

Community Based Care: Hardee, Highlands & Polk Counties

## **CBC Performance and Quality Improvement Meeting**

Data for Week Ended Sunday, March 26, 2023

No Meeting This Week



## **Community Based Care Lead Agency Scorecard**

FY 22-23, 2nd Quarter: October 01, 2022 to December 31, 2022

| CBC Lead Agency                      | Agency   |                       |   |  |  |   |   |  |   |   |   |  |  |
|--------------------------------------|--|-----------------------|---|--|--|---|---|--|---|---|---|--|--|
| Scorecard Performance Table          |  |                       | fety  |  |  | Perma   | anency  |  | Well-Being  |   |   |  |  |
| Measures                             | Rate of Abuse per<br>100,000 days while in<br>foster care. | who are not neglected | Children who are not<br>neglected or abused<br>after closure of services. | Children under<br>supervision who are<br>seen every 30 days. | Children exiting foster<br>care to a permanent<br>home within 12 months<br>of entering care. | Children achieving<br>permanency in 12<br>months for children in<br>foster care 12 to 23<br>months. | 7. Children who do not<br>re-enter foster care<br>within 12 months of<br>moving to a permanent<br>home. | 8. Children's placement<br>moves per 1,000 days in<br>foster care. | Children in out-of-<br>home care who have<br>received medical<br>services in the last 12<br>months. | 10. Children in out-of-<br>home care who received<br>dental services within<br>the last 7 months. | 11. Young adults in<br>foster care at age 18<br>that have completed or<br>are enrolled in<br>secondary education. | 12. Children placed<br>with all of their siblings<br>who are in out of home<br>care. |  |
| Standard                             | 8.5  | 95.0%                 | 95.0%   | 99.5%  | 40.5%  | 43.6%   | 91.7%   | 4.12   | 95.0%   | 95.0%   | 80.0%   | 65.0%  |  |
| Reporting Period                     | 10/01/21 - 09/30/22  | 10/01/21 - 09/30/22   | 04/01/21 - 03/31/22   | 01/01/22 to 12/31/22   | 01/01/21 to 12/31/21   | 01/01/22  | 01/01/20 to 12/31/20  | 01/01/22 to 12/31/22   | 12/31/22  | 12/31/22  | 01/01/22 to 12/31/22  | 12/31/22   |  |
| Brevard Family Partnership           | 6.90   | 95.0%                 | 96.5%   | 99.8%  | 32.4%  | 50.5%   | 94.5%   | 3.52   | 96.0%   | 84.2%   | 88.8%   | 60.0%  |  |
| ChildNet-Broward                     | 9.38   | 96.2%                 | 95.8%   | 99.6%  | 30.5%  | 53.8%   | 83.5%   | 3.60   | 96.5%   | 81.5%   | 83.3%   | 64.4%  |  |
| ChildNet-Palm Beach                  | 10.86  | 96.4%                 | 96.9%   | 99.7%  | 34.2%  | 58.6%   | 93.7%   | 3.15   | 96.0%   | 88.0%   | 53.0%   | 57.2%  |  |
| Childrens Network of SW Florida      | 4.49   | 97.8%                 | 96.9%   | 99.9%  | 33.0%  | 58.6%   | 95.6%   | 5.39   | 97.3%   | 92.3%   | 84.0%   | 60.3%  |  |
| Childrens Network-Hillsborough       | 7.19   | 95.9%                 | 97.3%   | 97.4%  | 27.3%  | 27.9%   | 91.0%   | 8.00   | 83.3%   | 59.6%   | 54.2%   | 58.2%  |  |
| Citrus Health Network                | 2.74   | 96.6%                 | 99.1%   | 99.6%  | 25.5%  | 44.2%   | 92.4%   | 3.24   | 98.0%   | 97.4%   | 97.3%   | 60.2%  |  |
| Communities Connected for Kids       | 8.91   | 94.5%                 | 96.6%   | 99.7%  | 43.7%  | 62.9%   | 89.9%   | 3.39   | 96.5%   | 91.0%   | 84.6%   | 62.8%  |  |
| Community Partnership for Children   | 8.28   | 94.1%                 | 97.3%   | 99.4%  | 25.8%  | 57.2%   | 88.0%   | 4.05   | 95.0%   | 69.1%   | 88.8%   | 58.4%  |  |
| Embrace Families                     | 8.73   | 94.8%                 | 98.2%   | 97.9%  | 30.3%  | 44.8%   | 93.4%   | 6.18   | 66.0%   | 43.4%   | 84.2%   | 57.2%  |  |
| Family Integrity Program             | 2.54   | 95.0%                 | 97.0%   | 99.7%  | 38.8%  | 88.1%   | 90.2%   | 2.57   | 100.0%  | 100.0%  | 66.6%   | 52.9%  |  |
| Family Support Services of North Fla | 5.41   | 96.5%                 | 96.7%   | 99.8%  | 31.1%  | 64.2%   | 87.8%   | 4.55   | 95.5%   | 90.4%   | 91.6%   | 56.5%  |  |
| FSS Suncoast                         | 7.94   | 94.0%                 | 95.6%   | 96.8%  | 24.3%  | 37.0%   | 91.3%   | 6.51   | 80.0%   | 53.4%   | 80.0%   | 63.5%  |  |
| Heartland for Children               | 8.48   | 94.9%                 | 98.2%   | 99.8%  | 33.8%  | 48.9%   | 94.2%   | 3.88   | 98.9%   | 89.5%   | 92.1%   | 57.0%  |  |
| Kids Central, Inc.                   | 3.96   | 95.4%                 | 96.9%   | 98.7%  | 31.6%  | 39.0%   | 85.0%   | 6.34   | 78.2%   | 57.0%   | 75.0%   | 63.8%  |  |
| Kids First of Florida, Inc.          | 7.11   | 99.0%                 | 96.1%   | 99.0%  | 34.5%  | 53.4%   | 87.8%   | 5.49   | 91.4%   | 75.8%   | 50.0%   | 64.1%  |  |
| NWF Health Network - East            | 5.08   | 97.0%                 | 97.1%   | 99.4%  | 30.0%  | 56.1%   | 94.5%   | 4.84   | 93.1%   | 84.4%   | 78.5%   | 63.4%  |  |
| NWF Health Network - West            | 11.01  | 94.7%                 | 97.3%   | 99.6%  | 24.1%  | 40.5%   | 91.3%   | 8.16   | 87.3%   | 72.3%   | 80.6%   | 60.8%  |  |
| Partnership for Strong Families      | 6.17   | 97.6%                 | 97.2%   | 99.8%  | 25.2%  | 46.4%   | 94.9%   | 5.78   | 83.5%   | 56.6%   | 93.3%   | 53.5%  |  |
| Safe Children Coalition              | 5.79   | 96.9%                 | 95.2%   | 99.3%  | 35.8%  | 49.8%   | 91.5%   | 4.46   | 96.3%   | 83.8%   | 75.6%   | 65.4%  |  |
| Statewide                            | 7.16   | 95.8%                 | 96.8%   | 98.7%  | 30.1%  | 46.7%   | 91.0%   | 5.26   | 87.5%   | 71.6%   | 79.4%   | 60.5%  |  |
| Red Zone                             | 8.85   | 92.9%                 | 92.9%   | 98.9%  | 36.3%  | 39.2%   | 90.8%   | 4.54   | 89.9%   | 89.9%   | 69.9%   | 60.0%  |  |



