



Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting
Data for Week Ended Sunday, June 07, 2020

Conference Call Only

Wednesday, June 10, 2020 at 10 a.m.

Meeting will be held in Microsoft Teams



Community Based Care Lead Agency Scorecard

FY 19-20, 3rd Quarter: January 01, 2020 to March 31, 2020

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
	Measures	1. Rate of Abuse per 100,000 days while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after receiving services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	01/01/19 - 12/31/19	01/01/19 - 12/31/19	01/01/19 - 12/31/19	04/01/19 to 03/31/20	04/01/18 to 03/31/19	04/01/19	04/01/17 to 03/31/18	04/01/19 to 03/31/20	03/31/20	03/31/20	04/01/19 to 03/31/20	03/31/20
Big Bend CBC (Circuit 2 & 14)	4.49	95.9%	98.4%	99.4%	27.0%	46.1%	89.2%	4.08	96.7%	87.5%	87.0%	64.9%
Brevard Family Partnership	5.69	93.1%	94.1%	99.9%	41.3%	63.4%	89.7%	2.93	97.8%	93.9%	100.0%	66.1%
ChildNet - Broward	6.83	95.1%	97.2%	99.9%	40.7%	58.6%	89.1%	3.42	98.0%	95.8%	96.8%	65.3%
ChildNet - Palm Beach	5.34	95.6%	97.0%	99.9%	42.7%	60.0%	90.6%	3.18	97.1%	94.0%	95.3%	61.5%
Children's Network of SW Florida	10.48	96.5%	96.5%	99.9%	46.4%	61.6%	86.7%	4.61	98.5%	95.4%	90.4%	70.3%
Citrus Health Network	6.23	97.2%	98.0%	99.46%	34.8%	55.4%	89.7%	5.26	97.5%	95.8%	79.4%	59.7%
Communities Connected for Kids	6.1	95.8%	98.0%	99.5%	36.6%	60.3%	92.2%	3.27	95.9%	94.0%	88.0%	65.0%
Community Partnership for Childr.	9.56	94.0%	94.0%	99.8%	31.8%	55.8%	82.0%	3.01	96.3%	88.6%	96.4%	67.1%
Eckerd Community Alternatives	10.36	94.9%	96.3%	99.7%	28.9%	44.0%	89.2%	5.26	93.2%	81.1%	86.9%	61.4%
Eckerd Community Hillsborough	6.37	96.1%	97.2%	99.6%	34.8%	38.5%	91.3%	6.2	95.4%	83.9%	79.3%	60.7%
Embrace Families	7.44	93.8%	96.3%	99.4%	36.5%	50.5%	90.0%	3.83	92.7%	87.4%	87.6%	63.8%
Families First Network	7.14	95.6%	95.7%	99.4%	31.9%	45.8%	91.0%	5.96	95.4%	87.8%	78.8%	64.2%
Family Integrity Program	6.47	92.6%	98.1%	99.6%	52.5%	70.0%	97.2%	3.77	100.0%	94.3%	100.0%	69.4%
Family Support Services North Fla	9.16	95.2%	95.33%	99.7%	44.0%	72.5%	94.3%	3.7	96.2%	89.4%	89.5%	66.1%
Heartland For Children	3.95	92.9%	96.9%	99.9%	41.9%	50.9%	88.1%	2.83	98.0%	87.1%	88.2%	60.4%
Kids Central, Inc.	6.02	96.7%	96.5%	99.9%	41.1%	42.6%	91.3%	3.72	98.1%	93.33%	87.5%	73.6%
Kids First of Florida, Inc.	3.99	93.3%	96.0%	99.9%	24.4%	68.6%	100.0%	3.41	86.1%	64.2%	85.7%	62.2%
Partnership for Strong Families	2.94	95.3%	98.1%	99.7%	43.3%	64.9%	92.7%	3.35	96.9%	92.8%	88.2%	65.5%
Sarasota Y/Safe Children Coali...	5.86	93.9%	97.0%	99.8%	41.7%	53.2%	89.5%	4.03	97.1%	86.5%	88.2%	64.7%
Statewide	6.98	95.26%	96.4%	99.4%	38.0%	51.7%	89.9%	4.23	95.2%	88.8%	87.4%	64.5%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%



Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days Supervision between 05/01/20 - 05/31/20		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	3	99.95%
DEV	0	100.00%
OHU	1	99.95%
Total	4	99.97%
<i>Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 06/07/20</i>		

# of Children Not Seen, Month of May 2020	
# Not Seen	Agency
	CHS
	DEV
	OHU
5	CPI
5	Total
<i>Source: FSFN Rpt "Children seen / not seen daily listing" Data-as-of: 06/07/20</i>	




Scorecard Measures 5 & 6 - Children Achieving Permanency




SM05 - Percent of children exiting care to a permanent home within 12 months of entering care – **Target = 40.5%**

SM06 - Percent of children exiting care to a permanent home for children in care 12-23 months – **Target = 43.6%**

Reunifications Entered into FSFN: Week of 06/01/20 thru 06/07/20			
Agency	Timely	Un-Timely	Total
CHS	1		1
DEV		1	1
OHU		2	2
Total	1	3	4

Scorecard Measure #5 - 07/01/18 to 06/30/19 Children Achieving Permanency within 0-12 Mths FY 19-20 - 4th Qtr as of 06/07/20			
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	122	311	39.2%
DEV	100	310	32.3%
OHU	130	265	49.1% 
HFC Total	352	886	39.73%

Number of Children to Achieve SM05 Target – **7 Children**

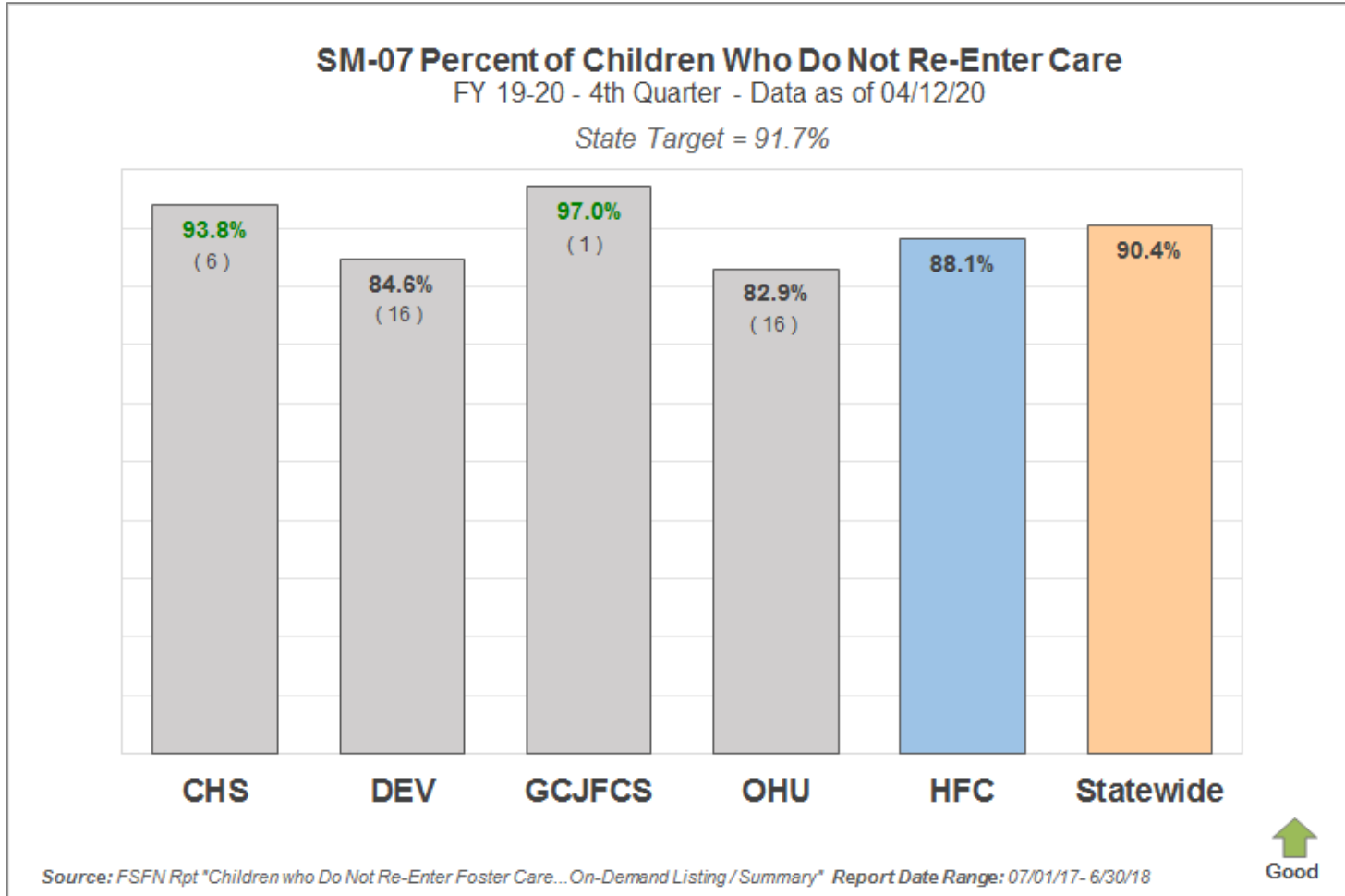
Scorecard Measure #6 - 07/01/19 Children Achieving Permanency within 12-23 Mths FY 19-20 - 4th Qtr as of 06/07/20			
Agency	Permanency within 12-23 mths	Total Children LOS 12-23 mths	Percent Timely Reunification
CHS	65	117	55.6% 
DEV	84	152	55.3% 
OHU	58	108	53.7% 
HFC Total	207	377	54.9%

