

Community Based Care: Hardee, Highlands & Polk Counties

Circuit 10 – Central Region

CBC Performance and Quality Improvement Meeting
Scheduled for Wednesday, January 18, 2017 at 10 a.m.

Data for Week Ended
Sunday, January 15, 2017

Conference Call: 866-946-1739
Participant Number: 7936917#



Community Based Care Lead Agency Scorecard

For the Quarter of July 1, 2016 to September 30, 2016



	Safety				Permanency				Well-Being			
	1. Rate of Abuse per day while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after receiving services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed of are enrolled in secondary education.	12. Children placed with all of their siblings who are also under court jurisdiction.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	08/01/15 - 07/31/16	05/01/16 - 07/31/16	11/01/15 - 01/31/16	07/01/16 - 09/30/16	07/01/15 - 09/30/15	10/01/15 - 09/30/16	07/01/14 - 09/30/14	10/01/15 - 09/30/16	7/1/2016	7/1/2016	10/01/15 - 09/30/16	9/30/2016
Big Bend CBC (Circuit 2 & 14)	8.48	97.6%	96.2%	99.7%	29.8%	66.3%	100.0%	3.6	99.0%	97.6%	70.8%	64.9%
Brevard Family Partnership	13.7	98.2%	95.1%	99.8%	18.3%	47.8%	95.0%	4.14	96.8%	93.3%	81.8%	65.0%
ChildNet Inc	12.51	97.4%	98.8%	99.9%	26.7%	52.7%	91.1%	3.4	97.2%	93.0%	90.0%	55.9%
ChildNet Palm Beach	8.79	97.6%	98.8%	100.0%	45.1%	59.2%	92.3%	3.44	95.4%	95.1%	93.4%	56.3%
Children's Network of SW Florida	13.86	95.8%	95.0%	99.8%	45.7%	44.7%	90.3%	6.4	93.7%	85.2%	91.2%	60.4%
Community Based Care (Cir #9)	11.12	96.8%	95.9%	99.8%	26.6%	56.2%	89.6%	3.57	96.8%	94.8%	76.6%	58.2%
Community Based Care (Cir #18)	12.39	97.6%	97.1%	99.8%	33.8%	54.0%	93.7%	3.74	94.3%	94.4%	73.3%	69.4%
Community Partnership for Childr.	8.61	97.4%	97.8%	99.4%	28.9%	50.9%	89.3%	3.06	92.2%	81.5%	86.1%	64.1%
Devereux CBC of Okeechobee	7.39	97.5%	92.9%	99.9%	29.7%	66.0%	96.2%	4.53	98.8%	96.2%	84.0%	65.0%
Eckerd Community Alternatives	10.17	97.7%	95.7%	99.9%	56.9%	52.8%	83.5%	3.85	99.0%	97.5%	92.9%	67.3%
Eckerd Community Hillsborough	10.9	96.8%	93.2%	99.9%	52.6%	50.7%	90.2%	5.49	98.1%	96.4%	98.8%	64.8%
Families First Network	8.85	99.0%	96.4%	99.2%	40.6%	50.4%	90.9%	5.91	91.8%	81.2%	77.7%	64.2%
Family Integrity Program	8.72	97.1%	93.9%	99.9%	29.7%	51.1%	83.3%	2.91	96.8%	96.6%	66.6%	74.5%
Family Support Services North Fla	5.99	95.7%	95.0%	99.9%	47.1%	63.0%	90.1%	3.71	98.4%	95.0%	88.2%	73.8%
Heartland For Children	15.59	97.9%	98.1%	99.9%	41.4%	50.6%	87.1%	3.64	98.4%	92.3%	88.6%	60.2%
Kids Central, Inc.	12.89	97.1%	91.3%	99.7%	43.8%	42.0%	92.8%	4.17	95.6%	93.0%	88.6%	73.7%
Kids First of Florida, Inc.	9.02	96.4%	94.5%	99.9%	32.3%	74.1%	100.0%	1.78	99.0%	96.7%	100.0%	60.6%
Our Kids of Miami-Dade	11.39	98.5%	98.3%	99.4%	40.0%	57.3%	90.2%	5.53	97.4%	97.0%	86.1%	55.6%
Partnership for Strong Families	8.78	97.1%	96.8%	99.8%	58.7%	56.7%	95.8%	3.63	97.9%	96.5%	100.0%	66.2%
Sarasota Y/Safe Children Coalition	16.89	95.8%	95.1%	99.8%	41.8%	57.1%	91.2%	4.66	97.4%	82.1%	91.3%	69.2%
Statewide	11.15	97.3%	96.0%	99.8%	41.3%	53.8%	90.4%	4.32	96.6%	92.8%	87.7%	63.5%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%