## **Scorecard Measure 4 – Children Seen Every Thirty Days**

SM04 - Percent of children under supervision who are required to be seen every 30 days - Target = 99.5%

## Scorecard Measure #4 - Children Under Supervision Who Are Seen Every Thirty Days

Supervision between 03/01/23 - 03/31/23

| Agency | # of Children <u>Not</u><br>seen in 30 days | % of Children seen timely |
|--------|---|---------------------------|
| CHS    | 17  | 99.68%                    |
| LSF    | 2   | 99.95%                    |
| OHU    | 17  | 99.68%                    |
| Total  | 36  | 99.76%                    |

Source: "Children Under Supervision Who Are Seen Every Thirty Days -Report #1144" Data-as-of: 03/26/23



## **Monthly Birth Parent Contacts**

Target = 70% Mothers and 50% Fathers - seen monthly

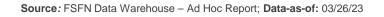
|   | Birth Parent Contact Completed<br>03/01/23 to 03/31/23 |     |       |     |     |       |       |  |  |  |  |
|---|--|-----|-------|-----|-----|-------|-------|--|--|--|--|
| AGENCY # Moms # Moms Mom % # Dads # Dads Dad % Combined Required Completed Required Completed Average |  |     |       |     |     |       |       |  |  |  |  |
| CHS   | 182  | 58  | 31.9% | 121 | 28  | 23.1% | 27.5% |  |  |  |  |
| LSF   | 233  | 85  | 36.5% | 174 | 48  | 27.6% | 32.0% |  |  |  |  |
| OHU   | 183  | 64  | 35.0% | 132 | 28  | 21.2% | 28.1% |  |  |  |  |
| TOTAL   | 598  | 207 | 34.6% | 427 | 104 | 24.4% | 29.5% |  |  |  |  |

**Mother Contact** 

**Green:** 70% or above, **Yellow:** 69% - 60%, **Red**: 59% or less

**Father Contact** 

Green: 50% or above, Yellow: 49% - 40%, Red: 39% or less





## **Scorecard Measures 5 & 6 - Children Achieving Permanency**

SM05 - Percent of children exiting care to a permanent home within 12 months of entering care - Target = 40.5%

SM06 - Percent of children exiting care to a permanent home for children in care 12-23 months - Target = 43.6%

|                               | Reunifications Entered into FSFN:<br>Week of 03/20/23 thru 03/26/23 |     |    |  |  |  |  |  |  |  |
|-------------------------------|---|-----|----|--|--|--|--|--|--|--|
| Agency Timely Un-Timely Total |   |     |    |  |  |  |  |  |  |  |
| CHS                           | 3   | 4 7 |    |  |  |  |  |  |  |  |
| LSF                           |   | 2   | 2  |  |  |  |  |  |  |  |
| OHU                           | OHU 1 1   |     |    |  |  |  |  |  |  |  |
| Total                         | 4   | 6   | 10 |  |  |  |  |  |  |  |

| Service Availabilities Service Snapshot of Availability as of 03/27/23 |                                    |  |  |  |  |  |  |  |
|--|------------------------------------|--|--|--|--|--|--|--|
| Youth Villages   | Peace River<br>Home-to-Stay        |  |  |  |  |  |  |  |
| 0 – Polk   | 0 – Polk<br>0 – Highlands / Hardee |  |  |  |  |  |  |  |

| Scorecard Measure #5 - 04/01/21 to 03/31/22 Children Achieving Permanency within 0-12 Mths FY 22-23 - 3rd Qtr as of 03/26/23 |                   |     |        |  |  |  |  |  |  |  |  |
|--|-------------------|-----|--------|--|--|--|--|--|--|--|--|
| Agency Permanency within 12 mths Total Children out-of-home care Reunification   |                   |     |        |  |  |  |  |  |  |  |  |
| CHS  | 60                | 229 | 26.2%  |  |  |  |  |  |  |  |  |
| LSF  | 41                | 226 | 18.1%  |  |  |  |  |  |  |  |  |
| OHU  | OHU 100 253 39.5% |     |        |  |  |  |  |  |  |  |  |
| HFC Total  | 201               | 708 | 28.39% |  |  |  |  |  |  |  |  |

| Scorecard Measure #6 - 04/01/22<br>Children Achieving Permanency within 12-23 Mths<br>FY 22-23 - 3rd Qtr as of 03/26/23 |                         |     |       |  |  |  |  |  |  |  |  |
|---|-------------------------|-----|-------|--|--|--|--|--|--|--|--|
| Agency Permanency within 12-23 mths Total Children LOS 12-23 mths Percent Timely Reunification                          |                         |     |       |  |  |  |  |  |  |  |  |
| CHS   | 46                      | 109 | 42.2% |  |  |  |  |  |  |  |  |
| LSF   | 67                      | 129 | 51.9% |  |  |  |  |  |  |  |  |
| OHU   | OHU 30 86 <b>34.9</b> % |     |       |  |  |  |  |  |  |  |  |
| HFC Total   | 143                     | 324 | 44.1% |  |  |  |  |  |  |  |  |

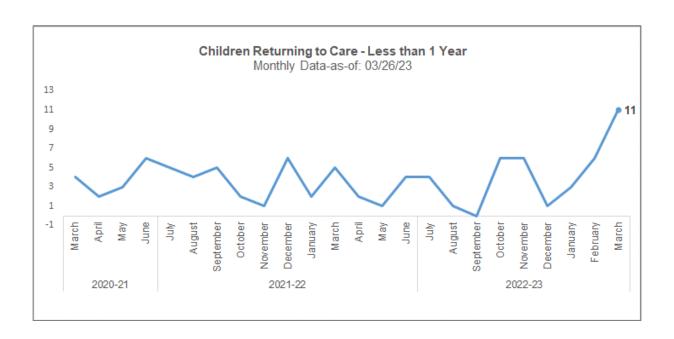
SM05 - Percentage to reach Yellow = 36.5%

SM06 - Percentage to reach Yellow = 39.4%



## **Children Returning to Care**

Number of Children in a Recent Removal Episode Who Have Had a Prior Removal



|  | Removal Episodes for Children with a Prior Removal Removals entered into FSFN between 03/20/23 - 03/26/23 |              |           |           |    |   |          |   |  |  |  |
|--|---|--------------|-----------|-----------|----|---|----------|---|--|--|--|
| Current Agency Removal Date Prior Unit Prior Removal Prior Discharge Prior Discharge (months) Length of Stay (months) Length from Prior Discharge (months) LOR Range SM07 Co |   |              |           |           |    |   |          |   |  |  |  |
| CHS  | 3/9/2023  | 141837-CHSFL | 9/17/2018 | 8/26/2022 | 47 | 6 | < 1.0 yr | N |  |  |  |
| CHS  | 3/9/2023  | 141837-CHSFL | 9/17/2018 | 8/26/2022 | 47 | 6 | < 1.0 yr | N |  |  |  |
| CHS  | 3/9/2023  | 141837-CHSFL | 9/17/2018 | 8/26/2022 | 47 | 6 | < 1.0 yr | N |  |  |  |