Number of Children to Achieve SM06 Target – **0 Children**

Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure

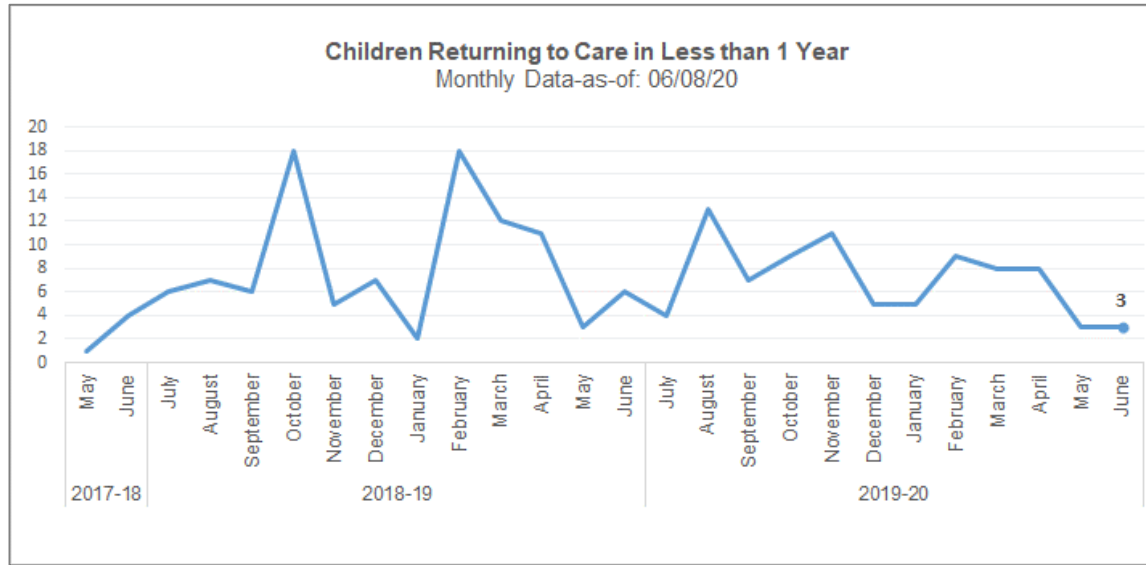
Scorecard Measure 7 – Children Who Do Not Re-Enter Care

Percentage of children who do not re-enter foster care within 12 months of moving to a permanent home.



Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal



Removal Episodes for Children with a Prior Removal									
Removals entered into FSFN between 06/01/20 - 06/07/20									
Current Agency	Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOR Range	P. Analytics Listing	P. Analytics Percent
CHS	5/28/2020	141846-CHSFL	5/6/2019	4/6/2020	11	1	< 1.0 yr	N	-
DEV	3/5/2020	141828-DEV	6/18/2019	8/13/2019	2	6	< 1.0 yr	Y	27%
DEV	3/5/2020	141828-DEV	6/18/2019	8/13/2019	2	6	< 1.0 yr	Y	24%
OHU	6/2/2020	142854-OHU-HIGHLANDS	7/1/2016	7/29/2016	1	46	3.0 - 4.9 yrs	Y	18%

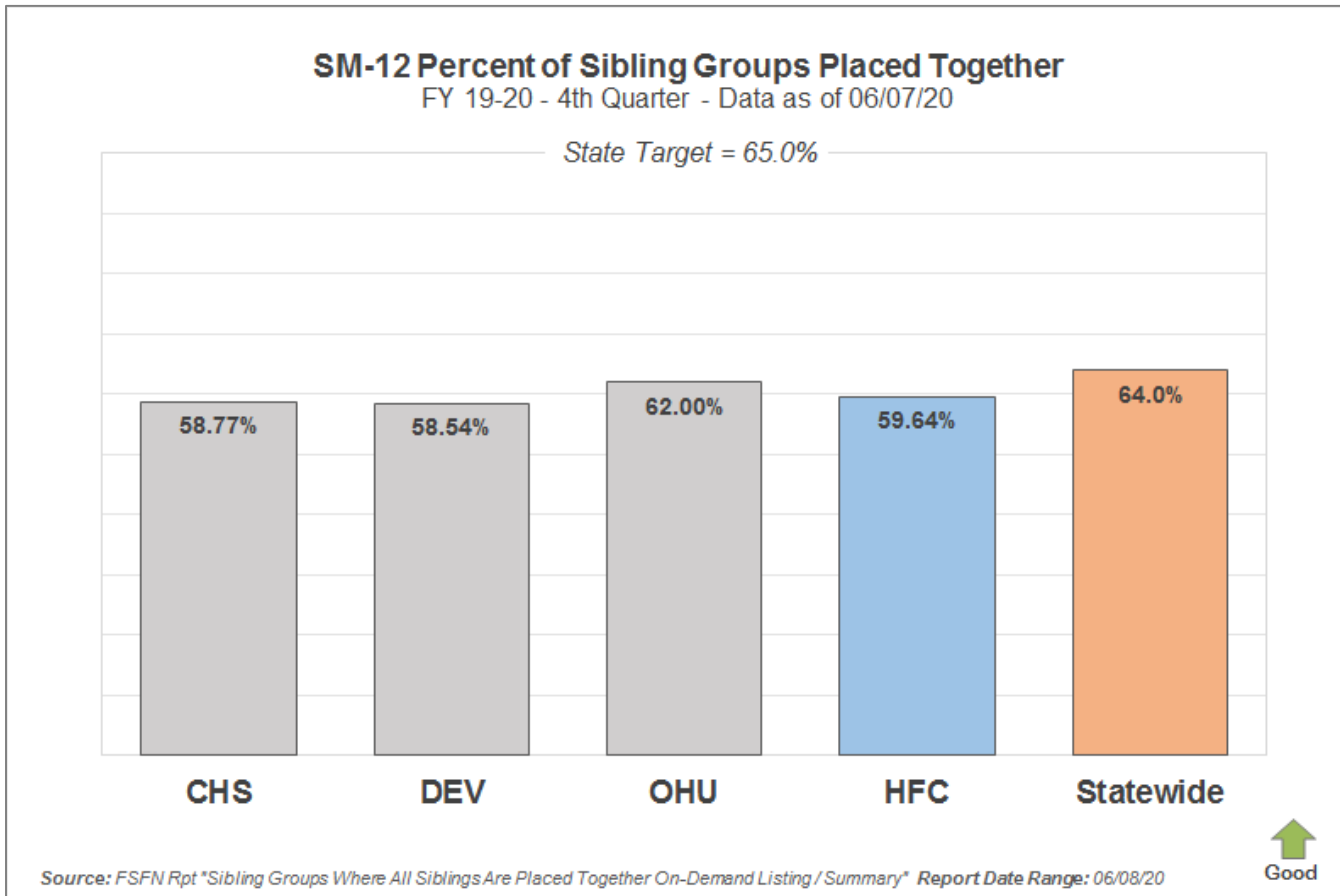
Source: FSFN Data Warehouse Ad Hoc Report, Rpt-as-of: 06/08/20