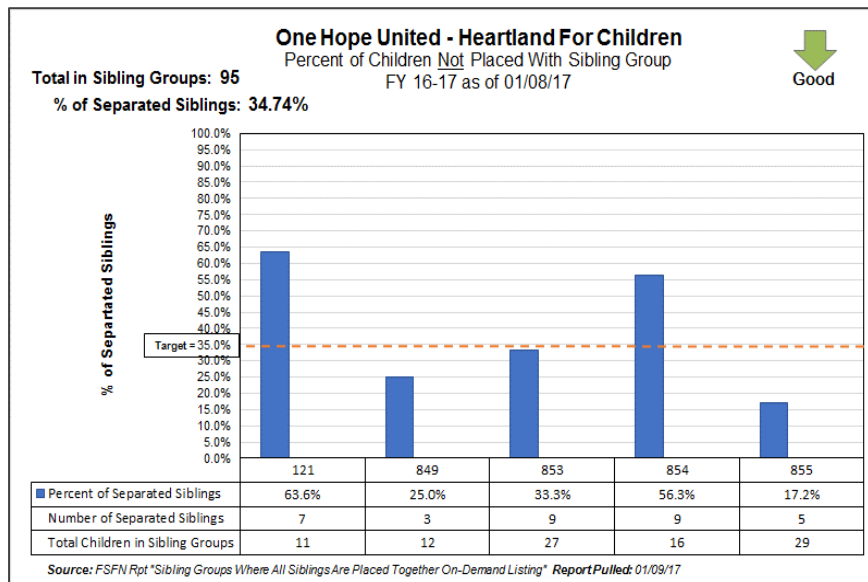
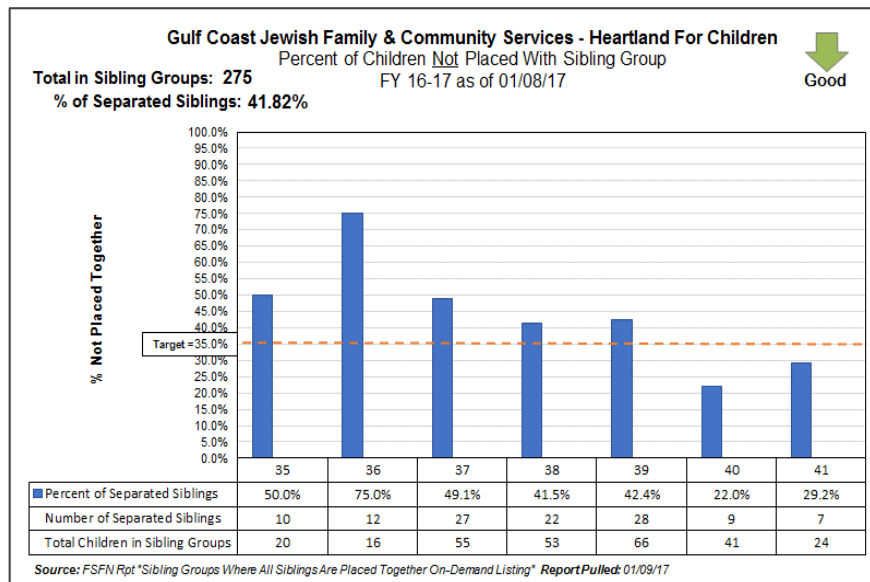
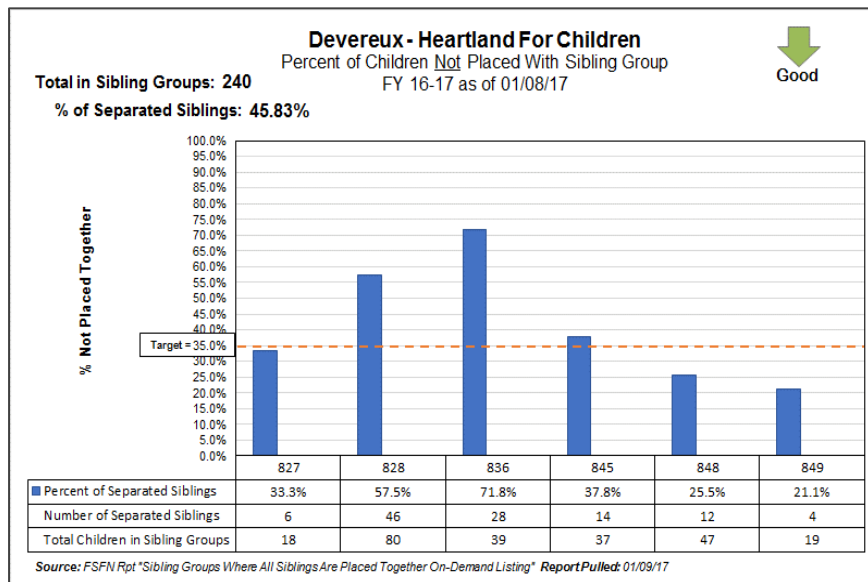
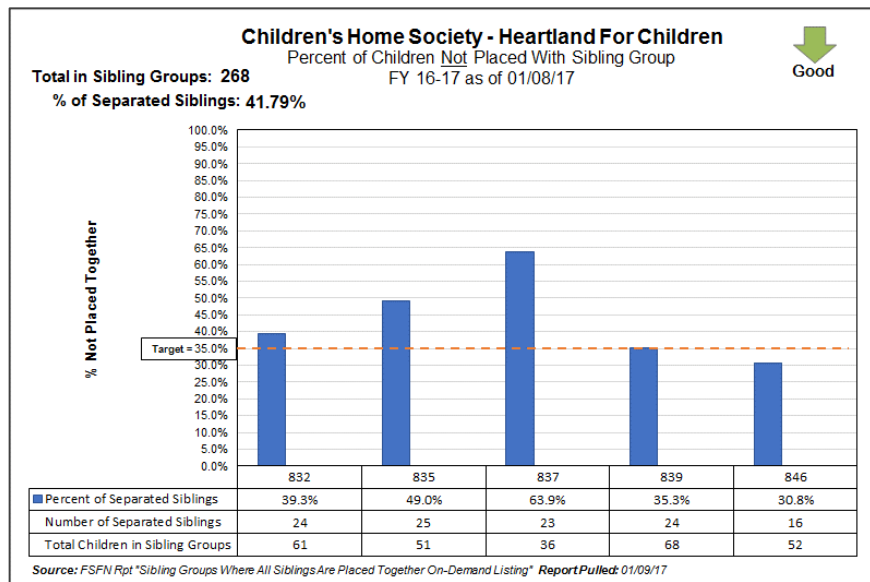
Scorecard Measure 12 - Separated Siblings ~ Snapshot-as-of: 12/31/16

FY 16-17 Target: 35.0%

Children in Sibling Groups: 878

Percent of Separated Siblings: 42.1%

Total Separated Siblings: 370



Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days who are seen every 30 days.