Source: FSFN Data Warehouse Ad Hoc Report, Rpt-as-of: 03/27/23

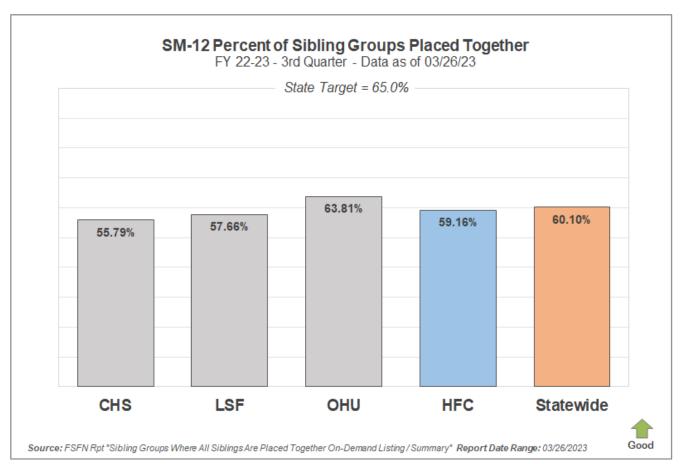


## **Scorecard Measure 12 – Separated Siblings**

SM12 - Percentage of siblings groups in out-of-home care where all siblings are placed together — **Target = 65.0**%

| SN     | SM12 - Percent of Sibling Groups Placed Together |                               |                                     |  |  |  |  |  |  |  |  |  |
|--------|--|-------------------------------|-------------------------------------|--|--|--|--|--|--|--|--|--|
| Agency | Number of Cases<br>w/ Siblings Together          | Total Cases<br>Sibling Groups | Percent of Siblings Placed Together |  |  |  |  |  |  |  |  |  |
| CHS    | 53   | 95                            | 55.79%                              |  |  |  |  |  |  |  |  |  |
| LSF    | 64   | 111                           | 57.66%                              |  |  |  |  |  |  |  |  |  |
| OHU    | 67   | 105                           | 63.81%                              |  |  |  |  |  |  |  |  |  |
| HFC    | 184  | 311                           | 59.16%                              |  |  |  |  |  |  |  |  |  |

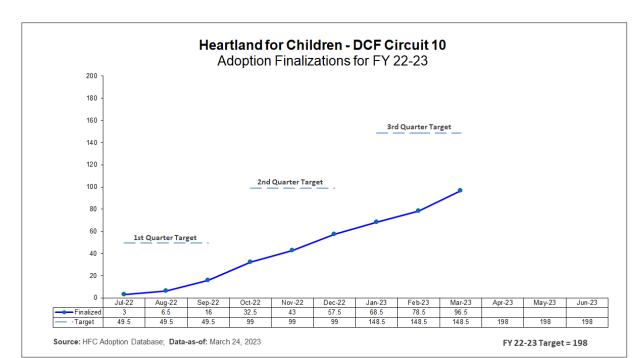
Number of sibling groups to achieve SM12 target – 19 Sibling Groups





## **Adoption Finalizations**

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



## **Upcoming Finalization Dates**

April 19, 2023 April 26, 2023

|       | Adoption Finalizations FY 22-23 - 3rd Quarter as of 03/27/23 |                        |                   |                       |  |  |  |  |  |  |  |  |
|-------|--|------------------------|-------------------|-----------------------|--|--|--|--|--|--|--|--|
| СМО   | Subsidy Files<br>Submitted                                   | Finalized<br>Adoptions | Quarter<br>Target | Quarter<br>Target Met |  |  |  |  |  |  |  |  |
| CHS   | 3  | 18                     | 32.5              | 55.4%                 |  |  |  |  |  |  |  |  |
| LSF   | 1  | 4                      | 22                | 18.2%                 |  |  |  |  |  |  |  |  |
| OHU   | 3  | 17                     | 38                | 44.7%                 |  |  |  |  |  |  |  |  |
| Total | 7  | 39                     | 92.5              | 42.2%                 |  |  |  |  |  |  |  |  |

|                    | <b>loption Fin</b><br>otal Fiscal Y |          |                   |
|--------------------|-------------------------------------|----------|-------------------|
| Total<br>Finalized | HFC<br>Target                       | %<br>Met | % w/in 24<br>Mths |
| 96.5               | 198                                 | 48.7%    | 20.5%             |



## Children's Legal Services – Shelter Report

CLS Weekly Shelter Report FY 2022-23 as of March 27, 2023

|                       |     |     | Ch  | ildren | Previo | ously | Shelte | red W/i   | in Last | 12 Mn | ths |     |        |        |
|-----------------------|-----|-----|-----|--------|--------|-------|--------|-----------|---------|-------|-----|-----|--------|--------|
|                       |     |     |     |        |        |       |        |           |         |       |     |     | 22/23  | 21/22  |
|                       | JUL | AUG | SEP | OCT    | NOV    | DEC   | JAN    | FEB       | MAR     | APR   | MAY | JUN | Totals | Totals |
| # of Shelter Hearings |     |     |     |        |        |       |        |           |         |       |     |     |        |        |
| Polk                  | 29  | 24  | 18  | 34     | 18     | 28    | 26     | 21        | 24      |       |     |     | 222    | 315    |
| Highlands             | 5   | 3   | 2   | 3      | 5      | 1     | 2      | 5         | 4       |       |     |     | 30     | 44     |
| Hardee                | 0   | 0   | 1   | 0      | 1      | 0     | 0      | 2         | 1       |       |     |     | 5      | 23     |
| Total                 | 34  | 27  | 21  | 37     | 24     | 29    | 28     | 28        | 29      |       |     |     | 257    | 379    |
|                       |     |     |     |        |        |       |        | emoved    |         |       |     |     |        |        |
| Polk                  | 50  | 55  | 29  | 73     | 39     | 48    | 42     | 39        | 55      |       |     |     | 430    | 551    |
| Highlands             | 8   | 9   | 7   | 3      | 10     | 2     | 3      | 8         | 6       |       |     |     | 56     | 71     |
| Hardee                | 0   | 0   | 5   | 0      | 2      | 0     | 0      | 4         | 1       |       |     |     | 12     | 43     |
| Total                 | 58  | 64  | 41  | 76     | 51_    | 50    | 45     | 51        | 62      |       |     |     | 498    | 656    |
|                       |     |     |     |        |        |       |        | nied Sh   |         |       |     |     |        |        |
| Polk                  | 0   | 0   | 0   | 0      | 0      | 0     | 0      | 0         | 0       |       |     |     | 0      | 0      |
| Highlands             | 0   | 0   | 0   | 0      | 0      | 0     | 0      | 0         | 0       |       |     |     | 0      | 0      |
| Hardee                | 0   | 0   | 0   | 0      | 0      | 0     | 0      | 0         | 0       |       |     |     | 0      | 0      |
| Total                 | 0   | 0   | 0   | 0      | 0      | 0     | 0      | 0         | 0       |       |     |     | 0      | 0      |
|                       |     |     |     |        |        |       |        | with Re   |         |       |     |     |        |        |
| Polk                  | 28  | 43  | 18  | 31     | 26     | 22    | 23     | 17        | 33      |       |     |     | 241    | 285    |
| Highlands             | 5   | 6   | 5   | 2      | 9      | 2     | 2      | 1         | 5       |       |     |     | 37     | 55     |
| Hardee                | 0   | 0   | 5   | 0      | 2      | 0     | 0      | 2         | 1       |       |     |     | 10     | 26     |
| Total                 | 33  | 49  | 28  | 33     | 37     | 24    | 25     | 20        | 39      |       |     |     | 288    | 357    |
|                       |     |     |     |        |        |       |        | th Non F  |         |       |     |     |        |        |
| Polk                  | 5   | 10  | 4   | 22     | 4      | 3     | 4      | 2         | 2       |       |     |     | 56     | 80     |
| Highlands             | 0   | 0   | 2   | 0      | 0      | 0     | 1      | 0         | 0       |       |     |     | 3      | 6      |
| Hardee                | 0   | 0   | 0   | 0      | 0      | 0     | 0      | 2         | 0       |       |     |     | 2      | 3      |
| Total                 | 5   | 10  | 6   | 22     | 4      | 3     | 5      | 4         | 2       |       |     |     | 61     | 89     |
| D-11-                 |     |     | _   |        |        |       |        | ith Ficti |         |       |     |     |        | •      |
| Polk                  | 1   | 0   | 0   | 0      | 0      | 0     | 0      | 0         | 0       |       |     |     | 1      | 6      |
| Highlands             | 0   | 0   | 0   | 0      | 0      | 0     | 0      | 0         | 0       |       |     |     | 0      | 1      |
| Hardee                | 0   | 0   | 0   | 0      | 0      | 0     | 0      | 0         | 0       |       |     |     | 0      | 1      |
| Total                 | 1   | 0   | 0   | 0      | 0      | 0     | 0      | 0         | 0       |       |     |     | 1      | 8      |
| D. II.                | 40  |     | 7   | 00     |        |       |        | n Foste   |         |       |     |     | 400    | 400    |
| Polk                  | 16  | 2   | 7   | 20     | 9      | 23    | 15     | 20        | 17      |       |     |     | 129    | 180    |
| Highlands             | 3   | 3   | 0   | 1      | 1      | 0     | 0      | 7         | 0       |       |     |     | 15     | 11     |
| Hardee                | 0   | 0   | 0   | 0      | 0      | 0     | 0      | 0         | 4       |       |     |     | 4      | 11     |
| Total                 | 19  | 5   | 7   | 21     | 10     | 23    | 15     | 27        | 21      |       |     |     | 148    | 202    |