Scorecard Measure 12 – Separated Siblings

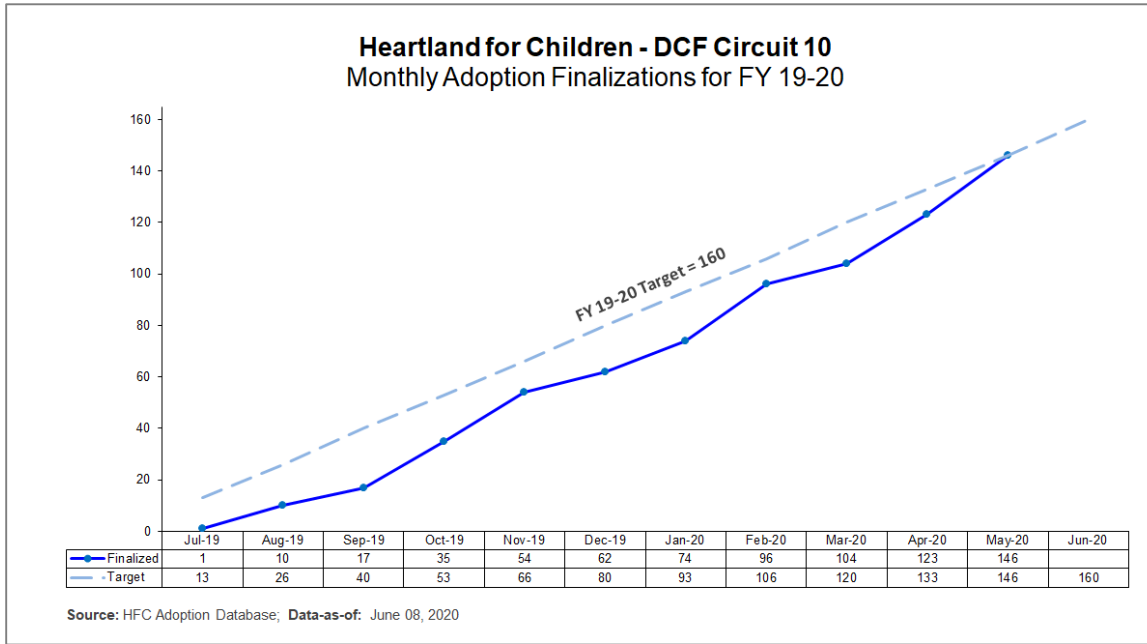
Percentage of siblings groups in out-of-home care where all siblings are placed together.

SM12 - Percent of Sibling Groups Placed Together			
Agency	Number of Cases w/ Siblings Together	Total Cases Sibling Groups	Percent of Siblings Placed Together
CHS	67	114	58.77%
DEV	72	123	58.54%
OHU	62	100	62.00%
HFC	201	337	59.64%



Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



Upcoming Finalization Dates

June 17, 2020

June 24, 2020

Adoption Finalizations Credited to HFC
19-20 Fiscal Year-to-Date 06/08/20

CMO	Subsidy Files Submitted	Finalized Adoptions	Number Needed to Meet Target	CMO Target	% Target Met	% Completed w/in 24 Mths
CHS	8	38	11	49	77.6%	28.9%
DEV	12	34	22	56	60.7%	32.4%
OHU	2	74	0	55	134.5%	20.3%
Total	22	146	14	160	91.3%	25.3%



Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2019-20 as of June 01, 2020

CLS WEEKLY SHELTER REPORT - FY 2019-2020

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	19/20 Totals
# of Shelter Hearings													
Polk	32	45	19	26	22	27	31	29	35	35	29		330
Highlands	2	11	2	5	5	5	5	4	3	2	4		48
Hardee	1	1	0	3	0	3	1	1	2	0	0		12
Total	35	57	21	34	27	35	37	34	40	37	33		390
# Children Removed													
Polk	51	88	31	59	41	58	62	59	56	56	64		625
Highlands	3	25	2	7	7	10	5	15	4	3	4		85
Hardee	2	2	0	7	0	6	3	1	2	0	0		23
Total	56	115	33	73	48	74	70	75	62	59	68		733
Total Children Denied Shelter													
Polk	0	0	1	0	0	0	0	0	0	0	0		1
Highlands	0	0	0	0	0	0	0	0	0	0	0		0
Hardee	0	0	0	0	0	0	0	0	0	0	0		0
Total	0	0	1	0	0	0	0	0	0	0	0		1
# Children Placed with Relative													
Polk	21	61	21	39	28	42	39	39	2	38	32		395
Highlands	1	14	1	5	4	10	2	3	3	3	1		58
Hardee	1	1	0	3	0	5	0	2	2	0	0		13
Total	23	76	22	47	32	57	41	54	28	43	33		464
# Children Placed with Non Relative													
Polk	13	10	5	3	4	6	14	7	0	0	5		92
Highlands	2	2	1	1	0	2	2	1	0	0	3		12
Hardee	0	0	0	0	0	0	0	0	0	0	0		4
Total	15	12	6	4	4	6	16	8	0	0	8		108
# Children Placed with Fictive Kin													
Polk	0	3	0	1	0	0	2	1	0	0	0		10
Highlands	0	0	0	0	0	1	0	0	0	0	0		4
Hardee	0	0	0	0	0	0	0	0	0	0	0		0
Total	0	3	0	1	0	1	2	1	0	0	0		14
# Children Placed in Foster Care													
Polk	17	14	5	9	10	6	11	18	7	17			130
Highlands	0	10	0	1	0	0	0	1	0	0			12
Hardee	1	0	0	0	0	1	3	0	0	0			5
Total	18	24	5	17	9	11	9	11	19	17			147

% of Children Sheltered Placed in Foster Care

Data as of 06/01/2020

Month	14-15	15-16	16-17	17-18	18-19	19-20
Jul	29.5%	34.7%	32.1%	29.5%	29.7%	32.1%
Aug	29.9%	33.8%	28.7%	26.0%	23.3%	20.9%
Sep	26.1%	27.1%	22.8%	37.5%	22.7%	15.2%
Oct	33.1%	31.1%	27.4%	33.3%	29.4%	23.3%
Nov	17.4%	19.5%	28.6%	33.8%	39.6%	18.8%
Dec	17.7%	21.3%	16.0%	25.0%	26.0%	14.9%
Jan	18.1%	21.2%	23.9%	25.0%	13.6%	12.9%
Feb	19.4%	17.6%	16.3%	25.5%	19.8%	14.7%
Mar	39.0%	30.0%	15.8%	35.6%	26.2%	30.6%
Apr	24.1%	29.7%	33.8%	29.7%	10.0%	11.9%
May	27.5%	56.3%	27.4%	31.3%	20.8%	25.0%
Jun	33.3%	41.0%	32.0%	25.5%	21.2%	
FY Total	34.7%	30.1%	25.4%	28.2%	23.1%	20.1%

Shelter Count for the Week of May 26 - June 01, 2020

	Polk	Highlands	Hardee
Shelters	6		
Children Removed	14		
Placed w/ a Relative	12		
Placed w/a Non-Rel	2		
Placed w/a Fictive Kin			
Placed in Foster Care			



Case Transfer Staffing Data

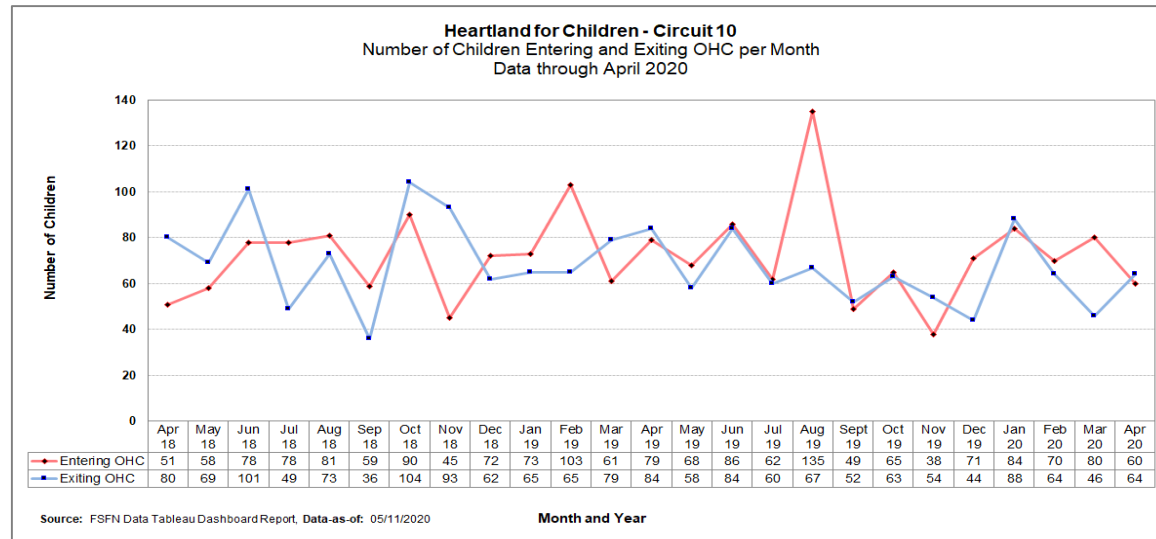
Case Transfer Data For Fiscal Year July 1, 2019 – June 30, 2020 - Data as of 06/09/20