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days			
Supervision between 01/01/17 - 01/31/17			
Agency	# of Children <u>Not</u> seen in 30 days	# of days missed / total days required	% of days child was seen
CHS	10	8126 / 8156	99.63%
DEV	11	7669 / 7695	99.66%
GCJFCS	1	6784 / 6786	99.97%
OHU	0	6098 / 6098	100.00%
Total	22	28677 / 28735	99.80%

**Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 01/16/17*

# of Children Not Seen, Month of Jan 2017	
# Not Seen	Agency
173	CHS
149	DEV
155	GCJFCS
75	OHU
19	CPI
571	Grand Total

Source: FSFN Rpt "Children seen / not seen daily listing" Data-as-of: 1/16/17

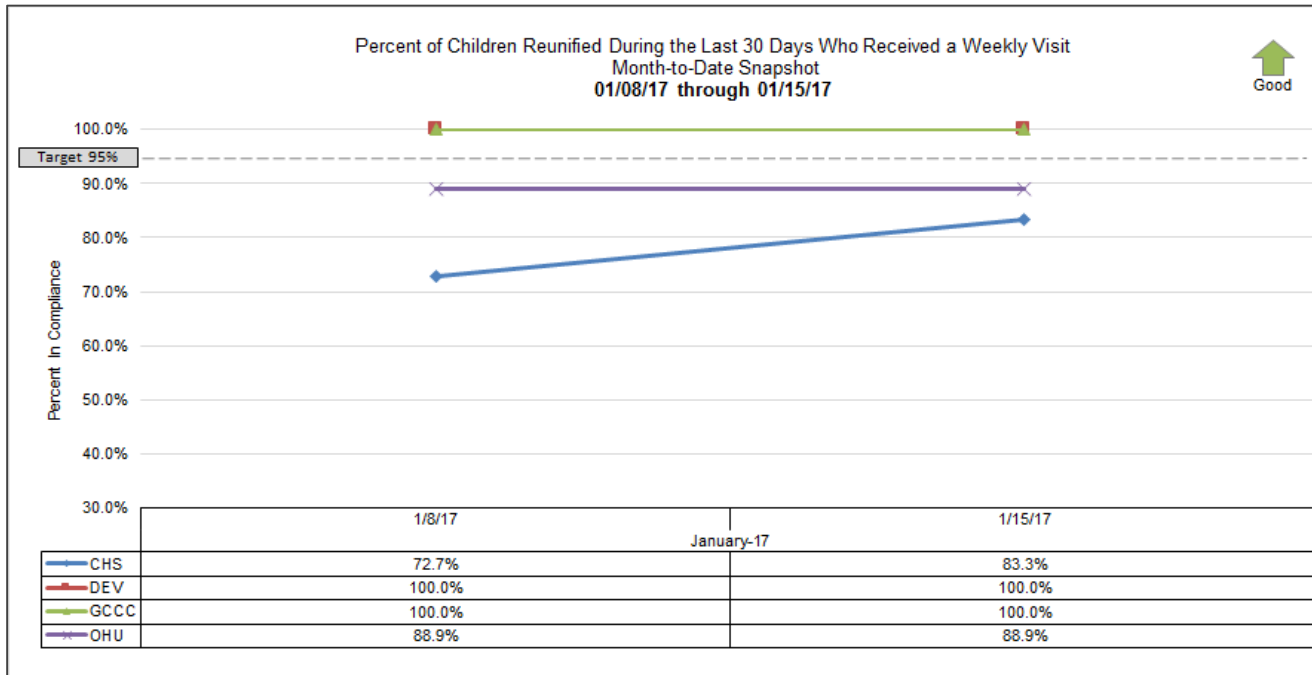
Senate Bill 1666	
Monthly Reporting Requirements for CBC Lead Agencies	
Reporting Requirement	Location in this Document
Average Caseload of Case Managers	Page 28
Turnover Rate for Case Managers and Case Manager Supervisors for Previous 12 Months	Page 28
Percentage of Required Home Visits Completed	Page 4
Performance on Outcome Measures for Previous 12 Months	Page 2

Children Reunified Within the Last 30 Days

Percent of children reunified during the last 30 days who received a FTF visit during the last week - Documented and Followed

Percent of Children Reunified During the Last 30 Days Who Received a Weekly Visit		
Reporting Week Ending: 01/15/17		
Agency	Children with Misses Last Week	Children with OCS Misses Last Week
	30 Days	30 Days
CHS	0	0
DEV	0	0
GCJFCS	0	0
OHU	0	0
HFC	0	0

Percent of Children Reunified During the Last 30 Days Who Received a Weekly Visit					
January Month-to-Date: 01/15/17					
Agency	Children Reunified	Children with Misses	Percent in Compliance	Children with OCS Misses	Adjusted Compliance
CHS	18	3	83.33%	0	83.33%
DEV	14	0	100.00%	0	100.00%
GCJFCS	6	0	100.00%	0	100.00%
OHU	9	1	88.89%	0	88.89%
HFC	47	4	91.49%	0	91.49%



Scorecard Measures 5 & 6 - Children Achieving Permanency

SM 5 - Percent of children exiting care to a permanent home within 12 months of entering care – **Target = 40.4%**

SM 6 - Percent of children exiting care to a permanent home for children in care 12-23 months – **Target = 43.7%**

Scorecard Measure #5 - 01/01/16 to 03/31/17
 Children Achieving Permanency within 0-12 Mths
 FY 16-17 Qtr 3 as of 01/16/17

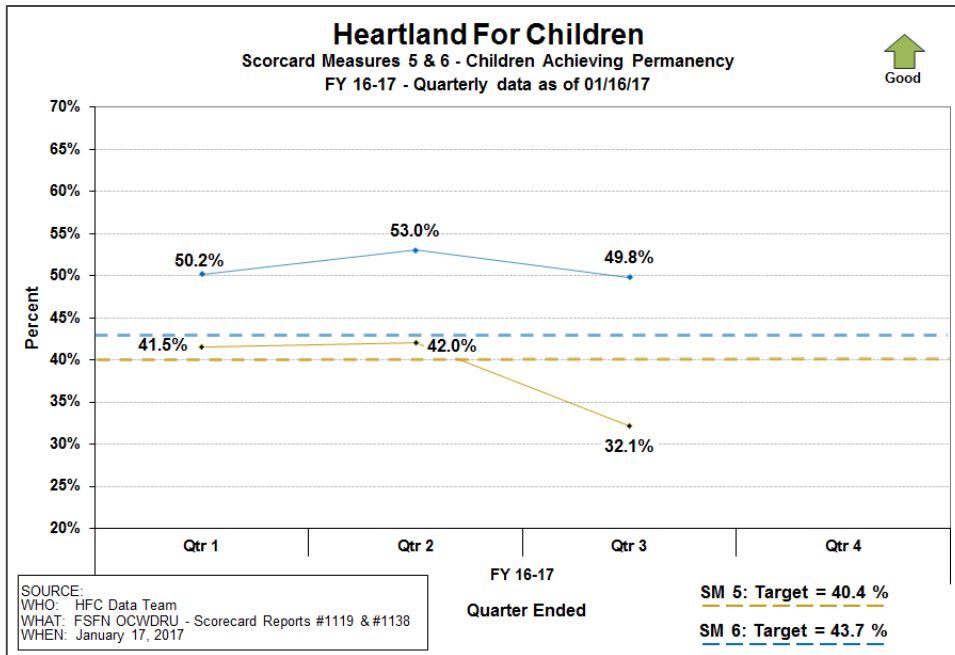
Measure #5 Strategy Review

Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	19	74	25.7%
DEV	15	59	25.4%
GCJFCS	21	55	38.2%
OHU	12	21	57.1%
Total	67	209	32.1%