| % of Children Sheltered Placed in Foster Care<br>Data as of 03/27/23 |       |       |       |  |  |  |  |
|--|-------|-------|-------|--|--|--|--|
| Month  | 20-21 | 21-22 | 22-23 |  |  |  |  |
| Jul  | 28.6% | 22.1% | 32.8% |  |  |  |  |
| Aug  | 21.9% | 43.5% | 7.8%  |  |  |  |  |
| Sep  | 27.3% | 28.2% | 17.1% |  |  |  |  |
| Oct  | 22.4% | 28.9% | 27.6% |  |  |  |  |
| Nov  | 20.4% | 36.8% | 19.6% |  |  |  |  |
| Dec  | 24.5% | 19.4% | 46.0% |  |  |  |  |
| Jan  | 25.0% | 48.8% | 33.3% |  |  |  |  |
| Feb  | 20.5% | 15.6% | 52.9% |  |  |  |  |
| Mar  | 21.7% | 47.2% | 33.9% |  |  |  |  |
| Apr  | 17.5% | 26.9% |       |  |  |  |  |
| May  | 23.4% | 27.5% |       |  |  |  |  |
| Jun  | 38.5% | 32.4% |       |  |  |  |  |
| FY Total   | 24.9% | 30.8% | 29.7% |  |  |  |  |

| Shelter Count for the Week of March 21 - March 27, 2023 |    |   |   |  |  |  |  |
|---|----|---|---|--|--|--|--|
| Polk Highlands Hardee                                   |    |   |   |  |  |  |  |
| Shelters  | 7  | 1 | 0 |  |  |  |  |
| Children Removed  | 13 | 1 | 0 |  |  |  |  |
| Placed w/ a Relative                                    | 10 | 1 | 0 |  |  |  |  |
| Placed w/a Non-Rel                                      | 1  | 0 | 0 |  |  |  |  |
| Placed w/a Fictive Kin                                  | 0  | 0 | 0 |  |  |  |  |
| Placed in Foster Care                                   | 2  | 0 | 0 |  |  |  |  |



## **Case Transfer Staffing Data**

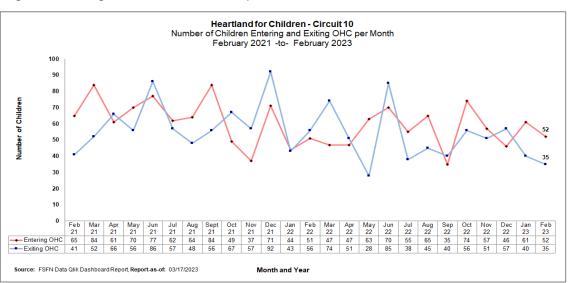
Case Transfer Data For Fiscal Year July 1, 2022 - June 30, 2023 - Data as of 03/27/23

|            |         |      |     |     |     |     |      |     | •   |     |      |     |        |        |
|------------|---------|------|-----|-----|-----|-----|------|-----|-----|-----|------|-----|--------|--------|
|            | JUL     | AUG  | SED | ОСТ | NOV | DEC | JAN  | FEB | MAR | ADD | MAY  | JUN | 22-23  | 21-22  |
|            | JUL     | AUG  | SEF | 001 | NOV | DEC | JAIN | FEB | WAR | AFK | IVIA | JUN | Totals | Totals |
| Number of  | f Child | dren |     |     |     |     |      |     |     |     |      |     |        |        |
| CHS        | 32      | 32   | 19  | 17  | 24  | 23  | 2    | 43  | 40  |     |      |     | 232    | 358    |
| LSF        | 36      | 34   | 20  | 38  | 36  | 43  | 30   | 29  | 32  |     |      |     | 298    | 355    |
| OHU Polk   | 12      | 18   | 13  | 7   | 12  | 16  | 27   | 14  | 5   |     |      |     | 124    | 147    |
| One Hope   | 37      | 49   | 40  | 30  | 47  | 33  | 33   | 26  | 30  |     |      |     | 325    | 503    |
| Total      | 117     | 133  | 92  | 92  | 119 | 115 | 92   | 112 | 107 |     |      |     | 979    | 1363   |
| Out of Hor | me Ca   | ire  |     |     |     |     |      |     |     |     |      |     |        |        |
| CHS        | 19      | 19   | 16  | 13  | 19  | 20  | 10   | 24  | 20  |     |      |     | 160    | 200    |
| LSF        | 17      | 15   | 15  | 24  | 25  | 21  | 18   | 12  | 22  |     |      |     | 169    | 188    |
| OHU Polk   | 8       | 9    | 12  | 7   | 9   | 14  | 8    | 10  | 5   |     |      |     | 82     | 103    |
| One Hope   | 12      | 8    | 12  | 6   | 18  | 4   | 1    | 7   | 10  |     |      |     | 78     | 113    |
| Total      | 56      | 51   | 55  | 50  | 71  | 59  | 37   | 53  | 57  |     |      |     | 489    | 604    |
| In - Home  | Judic   | ial  |     |     |     |     |      |     |     |     |      |     |        |        |
| CHS        | 5       | 0    | 0   | 0   | 0   | 0   | 2    | 1   | 0   |     |      |     | 8      | 4      |
| LSF        | 2       | 1    | 0   | 2   | 0   | 0   | 2    | 0   | 0   |     |      |     | 7      | 16     |
| OHU Polk   | 0       | 0    | 0   | 0   | 0   | 0   | 0    | 0   | 0   |     |      |     | 0      | 2      |
| One Hope   | 0       | 2    | 0   | 0   | 0   | 2   | 2    | 0   | 0   |     |      |     | 6      | 6      |
| Total      | 7       | 3    | 0   | 2   | 0   | 2   | 6    | 1   | 0   |     |      |     | 21     | 28     |
|            |         |      |     |     |     |     |      |     |     |     |      |     |        |        |