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	19-20 Totals	18-19 Totals	17-18 Totals
Number of Children															
CHS	55	28	47	44	20	19	21	33	38	25	51	14	395	460	349
Devereux	38	48	23	42	21	35	41	36	43	42	33	11	413	482	349
OHU Polk	22	14	17	12	17	17	7	10	20	24	5	2	167	196	253
One Hope	37	63	38	44	37	39	41	52	64	41	32	2	490	548	527
Total	152	153	125	142	95	110	110	131	165	132	121	29	1465	1686	1478
Out of Home Care															
CHS	32	17	31	16	10	11	18	21	21	13	28	11	229	262	226
Devereux	20	28	12	34	9	17	28	21	24	19	20	6	238	291	218
OHU Polk	9	6	8	11	5	3	6	3	13	13	3	1	81	116	164
One Hope	5	17	5	12	13	7	11	12	14	6	2	2	106	125	133
Total	66	68	56	73	37	38	63	57	72	51	53	20	654	794	741
In - Home Judicial															
CHS	4	0	0	3	6	3	1	0	10	9	1	1	38	48	35
Devereux	2	5	1	2	1	7	4	6	5	1	6	0	40	37	27
OHU Polk	6	5	1	0	5	6	1	2	6	7	1	0	40	20	20
One Hope	2	2	1	0	0	0	0	0	3	0	0	0	8	11	24
Total	14	12	3	5	12	16	6	8	21	20	8	1	126	116	106

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	19-20 Totals	18-19 Totals	17-18 Totals
Non-Judicial In - Home Services															
CHS	17	6	14	16	3	0	0	7	2	2	14	1	82	110	48
Devereux	11	13	7	4	6	9	6	3	13	19	6	5	102	93	66
OHU Polk	2	3	7	1	5	3	0	4	0	4	1	1	31	52	44
One Hope	0	1	5	3	2	0	0	6	9	2	4	0	32	41	49
Total	30	23	33	24	16	12	6	20	24	27	25	7	247	296	207
OCS / ICPC Courtesy Supervision															
CHS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Devereux	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OHU Polk	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
One Hope	30	42	27	32	21	31	25	33	38	30	24	0	333	363	313
Total	30	42	27	32	21	31	25	33	38	30	24	0	333	363	315
Reinstatement of Protective Services Supervision (Notice of Hearings)															
CHS	0	0	0	2	0	2	0	3	1	0	0	0	8	12	17
Devereux	1	0	1	0	3	2	0	3	0	0	0	0	10	41	18
OHU Polk	5	0	0	0	0	2	0	1	0	0	0	0	8	2	10
One Hope	0	0	0	0	0	0	0	0	0	0	0	0	0	7	2
Total	6	0	1	2	3	6	0	7	1	0	0	0	26	62	47

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





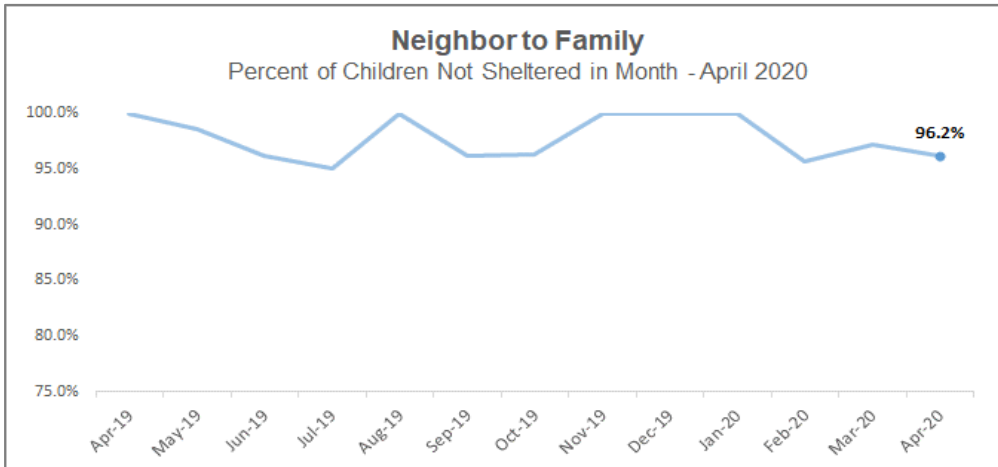
Neighbor to Family – Weekly & Monthly Census

19-20 Fiscal Year to Month - Percentage of Children Not Sheltered: **94.2%**

“NTF staff did wonderful. I got to learn to talk to my children more and to praise them and let them know when doing good and bad.”
- NTF Satisfaction Survey

Neighbor To Family - Weekly Census Numbers		
Weekly Data 06/02/20 through 06/08/20		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	1	1
CPI - Family Support	28	69
Specialized - Family Support	12	27
Prevention - Comm. Referral	22	44
Special Conditions Report	1	4
Nurturing Parenting	32	73
NTF - Total Services	96	218

NTF - Housing Resource Numbers	
Data since Inception to 06/08/20	
Referral Agency	Referrals
Children's Home Society (CHS)	31
Devereux (DEV)	14
One Hope United (OHU)	3
Neighbor To Family (NTF)	5
Total Housing Referrals	53

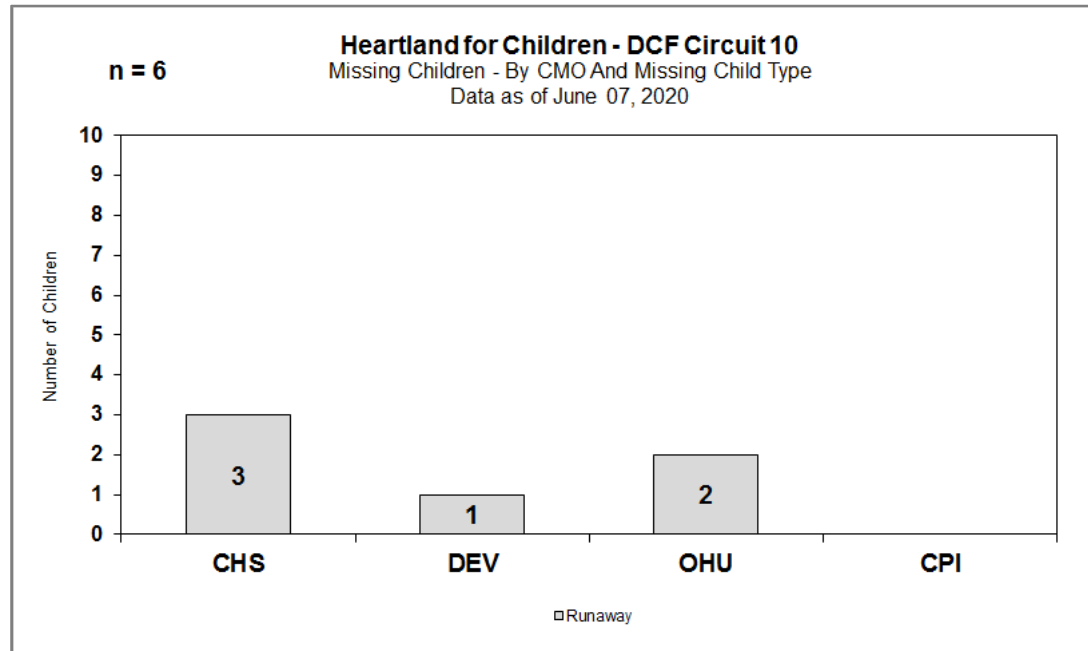


Referral Status and Housing Results	
Referrals - Active	18
Referrals - Closed	35
Total Families Housed	8 Families
Total Children Housed	23 Children



