekly & Monthly Census

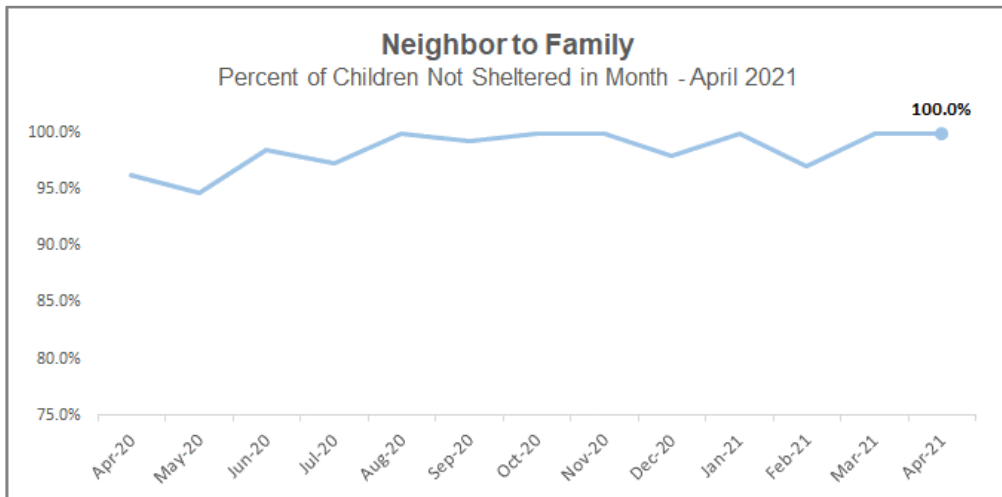
20-21 Fiscal Year to Month - Percentage of Children Not Sheltered: **98.1%**

“very thorough.”

- Parent Satisfaction Survey – Q: “What we are doing well?”

Neighbor To Family - Weekly Census Numbers		
Weekly Data 06/08/21 through 06/14/21		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	1	1
CPI - Family Support	35	82
Specialized - Family Support	10	28
Prevention - Comm. Referral	37	73
Special Conditions Report	1	2
Nurturing Parenting	28	47
NTF - Total Services	112	233

NTF - Housing Resource Numbers	
Data since Inception to 06/14/21	
Referral Agency	Referrals
Children's Home Society (CHS)	61
Devereux (DEV)	33
One Hope United (OHU)	23
Neighbor To Family (NTF)	39
Total Housing Referrals	156