|            | JUL    | AUG    | SEP    | ост    | NOV   | DEC   | JAN   | FEB  | MAR    | APR   | MAY  | JUN | 22-23  | 21-22  |
|------------|--------|--------|--------|--------|-------|-------|-------|------|--------|-------|------|-----|--------|--------|
|            |        |        |        |        |       |       |       |      |        |       |      |     | Totals | Totals |
| Non-Judic  | ial In | - Hom  | e Ser  | vices  |       |       |       |      |        |       |      |     |        |        |
| CHS        | 6      | 8      | 3      | 3      | 3     | 3     | 2     | 7    | 19     |       |      |     | 54     | 116    |
| LSF        | 10     | 10     | 5      | 8      | 8     | 18    | 3     | 10   | 6      |       |      |     | 78     | 95     |
| OHU Polk   | 4      | 9      | 1      | 0      | 1     | 1     | 5     | 4    | 0      |       |      |     | 25     | 31     |
| One Hope   | 3      | 3      | 0      | 3      | 12    | 12    | 6     | 0    | 0      |       |      |     | 39     | 35     |
| Total      | 23     | 30     | 9      | 14     | 24    | 34    | 16    | 21   | 25     |       |      |     | 196    | 277    |
| OCS / ICP  | C Cou  | irtesy | Supe   | rvisio | n     |       |       |      |        |       |      |     |        |        |
| CHS        | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0    | 0      |       |      |     | 0      | 0      |
| LSF        | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0    | 0      |       |      |     | 0      | 0      |
| OHU Polk   | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0    | 0      |       |      |     | 0      | 0      |
| One Hope   | 22     | 29     | 28     | 21     | 17    | 15    | 24    | 18   | 20     |       |      |     | 194    | 338    |
| Total      | 22     | 29     | 28     | 21     | 17    | 15    | 24    | 18   | 20     |       |      |     | 194    | 338    |
| Reinstater | nent o | of Pro | tectiv | e Ser  | vices | Super | vison | (Not | ice of | Heari | ngs) |     |        |        |
| CHS        | 0      | 3      | 0      | 0      | 0     | 0     | 0     | 9    | 0      |       |      |     | 12     | 17     |
| LSF        | 5      | 6      | 0      | 4      | 3     | 2     | 0     | 6    | 3      |       |      |     | 29     | 46     |
| OHU Polk   | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0    | 0      |       |      |     | 0      | 2      |
| One Hope   | 0      | 4      | 0      | 0      | 0     | 0     | 0     | 0    | 0      |       |      |     | 4      | 0      |
| Total      | 5      | 13     | 0      | 4      | 3     | 2     | 0     | 15   | 3      |       |      |     | 45     | 65     |

## **Children Entering & Exiting Care**

Number of Children Entering and Exiting Out-of-Home Care per Month







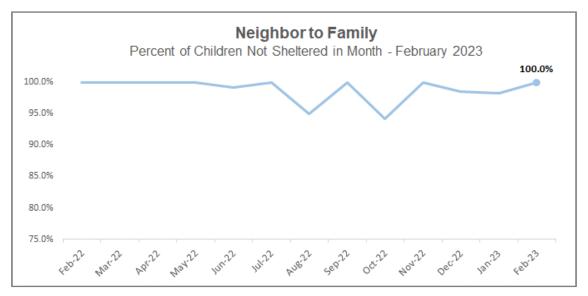
## **Neighbor to Family – Weekly & Monthly Census**

22-23 Fiscal Year to Month - Percentage of Children Not Sheltered: 95.9%

"Allowing staff to come into homes and get to know parents personally without judgement."

- NTF Parent Satisfaction Survey- Q: What we are doing well?

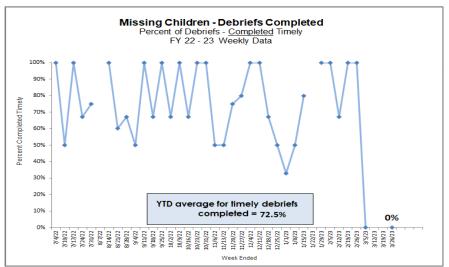
| Neighbor To Family - Weekly Census Numbers<br>Weekly Data 03/21/23 through 03/27/23 |    |     |  |  |  |  |  |
|---|----|-----|--|--|--|--|--|
| Referral Type Number of Families Number of Children                                 |    |     |  |  |  |  |  |
| CPI - Safety Management   | 2  | 2   |  |  |  |  |  |
| CPI - Family Support  | 17 | 41  |  |  |  |  |  |
| Specialized - Family Support  | 3  | 7   |  |  |  |  |  |
| Prevention - Comm. Referral   | 26 | 62  |  |  |  |  |  |
| Special Conditions Report   | 2  | 3   |  |  |  |  |  |
| Nurturing Parenting 11 14   |    |     |  |  |  |  |  |
| NTF - Total Services  | 61 | 129 |  |  |  |  |  |

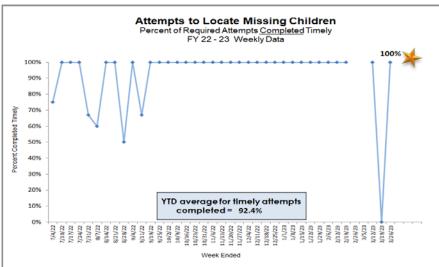


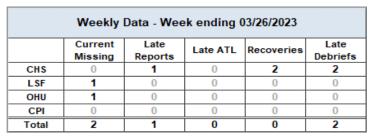


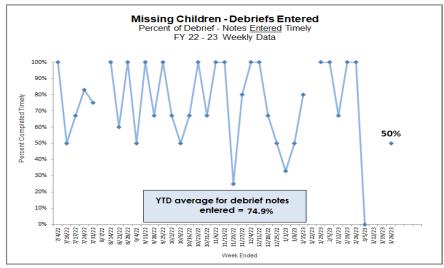
## **Missing Children**

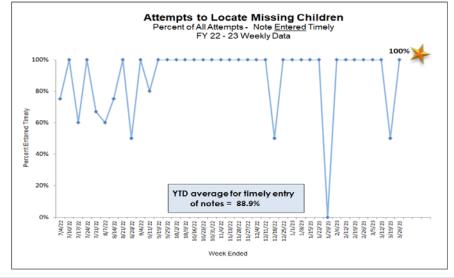
HFC - DCF Circuit 10 Missing Youth Data as of Reporting Date