Missing Children

HFC – DCF Circuit 10 Number of Missing Youth as of Reporting Date

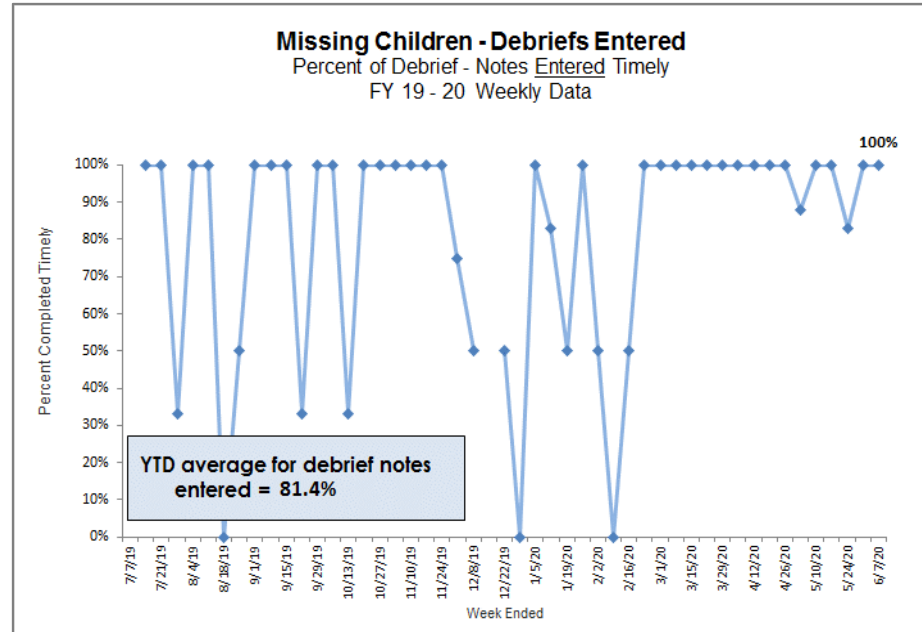
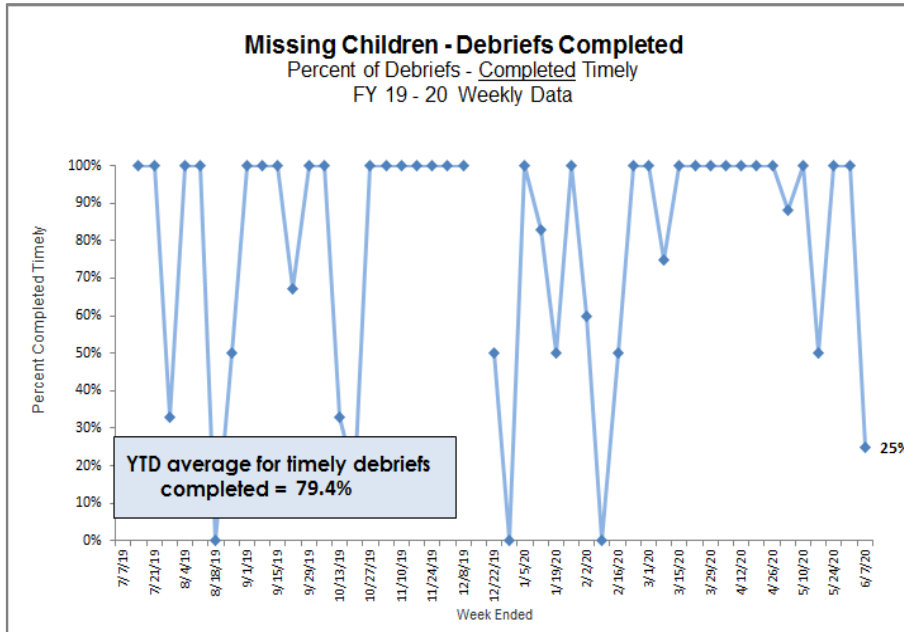


Circuit 10 - Weekly Missing Children Report							
Number of Missing Youth as of Reporting Date							
Reporting Date	Total Missing Children Week to Date	Total New Episodes Month to Date	Timely Reporting Compliance Week to Date	Timely Reporting Compliance Month to Date	Timely Reporting Misses Week to Date	Total Recoveries Month to Date	Agency Responsible Week to Date
Feb 2020 (m/end)	-	18	-	83%	-	22	-
Mar 2020 (m/end)	-	25	-	100%	-	17	-
Apr 2020 (m/end)	-	33	-	100%	-	33	-
May 2020 (m/end)	-	28	-	96%	-	28	-
6/7/2020	6	4	100%	100%	0	4	-



Missing Children – Debriefs

HFC - Required Debriefs Completed and Note Entry Timeliness



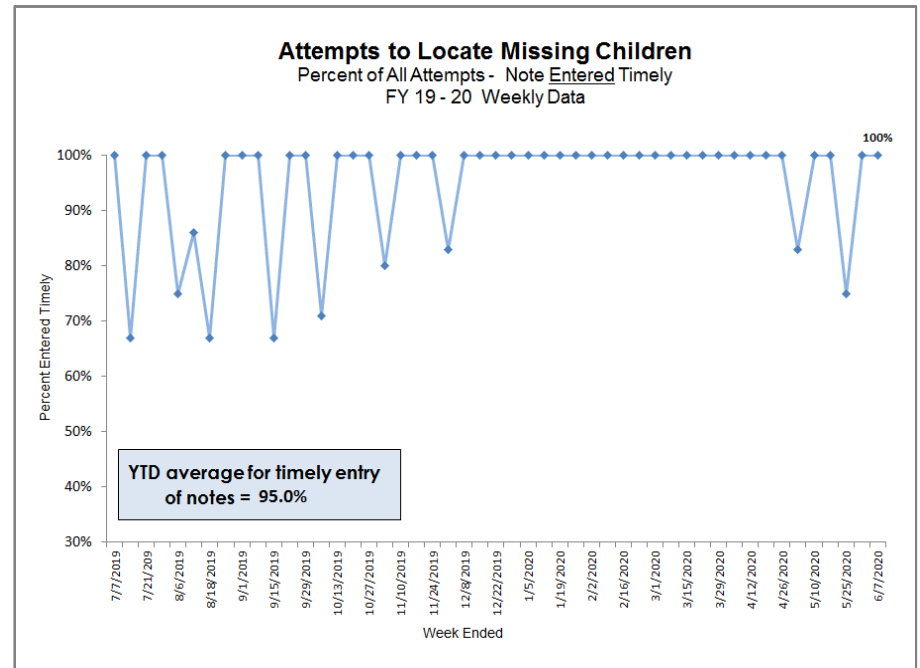
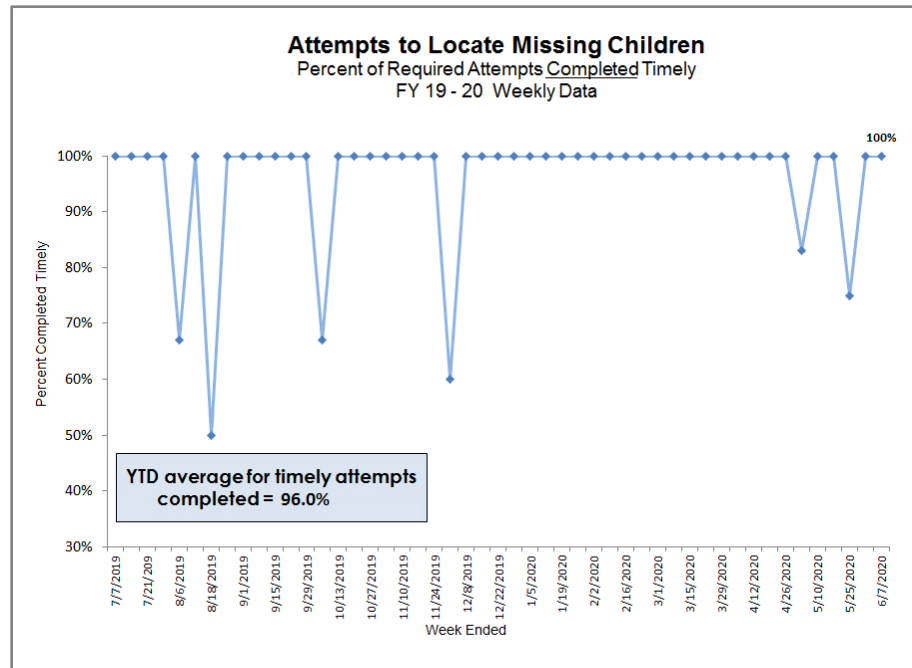
Missing Children - Debriefs								
Week of 06/01/2020 through 06/07/2020								
Agency	Debriefs Required	Required Completed	Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Entered Timely	Debriefs entered within 24 hours
CHS				-				-
DEV	1	1		0%	1		1	100%
OHU	3	3	1	33%	3		3	100%
PI				-				-
Total	4	4	1	25%	4	0	4	100%