Scorecard Measure #6 - 04/01/16 to 03/31/17
 Children Achieving Permanency within 12-24 Mths
 FY 16-17 Qtr 3 as of 01/16/17

Agency	Permanency within 12-24 mths	Total Children LOS 12-24 mths	Percent Timely Reunification
CHS	49	98	50.0%
DEV	10	49	20.4%
GCJFCS	52	82	63.4%
OHU	28	50	56.0%
HFC	139	279	49.8%

Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure



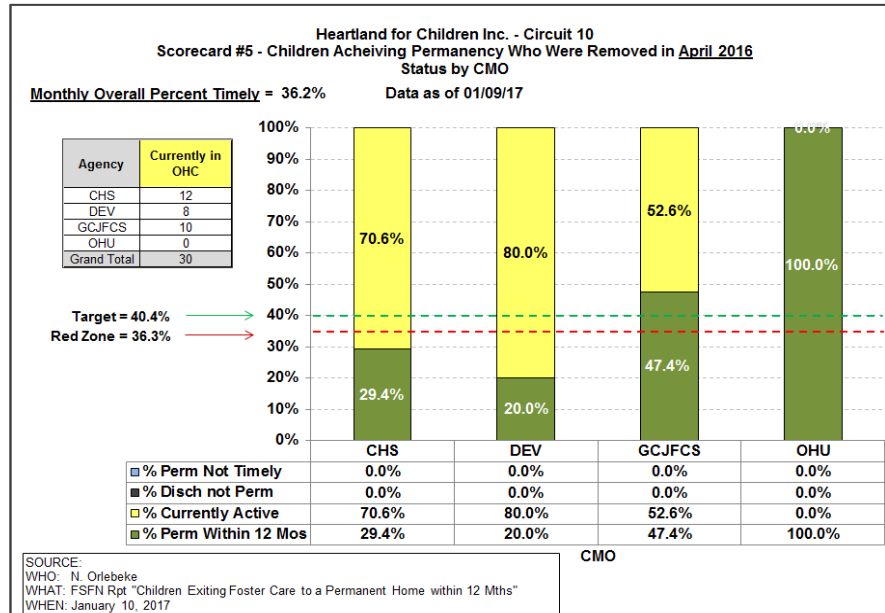
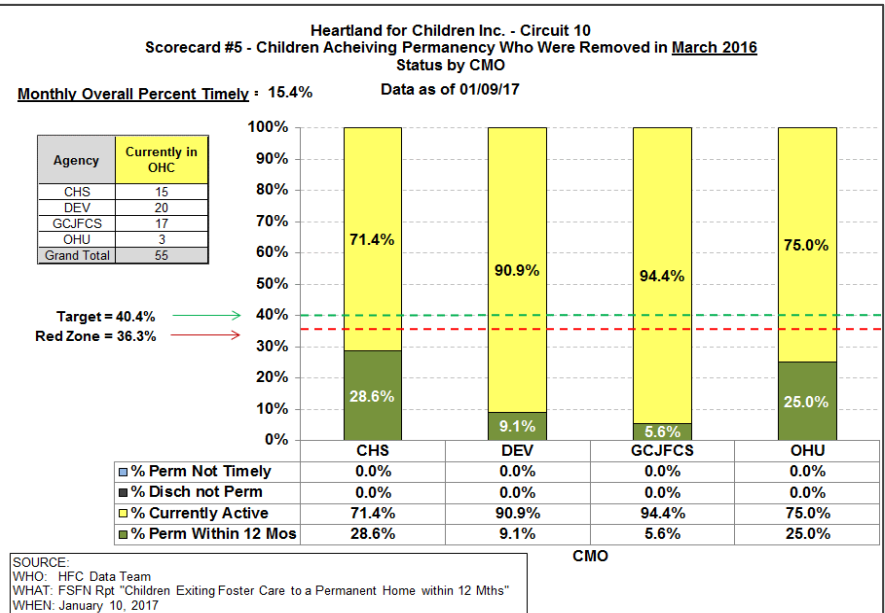
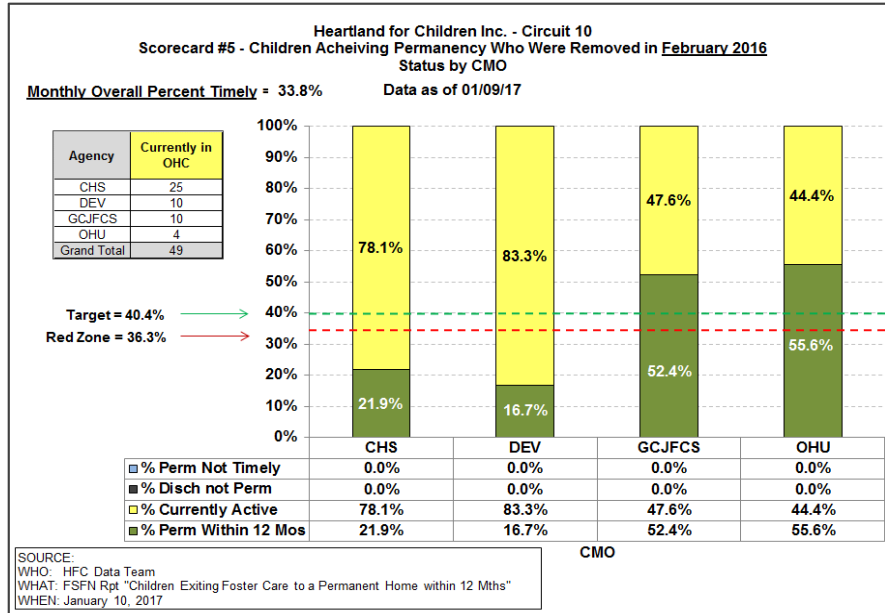
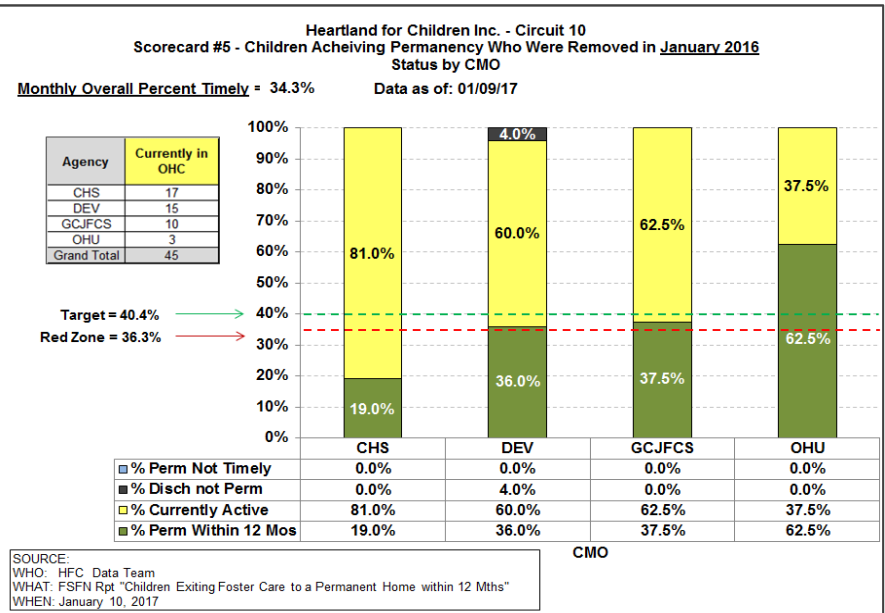
Reunifications Entered into FSN:
 Week of 01/09/17 thru 01/15/17