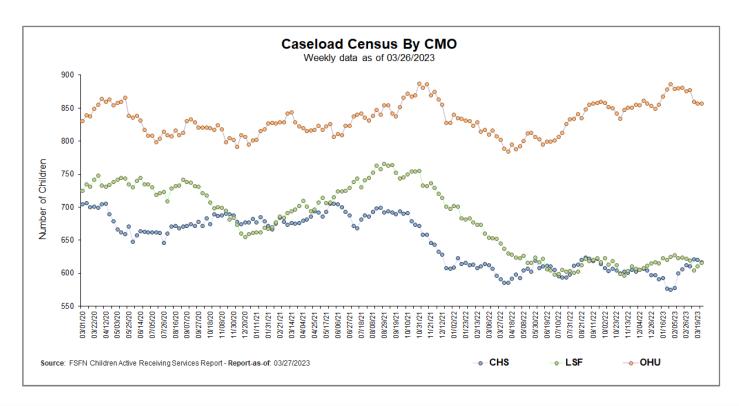




## **Caseload Census Information**

CBC Services Weekly Caseloads By CMO

| Number of Children by CMO  Last 6 Reporting Periods               |                                    |      |      |      |      |      |  |  |
|---|------------------------------------|------|------|------|------|------|--|--|
| Agency 2/19/2023 2/26/2023 3/5/2023 3/12/2023 3/19/2023 3/26/2023 |                                    |      |      |      |      |      |  |  |
| CHS   | 606                                | 612  | 610  | 621  | 620  | 617  |  |  |
| LSF   | 624                                | 621  | 619  | 604  | 610  | 616  |  |  |
| ОНИ   | OHU 881 874 877 860 857 <b>857</b> |      |      |      |      |      |  |  |
| HFC Total   | 2111                               | 2107 | 2106 | 2085 | 2087 | 2090 |  |  |





### **Caseload Census Information**

Case Manager Caseload Breakdown by Agency - Data as of 03/19/23

| Count of Case Managers Within a Caseload Range |                                   |                                    |                                     |                                     |                                   |                            |                                |  |
|--|-----------------------------------|------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------|----------------------------|--------------------------------|--|
| СМО  | 1-5<br>Children<br>in<br>Caseload | 6-15<br>Children<br>in<br>Caseload | 16-24<br>Children<br>in<br>Caseload | 25-29<br>Children<br>in<br>Caseload | 30+<br>Children<br>in<br>Caseload | Total<br>Case<br>Managers* | Avg # of<br>Children<br>per CM |  |
| CHS  | 2                                 | 3                                  | 3                                   | 5                                   | 8                                 | 21                         | 29.5                           |  |
| LSF  | 3                                 | 2                                  | 18                                  | 7                                   | 1                                 | 31                         | 19.7                           |  |
| OHU  | 1                                 | 5                                  | 13                                  | 8                                   | 7                                 | 34                         | 25.2                           |  |
| # of CMs                                       | 6                                 | 10                                 | 34                                  | 20                                  | 16                                | 86                         | 24.3                           |  |

| Percent of Case Managers That Are at or Under the<br>National Caseload Standard of 15 |  |   |       |  |  |  |  |  |
|---|--|---|-------|--|--|--|--|--|
| СМО   | CMO # Case # with Caseload Percent at 15 or lower or lower |   |       |  |  |  |  |  |
| CHS   | 21   | 5 | 23.8% |  |  |  |  |  |
| LSF   | 31   | 5 | 16.1% |  |  |  |  |  |
| OHU   | OHU 34 6 <b>17.6</b> %                                     |   |       |  |  |  |  |  |
| HFC   | HFC 86 16 18.6%  |   |       |  |  |  |  |  |

## **Case Management Organization Turnover**

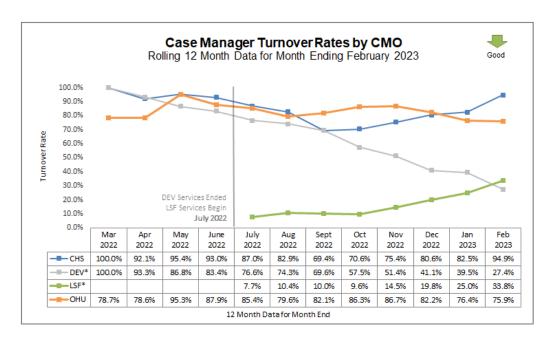
12 Month Case Manager Turnover Rates by Agency

| Employee Turnover Rates By CMO 12 Month Data for Month Ended February 2023 |                                      |       |  |  |  |  |  |
|--|--------------------------------------|-------|--|--|--|--|--|
| СМО  | Case Manager Case Manager Supervisor |       |  |  |  |  |  |
| CHS  | 94.9%                                | 40.0% |  |  |  |  |  |
| DEV*   | 27.4%                                | 11.1% |  |  |  |  |  |
| LSF*   | 33.8%                                | 27.3% |  |  |  |  |  |
| OHU  | HU 75.9% 85.7%                       |       |  |  |  |  |  |

7/2/22 - Transition from Devereux to Lutheran Services Florida; the 12-months required for a "Rolling Year Total" has been split between agencies:

DEV: Mar-22 to Jun-22 (4 months)

LSF: Jul-22 to Feb-23 (8 months)





<sup>\*</sup> Data Excludes Unit Supervisors, FTC Facilitators & Resigned CMs Count

## **Healthcare Information**

Data Entered Into FSFN for Children in Out-of-Home Care

| Health Information in FSFN for Children in OHC as of 03/26/23  |                |                   |                       |                      |                      |           |  |  |
|--|----------------|-------------------|-----------------------|----------------------|----------------------|-----------|--|--|
| Agency Children in OHC # of Children in OHC   With a Medical Record in FSFN   With Medical Service in last 12 Months   With Dental Service in Last 7 months   With Dental Immunizations 7 months   Up to Date   Performance   Overall Performance   Performance   Overall Performance   Overal |                |                   |                       |                      |                      |           |  |  |
| CHS  | 422            | 100.0%            | 95.7%                 | 94.7%                | 96.7%                | 95.7%     |  |  |
| LSF  | 458            | 100.0%            | 96.9%                 | 97.1%                | 98.3%                | 97.4%     |  |  |
| OHU  | 416            | 100.0%            | 98.3%                 | 95.5%                | 97.4%                | 97.0%     |  |  |
| HFC 1296 100.0% 97.0% 95.8% 97.5% 96.7%  |                |                   |                       |                      |                      |           |  |  |
| Source:  | FSFN report "H | lealthcare Servic | e Information for Chi | ildren in Out-of-hom | e Care Daily Listing | - OCWDRU" |  |  |

|        | Health Information in FSFN as of 03/26/23   |    |    |    |  |  |  |  |  |
|--------|---|----|----|----|--|--|--|--|--|
| Agency | Agency # of Missing Medical Appointments Needing Update # of Dental Appointments Needing Update # of Dental Appointments Needing Update |    |    |    |  |  |  |  |  |
| CHS    | 0   | 18 | 14 | 14 |  |  |  |  |  |
| LSF    | 0   | 14 | 8  | 8  |  |  |  |  |  |
| OHU    | 0   | 7  | 13 | 11 |  |  |  |  |  |
| Total  | Total 0 39 35 33  |    |    |    |  |  |  |  |  |
| Source | Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"   |    |    |    |  |  |  |  |  |