Missing Children – Attempts to Locate

HFC – DCF Circuit 10 Attempts to Locate Missing Children

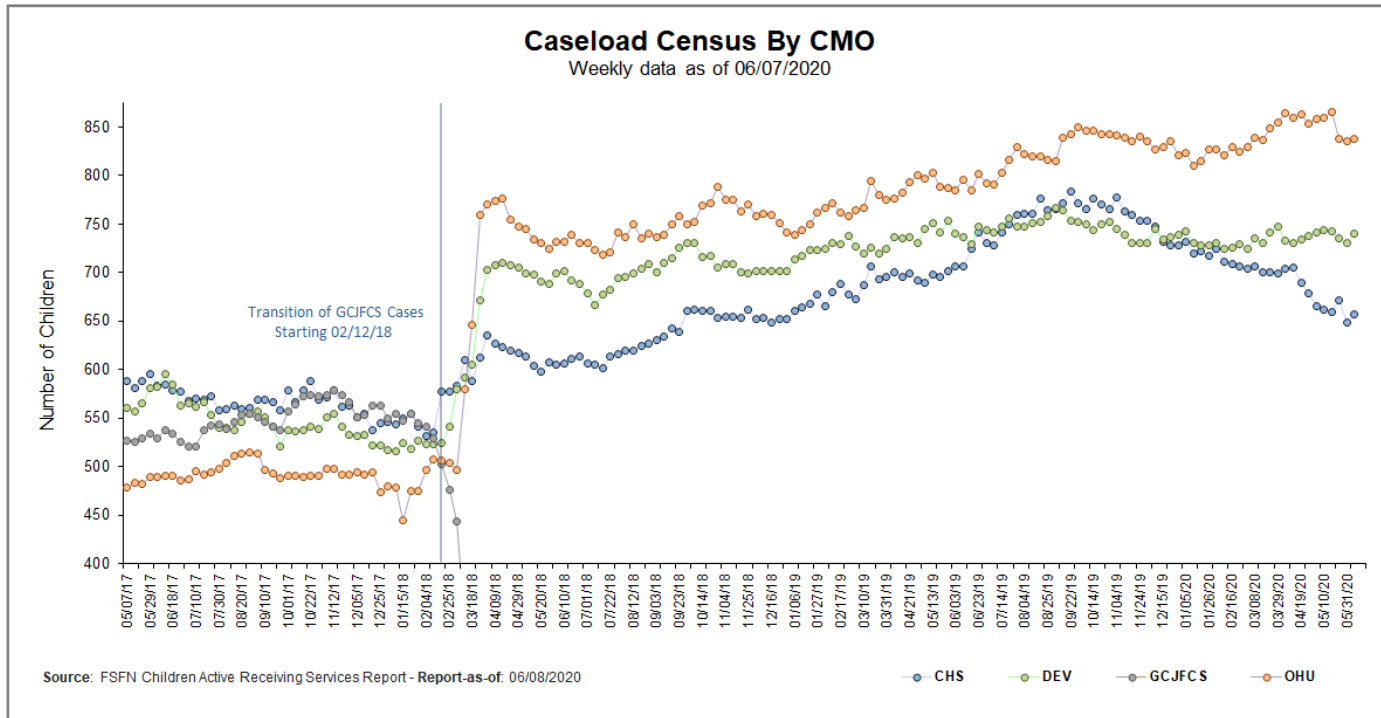
Attempts to Locate								
Week of 06/01/2020 through 06/07/2020								
Agency	Required	Required Completed	Required Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Notes Entered Timely	Attempts to Locate notes entered within 24 hours
CHS	2	2	2	100%	2		2	100%
DEV				-				-
OHU				-				-
PI				-				-
Total	2	2	2	100%	2	0	2	100%



Caseload Census Information

CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	5/3/2020	5/10/2020	5/17/2020	5/25/2020	5/31/2020	6/7/2020
CHS	666	662	659	671	648	657
DEV	742	744	743	735	730	740
OHU	858	860	866	838	836	838
HFC Total	2266	2266	2268	2244	2214	2235



Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 05/17/2020

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25-29 Children in Caseload	30+ Children in Caseload	Total Case Managers*	Avg # of Children per CM
CHS	1	5	13	9	2	30	22.0
DEV	1	8	2	1	15	27	27.5
OHU	5	8	16	5	6	40	21.7
# of CMs	7	21	31	15	23	97	23.4

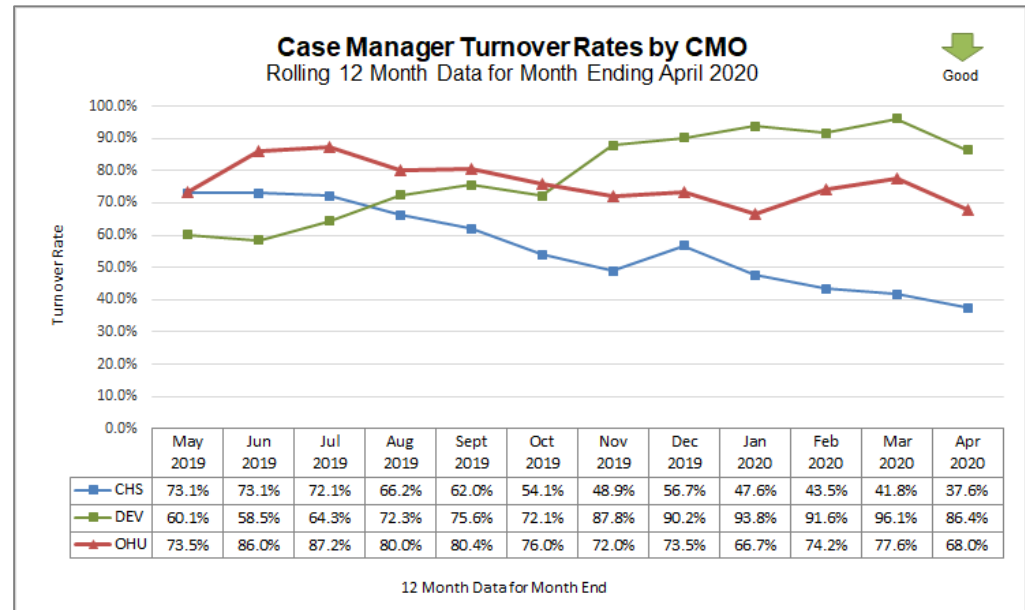
Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# with Caseload at 15 or lower	Percent at 15 or lower
CHS	30	6	20.0%
DEV	27	9	33.3%
OHU	40	13	32.5%
HFC	97	28	28.9%

* Data Excludes Unit Supervisors, Non-ICPC Adoption, FTC Facilitators, IL CMs & Resigned CMs Count

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended April 2020		
CMO	Case Manager	Case Manager Supervisor
CHS	37.6%	33.3%
DEV	86.4%	26.1%
OHU	68.0%	63.2%



Healthcare Information

Data Entered Into FSFN for Children in Out-of-Home Care

Health Information in FSFN for Children in OHC as of 06/08/20						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	460	99.8%	95.4%	71.8%	97.6%	88.3%
DEV	496	99.8%	94.4%	60.1%	94.6%	83.0%
OHU	381	99.7%	97.1%	79.6%	97.4%	91.4%
HFC	1337	99.8%	95.5%	69.6%	96.4%	87.2%
Source: FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"						

Health Information in FSFN as of 06/08/20				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	1	21	74	11
DEV	1	28	116	27
OHU	1	11	44	10
Total	3	60	234	48
Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"				

Scorecard Measures 9 & 10 - Children Receiving Healthcare Services

SM 9 - Percent of children in out-of-home care who have received medical services in the last 12 months – Target = 95.0%

SM 10 - Percent of children in out-of-home care who have received dental services in the last 7 months – Target = 95.0%

Scorecard Measure #9 - 06/30/20 (snapshot) Children Receiving Medical Services Within Last 12 Mths FY 19-20 - 4th Qtr as of 06/08/20			
Agency	Appointment within last 12 mths	Total Children out-of-home care	Percent Medical Services Received
CHS	439	458	95.9% ★
DEV	466	494	94.3%
OHU	370	381	97.1% ★
Total	1294	1341	96.5%




Scorecard Measure #10 - 06/30/20 (snapshot) Children Receiving Dental Services Within Last 7 Mths FY 19-20 - 4th Qtr as of 06/08/20			
Agency	Appointment within last 7 mths	Total Children out-of-home care	Percent Dental Services Received
CHS	188	262	71.8%
DEV	175	292	59.9%
OHU	172	216	79.6%
Total	535	770	69.5%