Agency	Scorecard Measure #5			Scorecard Measure #6	
	Timely	Un-Timely	Total	Timely	Total
CHS	3	4	7	1	1
DEV	2	3	5	3	3
GCJFCS	3	6	9	2	6
OHU	0	0	0	0	0
Total	8	13	21	6	10

Soft Data Collection Tool
 Dec to Jan 2017 – 75.5% Completed

Scorecard Measure 5 – Children Achieving Permanency

Percent of Children Exiting Foster Care to a Permanent Home within 12 months - Children removed Jan 2016 – April 2016



Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal

FY 16-17 Children Returning to Care					
January Removals as of 01/15/17					
Agency	Length of Reunification				Total
	Less than 1 yr	btw 1 - 2 yrs	btw 3 - 5 yrs	5 yrs +	
CHS	3	0	0	0	3
DEV	0	0	1	0	1
GCJFCS	0	0	3	1	4
OHU	0	0	0	0	0
Total	3	0	4	1	8

Removal Episodes for Children with a Prior Removal								
Removals entered into FSFN between 01/09/17 - 01/15/17								
Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOS Range	P. Analytics Listing	P. Analytics Percent
12/29/2016	141039-GCCC	4/18/2012	7/29/2013	15	41	btw 3 - 5 yrs	N	-
12/29/2016	141039-GCCC	4/18/2012	7/29/2013	15	41	btw 3 - 5 yrs	N	-
12/28/2016	141846-CHSFL	10/28/2015	9/1/2016	10	3	< 1 yr	Y	61%
12/28/2016	141846-CHSFL	10/28/2015	9/1/2016	10	3	< 1 yr	Y	70%
12/28/2016	141846-CHSFL	10/28/2015	9/1/2016	10	3	< 1 yr	Y	67%
10/20/2016	141038-GCCC	6/21/2013	6/2/2014	11	28	btw 3 - 5 yrs	N	-