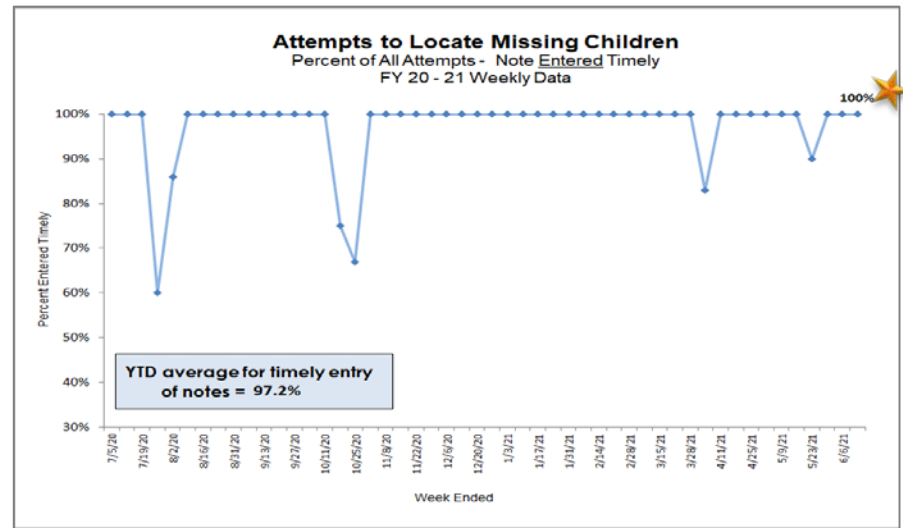
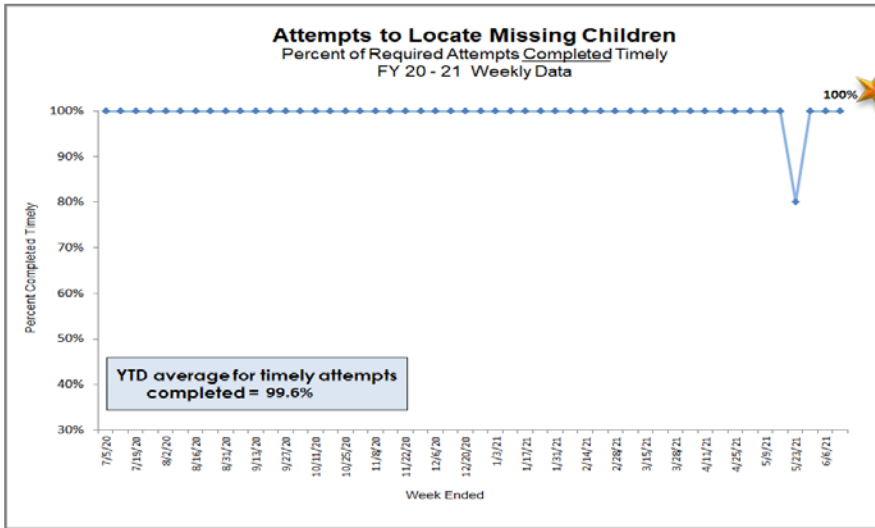
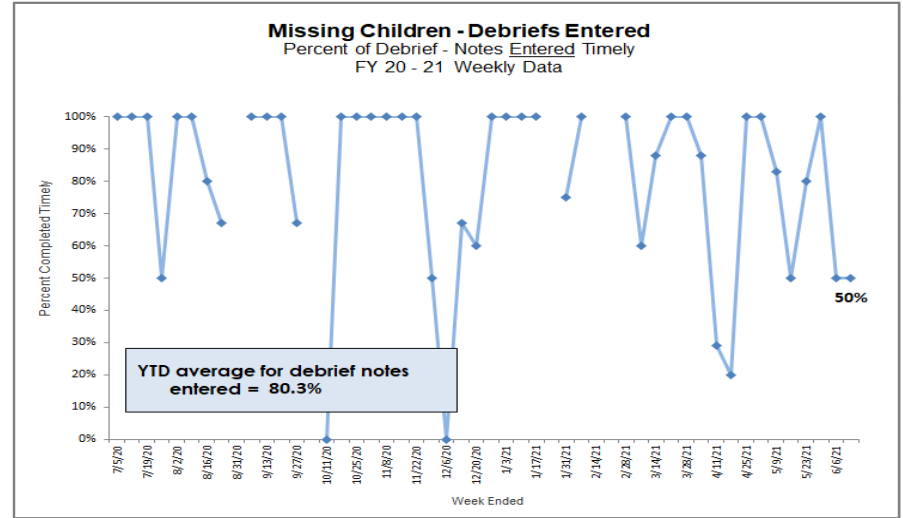
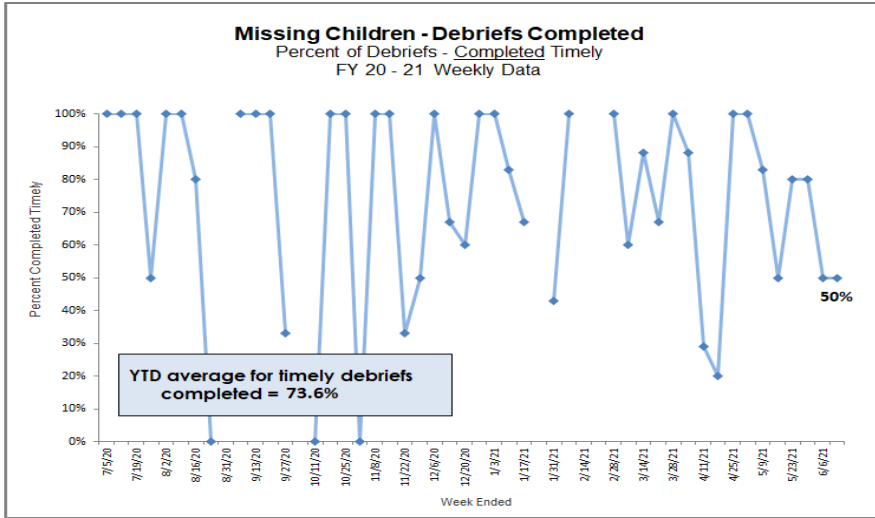
Referral Status and Housing Results	
Referrals - Active	8
Referrals - Closed	148
Total Families Housed	20 Families
Total Children Housed	57 Children