Number of Dental Visits to Achieve SM10 Target – 197 Appointments

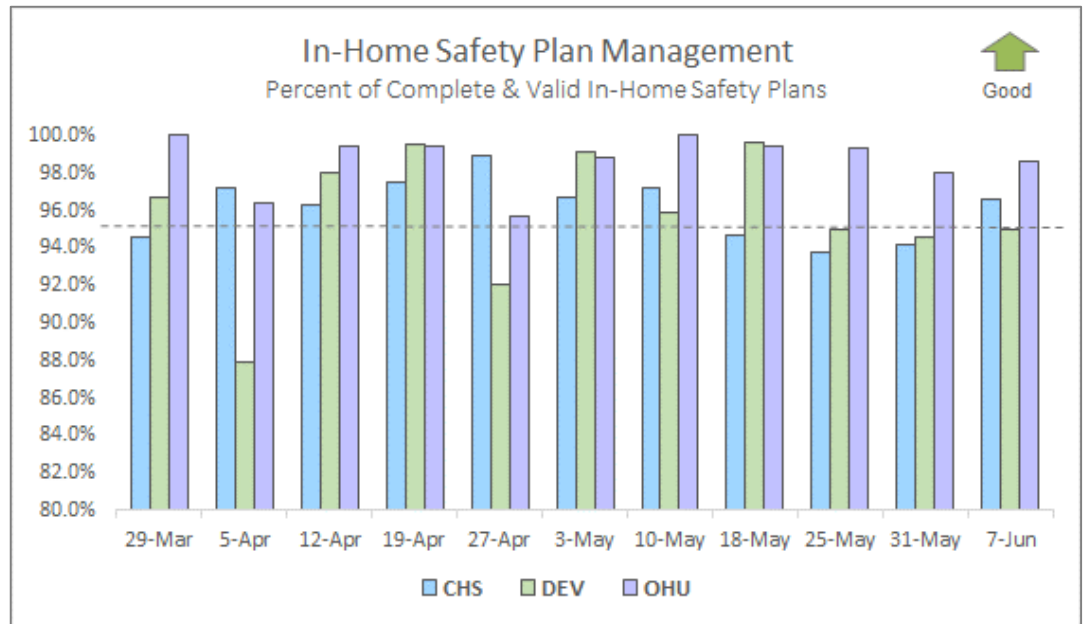


In-Home Safety Plan Management

Percent of Completed In-Home Safety Plans under 180 Effective Days – Target: **95%** (as of Oct 1st)

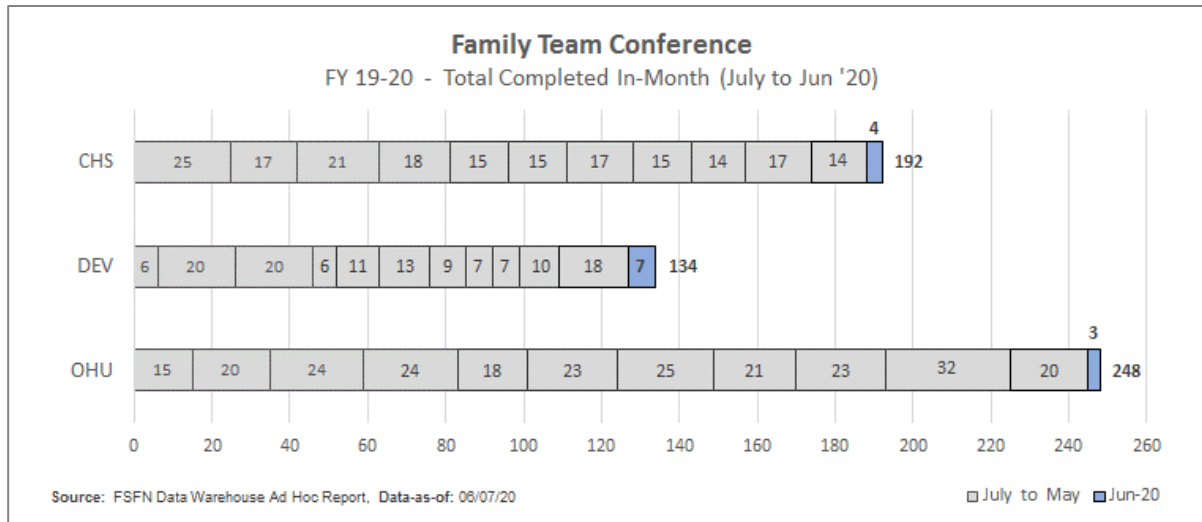
In-Home Safety Plan Management				
Percent of <u>Completed</u> In-Home Safety Plans under 180 <u>Effective</u> Days				
Agency	No -or- Expired Safety Plans	Complete & Valid Safety Plans	Total Required Safety Plans	Percentage Complete
CHS	6	170	176	96.6% 
DEV	11	209	220	95.0% 
OHU	2	145	147	98.6% 
HFC Total	19	524	543	96.50%

Source: FSFN Report "Case Management Safety Management Listing", Data-as-of: 06/07/20



Family Team Conferences Completed

FY19-20 – July 2019 to June 2020



Monthly Birth Parent Contacts – June Weekly Report

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contact Required and Completed - 06/01/20 to 06/30/20							
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	224	28	12.5%	164	10	6.1%	9.3%
DEV	223	33	14.8%	145	16	11.0%	12.9%
OHU	180	17	9.4%	115	8	7.0%	8.2%
TOTAL	627	78	12.44%	424	34	8.02%	10.2%

Source: FSFN Data Warehouse – Ad Hoc Report; Data-as-of: 06/04/20

Monthly Birth Parent Contacts – May Month-End Report

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contact Required and Completed - 05/01/20 to 05/31/20							
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	224	138	61.6%	164	56	34.1%	47.9%
DEV	223	158	70.9% ★	145	74	51.0%	60.9% ★
OHU	180	110	61.1%	115	39	33.9%	47.5%
TOTAL	627	406	64.75%	424	169	39.86%	52.3%

Source: FSFN Data Warehouse – Ad Hoc Report; Data-as-of: 06/04/20



Child Placement Agreement – Current Errors

Child Placement Agreement Errors Data as of 06/09/2020					
Agency	New CPA Needed	Need to Upload Signed Agreement	Need Supervisor Approval	Need to Close CPA	Total
CHS	3	5	6	1	15
DEV					0
OHU		1			1
Total	3	6	6	1	16

Health Risk Assessments

Forms must be submitted by Friday each week or by month-end to avoid penalties

Health Risk Assessment's Due by the Number of Weeks on List Data as of 06/08/2020				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS				
DEV				
OHU				
Total				



Data Exceptions: Placements

Placement Exceptions by Number of Weeks on List Data-as-of: 06/08/20				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS		1	1	2
DEV		2	11	13
OHU	1		2	3
CPI				0
NTF				0
SCARF			1	1
Total	1	3	15	19

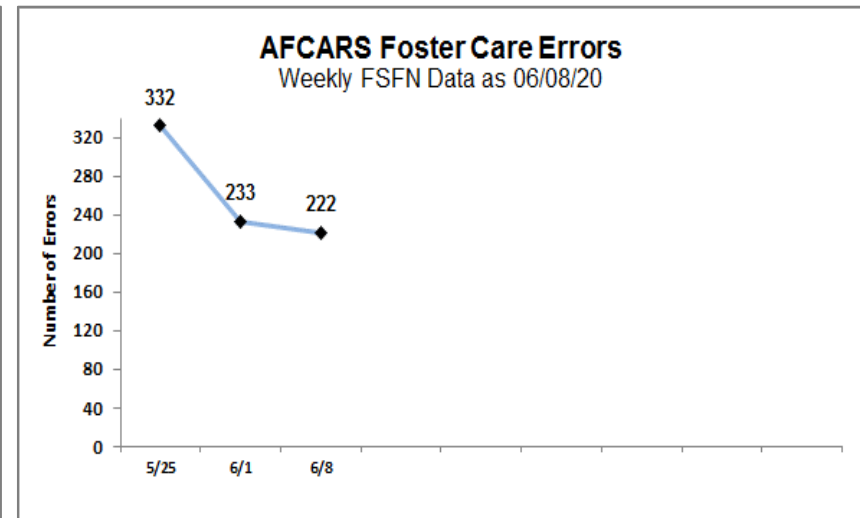
Placement Exceptions Totaled By Agency Last 6 Reporting Periods						
Agency	5/3/2020	5/10/2020	5/17/2020	5/21/2020	5/31/2020	6/8/2020
CHS	14	10	8	7	18	2
DEV	7	6	8	11	5	13
OHU	2	0	2	16	2	3
CPI	5	4	2	5	4	0
NTF	1	0	0	0	1	0
SCARF	3	11	5	6	8	1
Total	32	31	25	45	38	19

Data Exceptions: AFCARS

Data for Reporting Period: 04/01/20 – 09/30/20

AFCARS Foster Care Report							
Agency	Child Info	Provider	Legal	Mother Married	Transition Errors	Cannot Correct	Total
CHS			49		19	7	75
DEV			43		16	6	65
OHU			64		4	13	81
CPI	1						1
Total	1	0	156	0	39	26	222