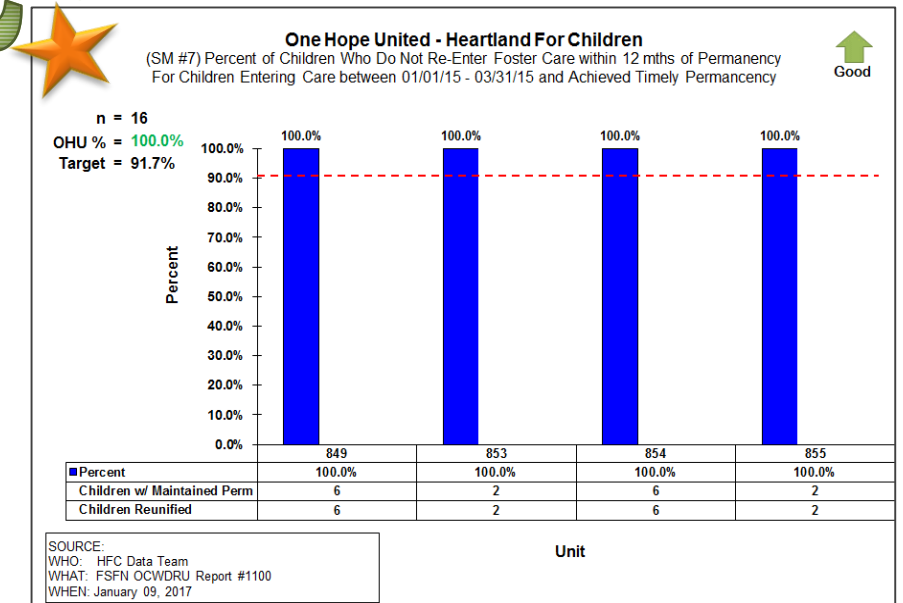
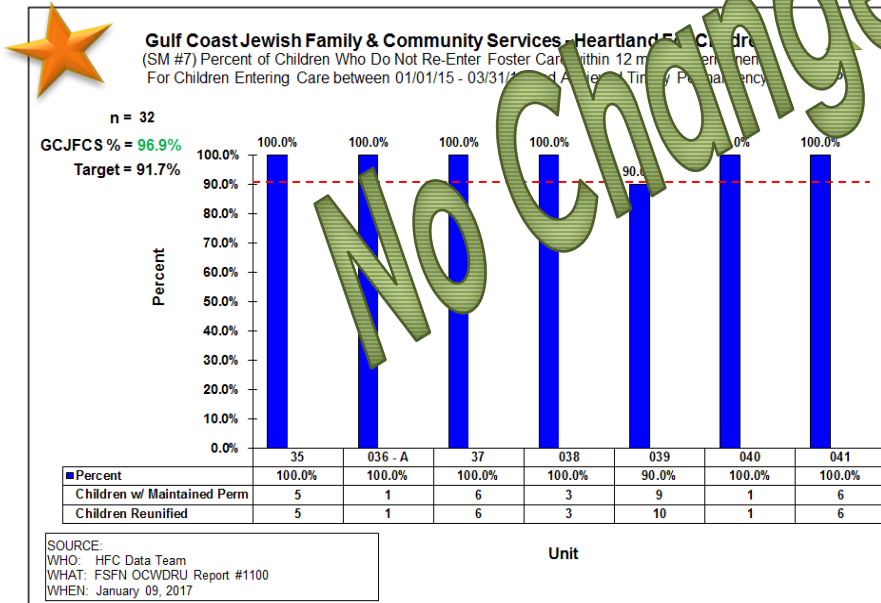
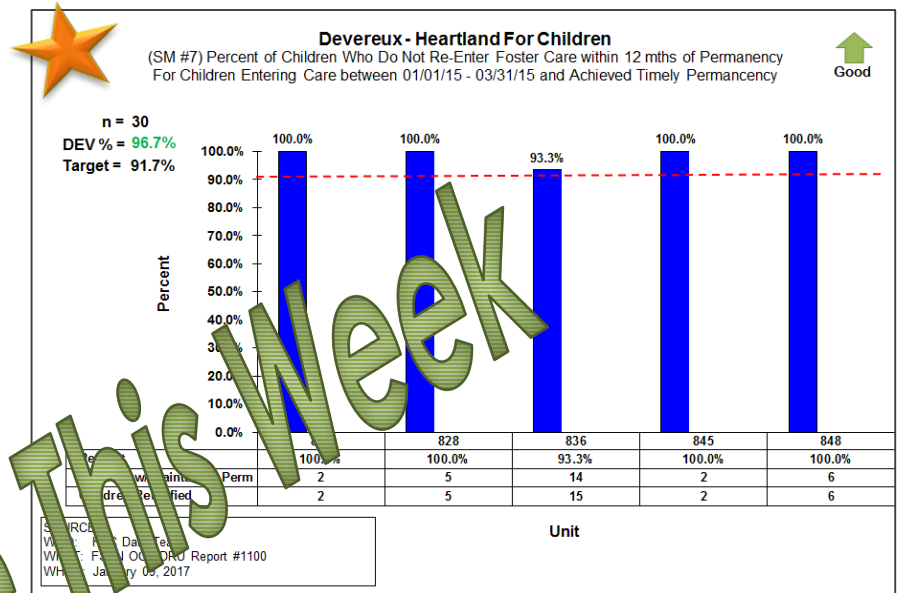
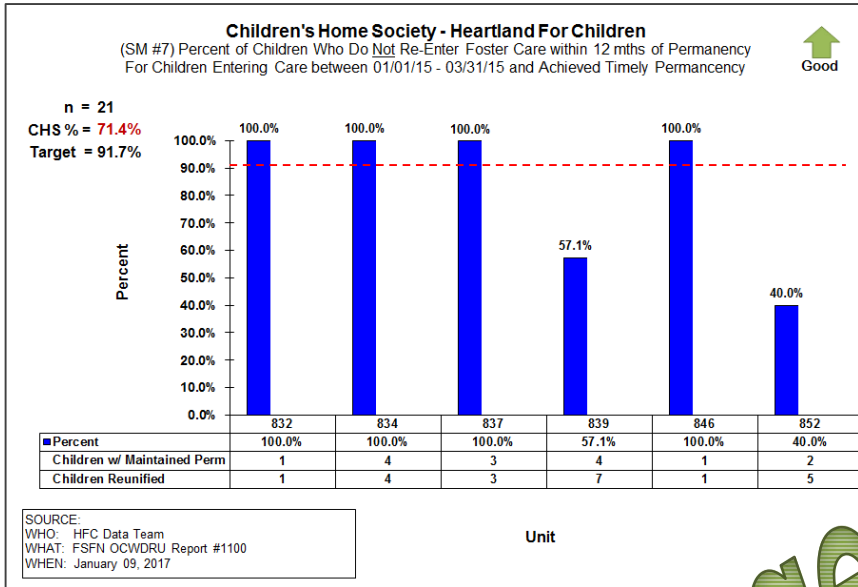
Source: FSFN Data Warehouse Ad Hoc Report, Report-as-of: 01/09/17

Scorecard Measure 7 – Children who do not return within 12 months of reunification – Target = 91.7%