Missing Children

HFC – DCF Circuit 10 Missing Youth Data as of Reporting Date

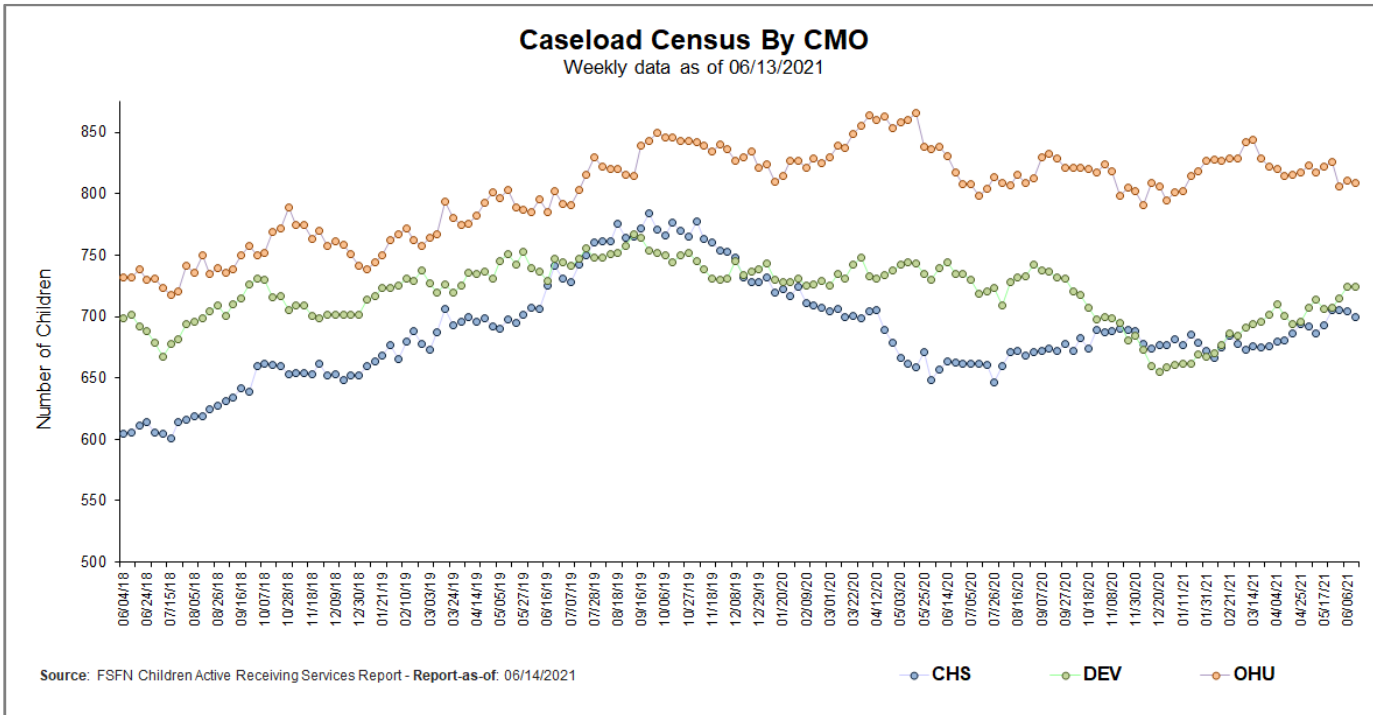
Weekly Data Week ending 06/13/2021					
	Current Missing	Late Reports	Late ATL	Recoveries	Late Debriefs
CHS	2			2	1
DEV	2				
OHU	2				
CPI					
Total	6	0	0	2	1



Caseload Census Information

CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	5/9/2021	5/17/2021	5/23/2021	5/31/2021	6/6/2021	6/13/2021
CHS	686	693	705	705	704	700
DEV	714	706	707	715	724	724
OHU	817	822	826	806	811	809
HFC Total	2217	2221	2238	2226	2239	2233



Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 06/06/2021

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25-29 Children in Caseload	30+ Children in Caseload	Total Case Managers*	Avg # of Children per CM
CHS	4	2	0	8	13	27	26.1
DEV	2	5	4	8	9	28	25.9
OHU	2	5	11	8	6	32	25.3
# of CMs	8	12	15	24	28	87	25.7

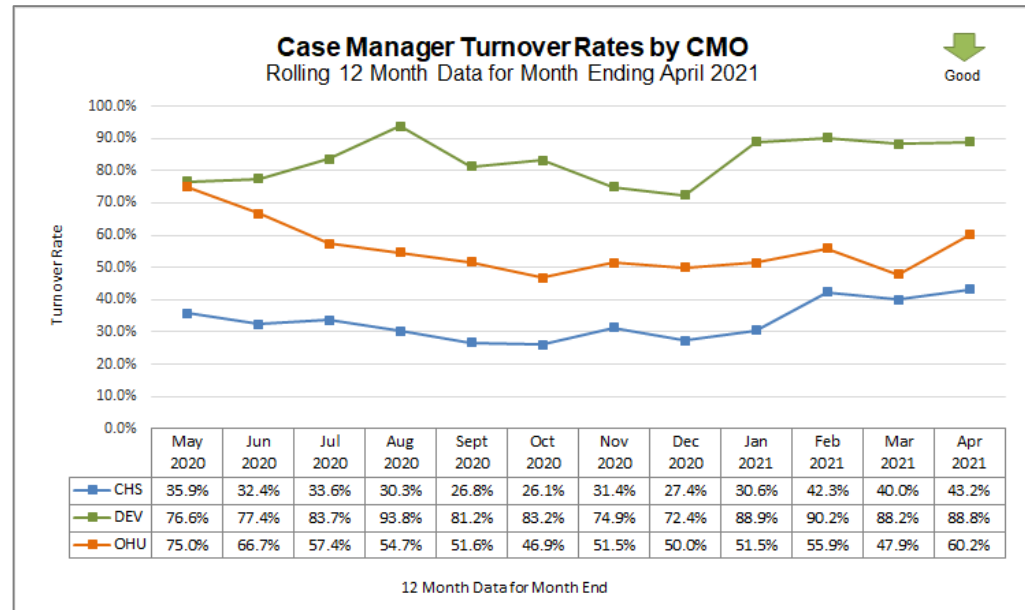
Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# with Caseload at 15 or lower	Percent at 15 or lower
CHS	27	6	22.2%
DEV	28	7	25.0%
OHU	32	7	21.9%
HFC	87	20	23.0%

* Data Excludes Unit Supervisors, Non-ICPC Adoption, FTC Facilitators, IL CMs & Resigned CMs Count

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended April 2021		
CMO	Case Manager	Case Manager Supervisor
CHS	43.2%	47.1%
DEV	88.8%	8.7%
OHU	60.2%	31.6%



Healthcare Information

Data Entered Into FSFN for Children in Out-of-Home Care

Health Information in FSFN for Children in OHC as of 06/13/21						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	425	99.5%	98.3%	93.7%	99.1%	97.0%
DEV	463	99.6%	97.8%	92.1%	94.8%	94.9%
OHU	383	100.0%	99.5%	93.3%	98.7%	97.1%
HFC	1271	99.7%	98.5%	93.0%	97.4%	96.3%

Source: FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"




Health Information in FSFN as of 06/13/21				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	2	7	16	4
DEV	2	10	21	24
OHU	0	2	16	5
Total	4	19	53	33

Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"

Scorecard Measures 9 & 10 - Children Receiving Healthcare Services

SM 9 - Percent of children in out-of-home care who have received medical services in the last 12 months – Target = 95.0%

SM 10 - Percent of children in out-of-home care who have received dental services in the last 7 months – Target = 95.0%

Scorecard Measure #9 - 06/30/21 (snapshot) Children Receiving Medical Services Within Last 12 Mths FY 20-21 - 4th Qtr as of 06/13/21			
Agency	Appointment within last 12 mths	Total Children out-of-home care	Percent Medical Services Received
CHS	417	425	98.1% 
DEV	453	463	97.8% 
OHU	381	383	99.5% 
Total	1251	1271	98.4%