## **Scorecard Measures 9 & 10 - Children Receiving Healthcare Services**

SM 9 - Percent of children in out-of-home care who have received medical services in the last 12 months - Target = 95.0% SM 10 - Percent of children in out-of-home care who have received dental services in the last 7 months - Target = 95.0%

| Scorecard Measure #9 - 03/31/2023 (snapshot) Children Receiving Medical Services Within Last 12 Mths FY 22-23 - 3rd Qtr as of 03/26/23 |  |      |       |  |  |  |  |  |
|--|--|------|-------|--|--|--|--|--|
| Agency   | Agency Appointment within last 12 mths Total Children out-of-home care Percent Medical Services Received |      |       |  |  |  |  |  |
| CHS  | 404  | 422  | 95.7% |  |  |  |  |  |
| LSF  | 444  | 458  | 96.9% |  |  |  |  |  |
| OHU 409 416 <b>98.3%</b>   |  |      |       |  |  |  |  |  |
| Total  | 1257   | 1296 | 97.0% |  |  |  |  |  |

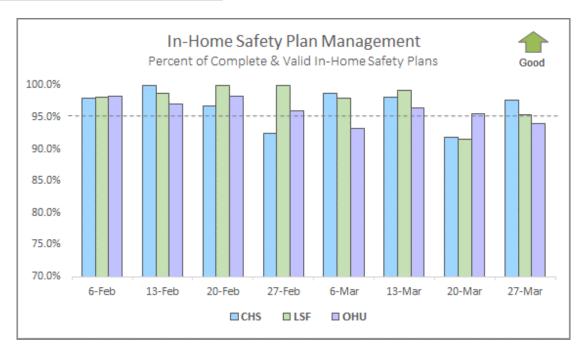
| Children Receiving Dental Services Within Last 7 Mths  FY 22-23 - 3rd Qtr as of 03/26/23 |                                   |                                    |                                     |  |
|--|-----------------------------------|------------------------------------|-------------------------------------|--|
| Agency   | Appointment<br>within last 7 mths | Total Children<br>out-of-home care | Percent Dental<br>Services Received |  |
| CHS  | 252                               | 266                                | 94.7%                               |  |
| LSF  | 269                               | 279                                | 96.4%                               |  |
| OHU  | 273                               | 286                                | 95.5%                               |  |
| Total  | 794                               | 831                                | 95.5%                               |  |



## **In-Home Safety Plan Management**

Percent of Completed In-Home Safety Plans under 180 Effective Days - Target: 95.0%

| Pero       | In-Home Safety Plan Management Percent of Completed In-Home Safety Plans under 180 Effective Days |                                  |                                |                        |  |
|------------|---|----------------------------------|--------------------------------|------------------------|--|
| Agency     | No -or- Expired<br>Safety Plans   | Complete & Valid<br>Safety Plans | Total Required<br>Safety Plans | Percentage<br>Complete |  |
| CHS        | 4   | 162                              | 166                            | 97.6% ⊁                |  |
| LSF        | 6   | 123                              | 129                            | 95.3% ⊁                |  |
| OHU        | 8   | 125                              | 133                            | 94.0%                  |  |
| HFC Total* | 18  | 410                              | 428                            | 95.79%                 |  |



Source: FSFN Report "Case Management Safety Management Listing", Report-as-of: 03/27/23



## **Child Placement Agreement** – Current Errors

| Child Placement Agreement Errors  Data as of 03/27/2023 |                   |                                    |                             |                      |       |
|---|-------------------|------------------------------------|-----------------------------|----------------------|-------|
| Agency  | New CPA<br>Needed | Need to Upload<br>Signed Agreement | Need Supervisor<br>Approval | Need to Close<br>CPA | Total |
| CHS   |                   |                                    |                             |                      | 0 🧩   |
| LSF   |                   |                                    |                             |                      | 0 🧩   |
| OHU   |                   |                                    |                             |                      | 0 🧩   |
| Total   | 0                 | 0                                  | 0                           | 0                    | 0     |





# Resource News Flash | March 2023

## AWARENESS FOR APRIL

#### Child Abuse Prevention Month

4/7 – Webinar: Building the Foundation: Critical Conversations About Child Abuse Prevention 4/11 – Pinwheels in the Park

4/14 – Webinar: Empowering Emotional Growth 4/21 – Webinar: Supporting Diverse Families

Learn more: heartlandforchildren.org/pinwheels

#### **HEALTH RESOURCES**

For more COVID information specific to Florida, go to <u>floridahealthcovid19.gov</u>

Call Center is available 24/7 (866) 779-6121 or email COVID-19@flhealth.gov.

#### For more vaccine information go to

https://floridahealthcovid19.gov/covid-19vaccines-in-florida/

#### **SAFETY RESOURCES**

#### Internet Safety and Tips

- <u>SmartSocial.com Digital</u>
   <u>Citizenship programs</u>
- Information, Advice and Support to Keep Children Safe Online (internetmatters.org)
- NetSmartz Home (missingkids.org)

#### Safe Sleep

https://www.ounce.org/safe\_sleep.h
 tml

#### Swim Safety Tips

mcusercontent.com

#### **COMMUNITY RESOURCES**

#### Lakeland Mom's Summer Camp Guide

<u>lakelandmom.com/summer-camp-directory/</u>

#### United Way's 211

Call 211 or visit 211.org
Getting free confidential help for needs
such as food, housing, employment,
utilities, mental health and much more is
iust a text, call, or click away.

#### **ECHO Ministries**

Help provide tangible needs to children in foster, adoptive, relative and non-relative care.

To Donate: ECHO Distribution Center every Wednesday from 9AM-12PM at 3625 Century Blvd Unit 1A, Lakeland, FL. https://www.echoministriesflorida.net/

#### Find Help (Previously Aunt Bertha)

https://www.findhelp.org/
Find local resources for food, health,
housing, employment programs & other
community resources in seconds.