FY 16-17 3rd Qtr. Performance: **91.9%**

Children who Maintained Permanency: **91**

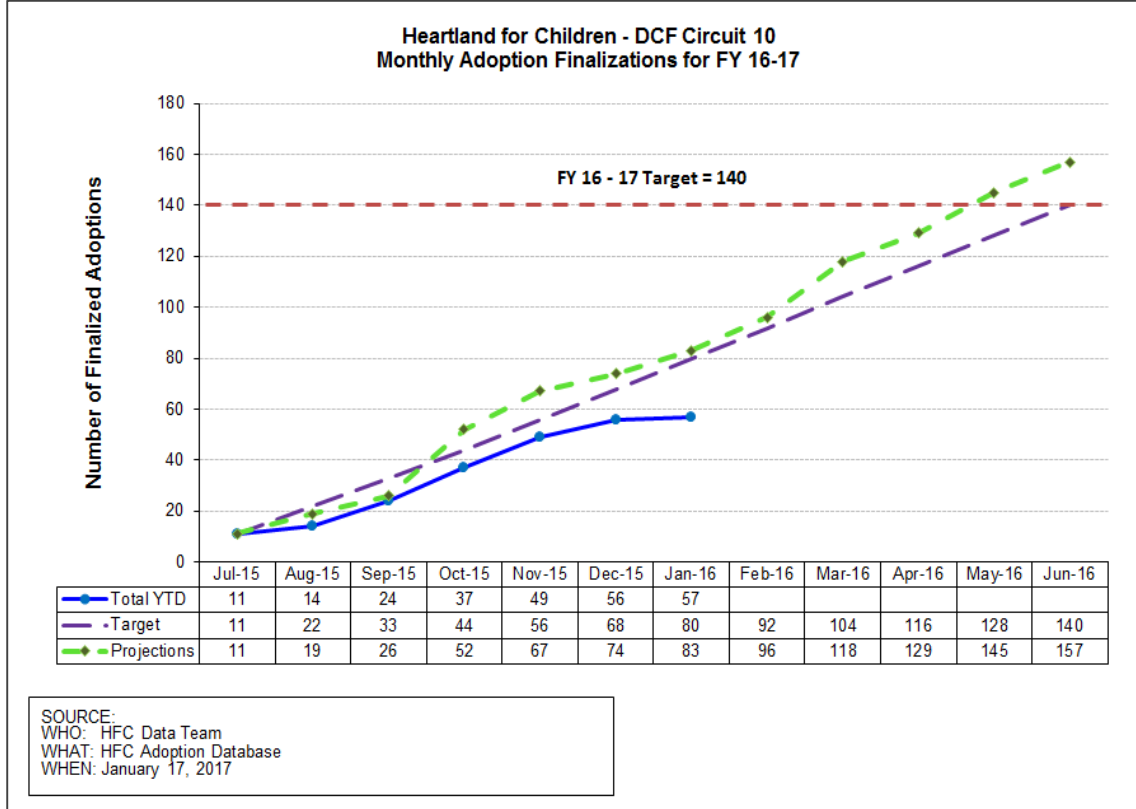
Children Entering Care between 01/01/15 – 03/31/15 and Achieved Timely Permanency: **99**



No Change This Week

Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



All CMOs On Pace For Year
75% of Target Met by March 2017

FY 16-17 Upcoming Finalization Dates
January 18, 2017
February 8, 2017

Percent of Adoptions Finalized Within 24 Months of Removal
Target is 36.6%
TPR Database shows: 33.3%

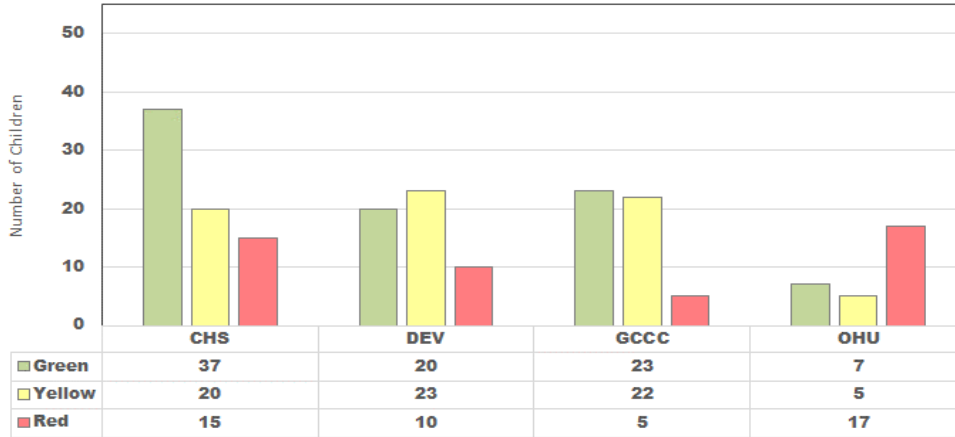
Manually Reported Adoption Data for FY 16-17 through January 17, 2017:

Adoption Finalizations Credited to HFC Fiscal YTD 16-17																													
Number of Adoptions Finalized																													
CMO	Jul-2016		Aug-2016		Sep-2016		Oct-2016		Nov-2016		Dec-2016		Jan-2017		Feb-2017		Mar-2017		Apr-2017		May-2017		Jun-2017		Total				
	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	CBC Credit	% w/in 24 Mos	CMO Target	% of Target Met	
CHS	7	7	0	0	0	0	3	1	5	2	5	5	0	0	5	0	7	0	3	0	9	0	7	0	15	40.0%	44	34.1%	
DEV	0	0	5	0	3	3	4	3	4	0	2	2	1	1	2	0	9	0	3	0	3	0	2	0	9	11.1%	32	28.1%	
GCJFCS	4	4	2	3	2	3	4	3	3	3	0	0	4	0	4	0	4	0	4	0	4	0	3	0	16	37.5%	39	41.0%	
OHU	0	0	1	0	2	4	15	6	3	7	0	0	4	0	2	0	2	0	1	0	0	0	0	0	17	35.3%	25	68.0%	
Total	11	11	8	3	7	10	26	13	15	12	7	7	9	1	13	0	22	0	11	0	16	0	12	0	57	33.3%	140	40.7%	
Source: HFC TPR Database																													
YTD Projections	11		19		26		52		67		74		83		96		118		129		145		157						

CMO Monthly Adoption Database Performance

Number of Children Entered into the Adoption Database

Adoption Database Performance as of 1/15/2017



Source: CMO Adoption Database Data-as-of: 1/15/2017

- Green = All tasks have been completed within the child's current Adoption level in the Database
- Yellow = 75% of All tasks have been completed within the child's current Adoption level in the Database
- Red = Less than 75% of tasks have been completed within the child's current Adoption level in the Database