Number of Medical Visits to Achieve SM09 Target – **Achieved**



Scorecard Measure #10 - 06/30/21 (snapshot) Children Receiving Dental Services Within Last 7 Mths FY 20-21 - 4th Qtr as of 06/13/21			
Agency	Appointment within last 7 mths	Total Children out-of-home care	Percent Dental Services Received
CHS	238	254	93.7%
DEV	244	265	92.1%
OHU	222	238	93.3%
Total	704	757	93.0%

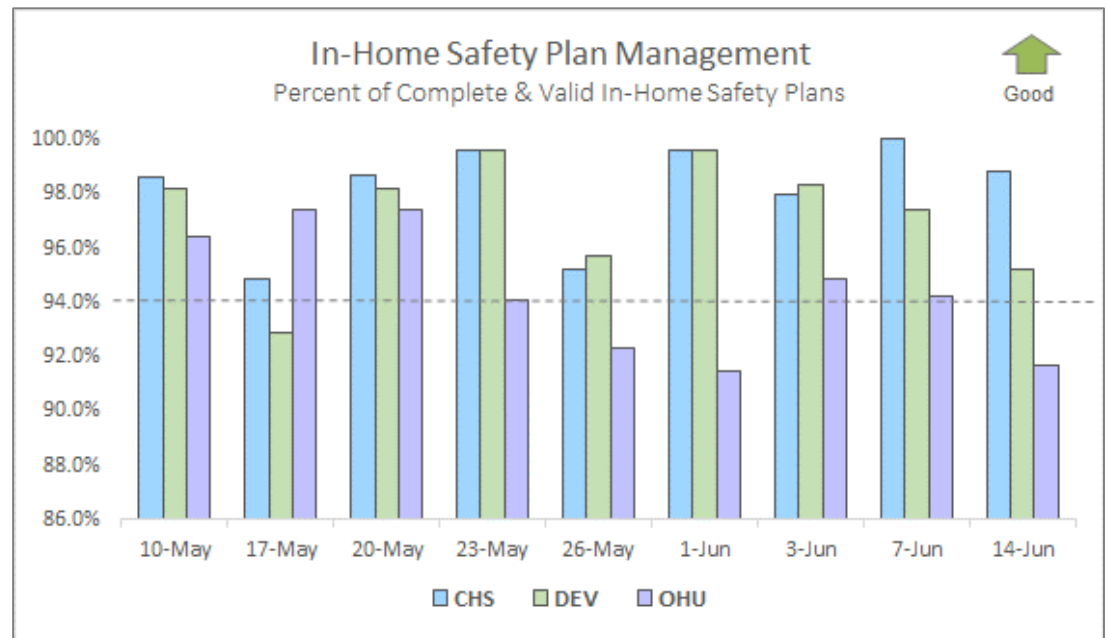
Number of Dental Visits to Achieve SM10 Target – **16 Children**



In-Home Safety Plan Management

Percent of Completed In-Home Safety Plans under 180 Effective Days – Target: **95.0%**


In-Home Safety Plan Management				
Percent of <u>Completed</u> In-Home Safety Plans under 180 <u>Effective</u> Days				
Agency	No -or- Expired Safety Plans	Complete & Valid Safety Plans	Total Required Safety Plans	Percentage Complete
CHS	3	248	251	98.8% 
DEV	11	218	229	95.2% 
OHU	11	122	133	91.7%
HFC Total*	25	588	613	95.92%



Source: FSFN Report "Case Management Safety Management Listing", Data-as-of: 06/14/21



Child Placement Agreement – Current Errors

Child Placement Agreement Errors Data as of 06/14/2021					
Agency	New CPA Needed	Need to Upload Signed Agreement	Need Supervisor Approval	Need to Close CPA	Total
CHS					0 
DEV	1	1	1		3
OHU		2	2		4
Total	1	3	3	0	7

Health Risk Assessments

Forms must be submitted by Friday each week or by month-end to avoid penalties

Health Risk Assessment's Due by the Number of Weeks on List Data as of 06/14/2021				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS				
DEV				
OHU				
Total				



Data Exceptions: Placements

Placement Exceptions by Number of Weeks on List
Data-as-of: 06/14/21

Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS			5	5
DEV			2	2
OHU		2	5	7
CPI			15	15
NTF				0
SCARF			8	8
Total	0	2	35	37