Source : FSN AFCARS Foster Error Report & OCWRDU Rpt-as-of: 06/09/20



Family Functioning Assessment – Methodology Cases

Timeliness of FFA “Approval” on Methodology Cases

FFA-Ongoing Approval & Case Transfer Staffing Date Clean-up Report Compliance tracking for cases entering care with a Methodology requirement				
Agency	Not Approved (30+ days)	New Child CTS (w/ active Approval)	New FFA-O Needed (w/ prior Approval)	Incorrect Approval (w/ active Approval)
CHS		1	2	
DEV			2	
OHU		1	1	
HFC TOTAL	0	2	5	0

CMO Contract Measure 11 – 4th Quarter

Percent of Active Methodology Cases with an Approved FFA-O Data as of 06/04/20				
Agency	Not Approved	Approved	Grand Total	Percent Approved
CHS	13	302	315	95.9%
DEV	7	346	353	98.0%
OHU	5	259	264	98.1%
HFC Total	25	907	932	97.3%

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 4th Quarter-to-Date as of 06/04/20			
Agency	Timely (< 30 Days)	FFA Approvals (4th Qtr)	Completed Timely
CHS	32	34	94.1%
DEV	38	38	100.0% ★
OHU	30	30	100.0% ★
HFC TOTAL	100	102	98.0%

FY 19-20 Target = **95% and above.**



“It’s not that I’m so smart, it’s just that I stay
with problems longer.”

~ Albert Einstein



POLK COUNTY FOOD DISTRIBUTION SCHEDULE

**Central Assembly of God
Auburndale**

601 Lemon St.
Every first and third
Saturday at 9:30 am

**Church Service Center
Bartow**

495 E. Summerlin St.
Every second and fourth
Thursday at 1 pm

**HELP of Fort Meade
Fort Meade**

825 N. Charleston Ave
Every second and fourth
Thursday at 11 am

**Frostproof Care Center
Frostproof**

17 S Scenic Highway
Every first and third
Wednesday at 10 am

**Trinity Worship Center
International Ministries Inc.
Haines City**

2795 N 10th St
Every second and fourth
Wednesday at 2 pm

**Salvation Army
Lakeland**

3800 Kathleen Rd
Every first and third
Thursday at 10 am

**Crystal Lake Elementary
Lakeland**

700 Galvin Dr.
Every first and third
Wednesday at 4:30 pm

**Blessings & Hope
Lakeland**

2150 E. Edgewood Dr.
Every second and fourth
Tuesday at noon

**The Way Church
Winter Haven**

1302 33rd St. NW
Every second and fourth
Saturday at 10 am

**Wahneta Elementary School
Winter Haven**

205 Wahneta St. E.
Every first and third
Thursday at 11 am

**Iglesia De Dios
Pentecostal Mi,
Lake Wales**

511 Jackson St.
Every first and third
Thursday at 11 am

**Mulberry Migrant Camp
Mulberry**

4440 Academy Drive
Every second and fourth
Wednesday at 5:30 pm

**Mulberry Community
Service Center
Mulberry**

1392 N. Church Ave
Every first and third
Friday at 2 pm

**Lakeland Volunteers
In Medicine
Lakeland**

600 W. Peachtree St.
Every second and LAST
Tuesday at noon

**Poinciana Community Center
Poinciana**

5109 Marigold Ave.
Every first and third
Tuesday at 11 am

**Donald Bronson
Community Center
Polk City**

124 Bronson Trail
Every second and fourth
Saturday at 10 am

**First Mission Baptist Church
Winter Haven**

200 Ave. R NW
Every second and fourth
Friday at 11 am

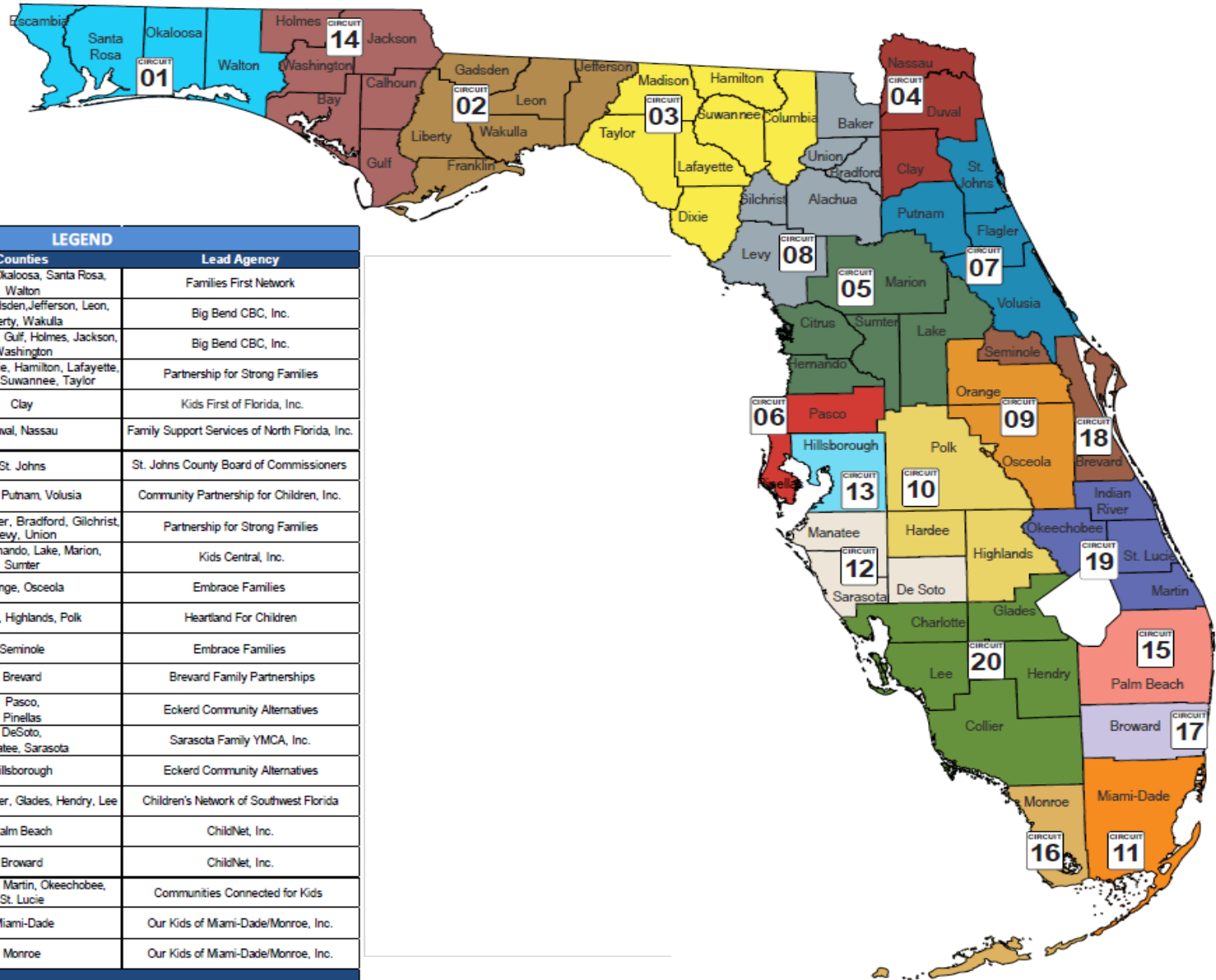
**GEORGE W. JENKINS
END HUNGER
INITIATIVE**



United Way of Central Florida



Community Based Care Lead Agency Map



LEGEND			
Circuit	Region	Counties	Lead Agency
1	Northwest	Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
2		Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Big Bend CBC, Inc.
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.
3	Northeast	Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
4		Clay	Kids First of Florida, Inc.
4		Duval, Nassau	Family Support Services of North Florida, Inc.
7		St. Johns	St. Johns County Board of Commissioners
7		Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
8		Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
5		Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
9	Central	Orange, Osceola	Embrace Families
10		Hardee, Highlands, Polk	Heartland For Children
18		Seminole	Embrace Families
18		Brevard	Brevard Family Partnerships
6	SunCoast	Pasco, Pinellas, DeSoto, Manatee, Sarasota	Eckerd Community Alternatives
12		Sarasota	Sarasota Family YMCA, Inc.
13		Hillsborough	Eckerd Community Alternatives
20		Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
15	Southeast	Palm Beach	ChildNet, Inc.
17		Broward	ChildNet, Inc.
19	Southern	Indian River, Martin, Okeechobee, St. Lucie	Communities Connected for Kids
11		Miami-Dade	Our Kids of Miami-Dade/Monroe, Inc.
16		Monroe	Our Kids of Miami-Dade/Monroe, Inc.