# HOPE FLORIDA A PATHWAY TO PROSPERITY Call 850-300-HOPE

myflfamilies.com/services/hope-florida

Services offered by Hope Navigators:

- Identifying goals and barriers
- Referrals to local, community-based partners
- One-on-one support to develop a plan to achieve economic-self sufficiency

#### Circuit 10 Children's Mental & Behavioral Health Resources

https://sites.google.com/view/floridac10 mhbhresources/home

On this site you will find:

- Heartland for Children's Parent Portal
- MyFloridaMyFamily Community Services
- Florida Mobile Response Team- 24/7 Crisis Assistance
- Florida Statewide Medicaid Managed Care
- Florida Association of Christian Child Caring Agencies
- Florida Network Short-term Residential Programs
- Center for Autism Related Disabilities (CARD)
- National Alliance on Mental Illness
- Post Adoption Support
- Zebra Coalition
- Central FL Behavioral Health Network
- Hope Florida A Pathway to Prosperity

#### Food Distribution Schedule

Polk, Highlands and Hardee Counties Food Distribution Sites uwcf.org/initiatives/endhunger/schedule/

#### Healthy Families Florida

Family support and coaching program that helps parents provide the safe and stable environments children need for healthy growth and development. healthyfamiliesfla.org/programs map.html

#### **Domestic Violence Services**

Peace River Center's Domestic Violence Program provides free, confidential services for individuals affected by domestic violence, sexual assault and human trafficking crimes, their family members and friends in Polk, Hardee and Highlands counties. 24-Hour Domestic Violence Crisis Lines Hardee/Highlands 863.386.1167 Polk 863.413.2700

Victim Services Office Line 863.413.2708
Victim Services – Polk County 1860 South
Crystal Lake Drive, Lakeland, FL 33801
Victim Services – Hardon / Highlands

Victim Services – Hardee/Highlands Counties

1570 Lakeview Drive, Sebring, FL 33870

#### FREE TAX PREP

January 23- April 14, 2023 Multiple Locations in Polk County

MulberryCSC.org or 863-425-1523

## **HFC EVENTS**

#### HFC's "Let's Talk About it" Podcast

where we provide education and resources for family matters in Polk, Highlands and Hardee Counties Apple Podcasts / Anchor / Spotify / YouTube

#### Pinwheels in the Park

Join HFC & the Lakeland Flying Tigers in recognizing April as Child Abuse Prevention Month! Come for an evening of fun and support child abuse prevention efforts in Circuit 10.

Tuesday, April 11<sup>th</sup>, 2023 at 6:30PM Joker Marchant Stadium in Lakeland <u>Heartlandforchildren.org/pinwheels</u>





# Resource News Flash | March 2023

### POLK COUNTY

#### FREE Prom Dresses & Suits w/ Project Prom

April 1st and April 15th from 11AM-4PM Lakeland Square Mall (Enter through Dillard's entrance) Call 863-802-0777

#### FREE Prom Dresses w/ Operation Prom

April 15<sup>th</sup> from 10AM-4PM 3635 Ave G NW Winter Haven, FL 33880 Call 321-304-0472

#### Peer Recovery Center

Center for Behavioral Health Annex 1501 1st Street South, Winter Haven, FL 33880 Hours: Monday – Friday from 9AM-3PM The center is a place for adults with a mental health diagnosis to receive education, support, resources and socialization.

Contact: (863) 293-1121 x 205789 for more info

#### Florida Children Museum

400 Bonnet Springs Blvd. Lakeland, FL 33815 Contact: (863) 687-3869 https://explorefcm.org

#### Carol Jenkin Barnett United Way Resource Center

Offers weekly classes for children from infants through age 5 where parents and children will learn and socialize as they participate in fun, stimulating, developmental activities. These classes are FREE and a great opportunity to meet other moms and caregivers.

- Breast Feeding Support Group
- Autism/ASD Support Group
- Child Development Classes
- Free Tax Prep
- Healthcare Navigator

Location: 400 Bonnet Springs Blvd. Lakeland, FL 33815 https://uwcf.org/resourcecenter/

### HIGHLANDS COUNTY

#### Champion for Children

Provides child abuse and neglect prevention programs and early-intervention services to children and families in Highlands County.

Contact for more info about the documentary RESILIENCE: The Biology of Stress and the Science of Hope which talks about the connection between trauma and health.

Office: (863) 382-2905

https://www.championforchildren.org/

#### Children's Museum of the Highlands

Hands on Learning for Ages 1-12 Cost: \$8/per person (ages 1+) for all day play. 219 N Ridgewood Dr. Sebring, Florida (863) 451-5385 (contact museum for updated hours)

#### Preservers of Life

Highlands County Community Nursing Organization This organization provides prevention healthcare and helps businesses and individuals integrate holistic health and wellness practices.

Kasey Pacheco, Community Nurse Collaborator Kasey@preserversoflife.com | (863) 420-5255

#### HARDEE COUNTY

#### Hardee Help Center

A Christ-centered community service organization bringing hope & healing to Hardee County families in difficult seasons of life.

713 E Bay Street Wauchula, FL 33873

Contact: info@hardeehelpcenter.com | 863-773-0034

#### Visit Hardee

Website for upcoming events, community updates and resources: https://www.visithardee.com/events



For additional resources and county events, check out our most recent Parent's Corner Newsletter.





# Community Based Care Lead Agency Map



| _  |        |               |  |  |  |
|----|--------|---------------|--|--|--|
|    | LEGEND |               |  |  |  |
| Ci | rcuit  | Region        | Counties   | Lead Agency                                    |  |
|    | 1      | Northwest     | Escambia, Okaloosa, Santa Rosa,<br>Walton                          | Families First Network                         |  |
|    | 2      |               | Franklin, Gadsden, Jefferson, Leon,<br>Liberty, Wakulla            | Big Bend CBC, Inc.                             |  |
|    | 14     |               | Bay, Calhoun, Gulf, Holmes, Jackson,<br>Washington                 | Big Bend CBC, Inc.                             |  |
|    | 3      |               | Columbia, Dixie, Hamilton, Lafayette,<br>Madison, Suwannee, Taylor | Partnership for Strong Families                |  |
|    | 4      |               | Clay   | Kids First of Florida, Inc.                    |  |
|    | 4      | Northeast     | Duval, Nassau  | Family Support Services of North Florida, Inc. |  |
|    | 7      | TWO II I Case | St. Johns  | St. Johns County Board of Commissioners        |  |
|    | 7      |               | Flagler, Putnam, Volusia   | Community Partnership for Children, Inc.       |  |
|    | 00     |               | Alachua, Baker, Bradford, Gilchrist,<br>Lew, Union                 | Partnership for Strong Families                |  |
|    | 5      |               | Citrus, Hernando, Lake, Marion,<br>Sumter                          | Kids Central, Inc.                             |  |
|    | 9      |               | Orange, Osceola  | Embrace Families                               |  |
|    | 10     | Central       | Hardee, Highlands, Polk  | Heartland For Children                         |  |
|    | 18     |               | Seminole   | Embrace Families                               |  |
|    | 18     |               | Brevard  | Brevard Family Partnerships                    |  |
|    | 6      |               | Pasco,<br>Pinellas   | Family Support Services of SunCoast            |  |
|    | 12     | SunCoast      | DeSoto,<br>Manatee, Sarasota                                       | Safe Children Coalition                        |  |
|    | 13     |               | Hillsborough   | Children's Network of Hillsborough             |  |
|    | 20     |               | Charlotte, Collier, Glades, Hendry, Lee                            | Children's Network of Southwest Florida        |  |
|    | 15     |               | Palm Beach   | ChildNet, Inc.                                 |  |
|    | 17     | Southeast     | Broward  | ChildNet, Inc.                                 |  |
|    | 19     |               | Indian River, Martin, Okeechobee,<br>St. Lucie                     | Communities Connected for Kids                 |  |
|    | 11     | Southern      | Miami-Dade   | Citrus Family Care Network                     |  |
|    | 16     | Countrie      | Monroe Citrus Family Care Network                                  |  |  |