Placement Exceptions Totaled By Agency
Last 6 Reporting Periods

Agency	5/9/2021	5/17/2021	5/23/2021	5/31/2021	6/6/2021	6/14/2021
CHS	4	11	9	2	6	5
DEV	4	7	4	3	3	2
OHU	1	4	3	4	4	7
CPI	7	4	7	0	4	15
NTF	1	0	0	0	1	0
SCARF	1	0	0	0	0	8
Total	18	26	23	9	18	37

Data Exceptions: AFCARS

Data for Reporting Period: 04/01/21 – 09/30/21

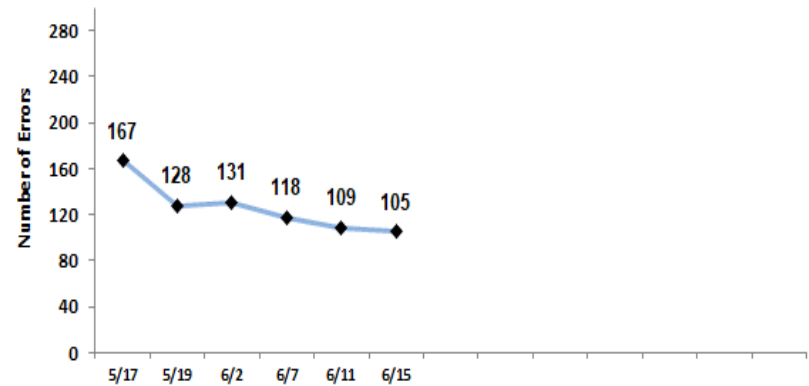
AFCARS Foster Care Report

Agency	Child Info	Provider	Legal	Mother Married	Transition Errors	Cannot Correct	Total
CHS			15		16	7	38
DEV		1	15		14	4	34
OHU			16		12	4	32
CPI	1						1
Total	1	1	46	0	42	15	105

Source: FSN AFCARS Foster Error Report & OCWRDU Rpt-as-of: 06/15/21

AFCARS Foster Care Errors

Weekly FSN Data as 06/14/21



Family Functioning Assessment – Methodology Cases

Timeliness of FFA “Approval” on Methodology Cases, Data-as-of: 06/13/21

FFA-Ongoing Approval & Case Transfer Staffing Date Clean-up Report Compliance tracking for cases entering care with a Methodology requirement				
Agency	Not Approved (30+ days)	New Child CTS (w/ active Approval)	New FFA-O Needed (w/ prior Approval)	Incorrect Approval (w/ active Approval)
CHS		1	2	
DEV			4	
OHU				
HFC TOTAL	0	1	6	0

CMO Contract Measure 11 – 4th Quarter

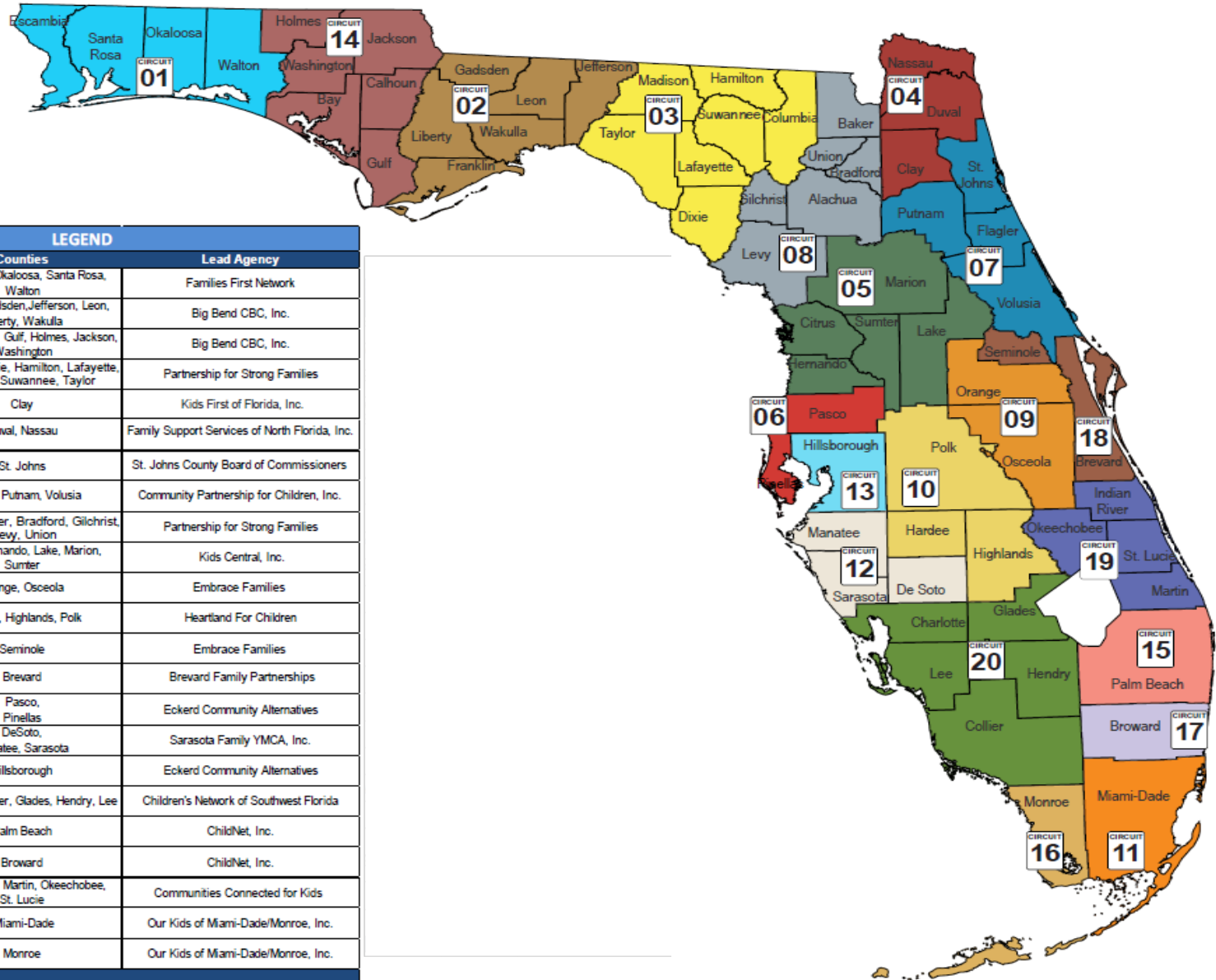
Percent of Active Methodology Cases with an Approved FFA-O Data as of 06/13/21				
Agency	Not Approved	Approved	Grand Total	Percent Approved
CHS	10	325	335	97.0%
DEV	10	346	356	97.2%
OHU	9	259	268	96.6%
HFC Total	29	930	959	97.0%

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 4th Quarter-to-Date as of 06/13/21			
Agency	Timely (< 30 Days)	FFA Approvals (4th Qtr)	Completed Timely
CHS	35	38	92.1%
DEV	35	36	97.2% ★
OHU	35	35	100.0% ★
HFC TOTAL	105	109	96.3%

FY 20-21 Target = 95% and above.



Community Based Care Lead Agency Map



LEGEND			
Circuit	Region	Counties	Lead Agency
1		Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
2	Northwest	Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Big Bend CBC, Inc.
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.
3		Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
4		Clay	Kids First of Florida, Inc.
4	Northeast	Duval, Nassau	Family Support Services of North Florida, Inc.
7		St. Johns	St. Johns County Board of Commissioners
7		Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
8		Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
5		Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
9		Orange, Osceola	Embrace Families
10	Central	Hardee, Highlands, Polk	Heartland For Children
18		Seminole	Embrace Families
18		Brevard	Brevard Family Partnerships
6		Pasco, Pinellas	Eckerd Community Alternatives
12	SunCoast	DeSoto, Manatee, Sarasota	Sarasota Family YMCA, Inc.
13		Hillsborough	Eckerd Community Alternatives
20		Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
15		Palm Beach	ChildNet, Inc.
17	Southeast	Broward	ChildNet, Inc.
19		Indian River, Martin, Okeechobee, St. Lucie	Communities Connected for Kids
11	Southern	Miami-Dade	Our Kids of Miami-Dade/Monroe, Inc.
16		Monroe	Our Kids of Miami-Dade/Monroe, Inc.