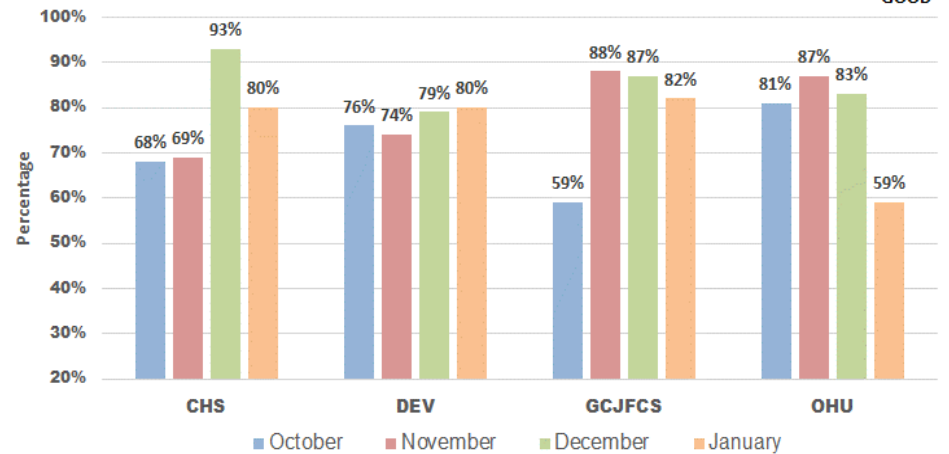
January CMO Performance

CHS	80%	Yellow
DEV	80%	Yellow
GCJFCS	82%	Yellow
OHU	59%	Red

Total count of completed tasks for each child within their current adoption level in the Database.

Overall Monthly CMO Comparison

10/10/2016 Through 01/10/2017



Foster Home Profile



Devereux

Inspiring hope. Empowering lives. For 100 years



GAP

Guardians as Parents

The background of the slide features a vertical gradient from light purple at the top to light blue at the bottom. Scattered across this gradient are numerous water droplets of various sizes, some with soft shadows, giving a fresh and clean aesthetic.

CPI PROJECT

RELEASE OF INFORMATION VS REFERRAL RELEASE

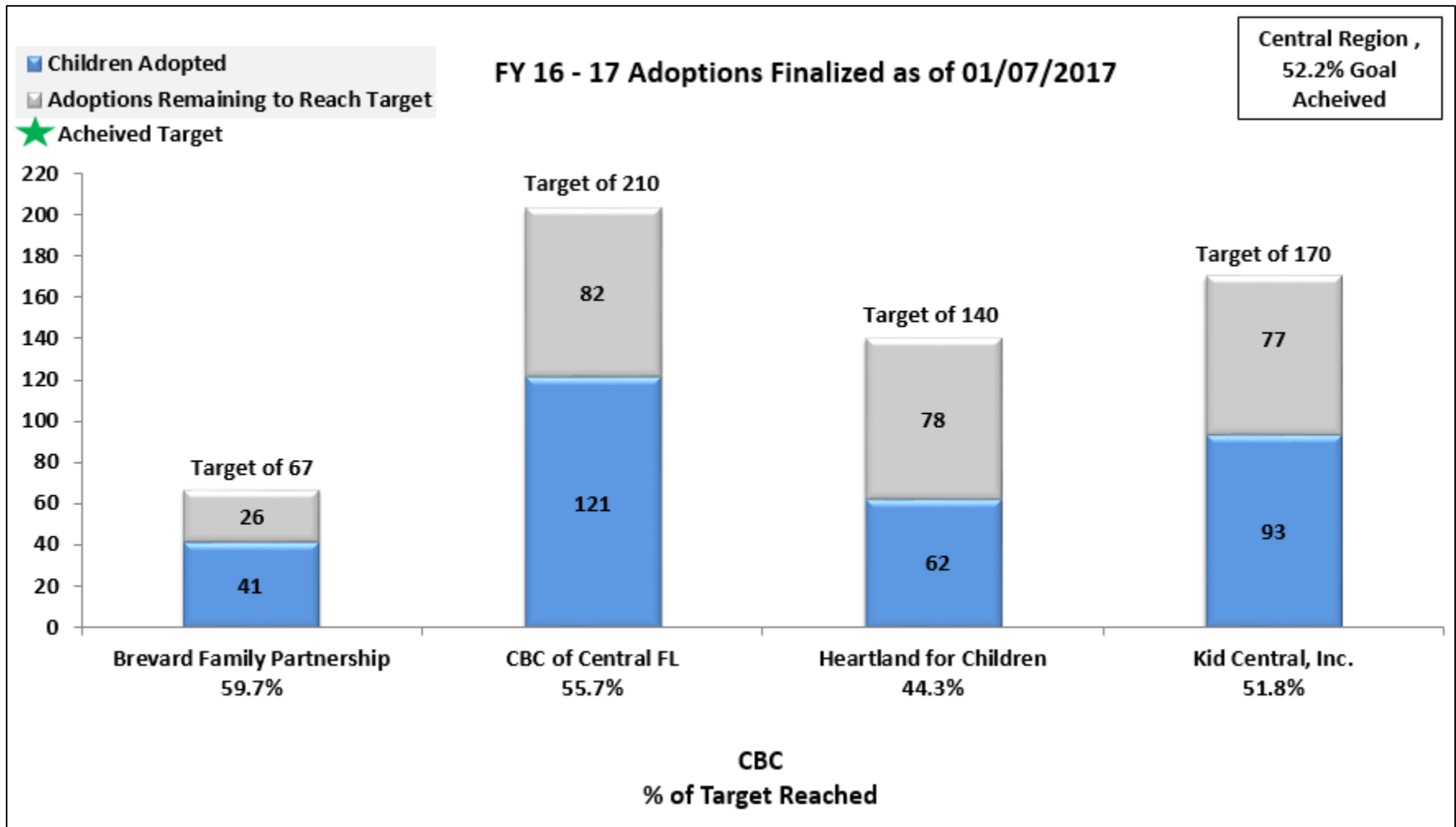
Foster Home – Capacity and Recruitment

DCF Central Region Number of Foster Homes and Beds Month End through December 2016					
CBC	As of 12/31/2016		Licensed Out of Home Totals as of 12/31/2016 as of 01/02/2017		
	# of Homes	# of Beds	Children Placed in Foster Homes	Children Placed in Residential	Total in Licensed Care
BFP	132	290	194	42	236
CBCCFL	339	650	421	166	587
HFC	172	405	269	127	396
KCI	231	554	496	146	642
Central Region	874	1,899	1,380	481	1,861

Source: FSN "Children and Young Adults in OHC or Receiving In-home Services Listing" report #1077
Foster Homes total calculated by the placement type of "Foster Home"
Residential Total was calculated by Residential and Residential Treatment Center placement types.

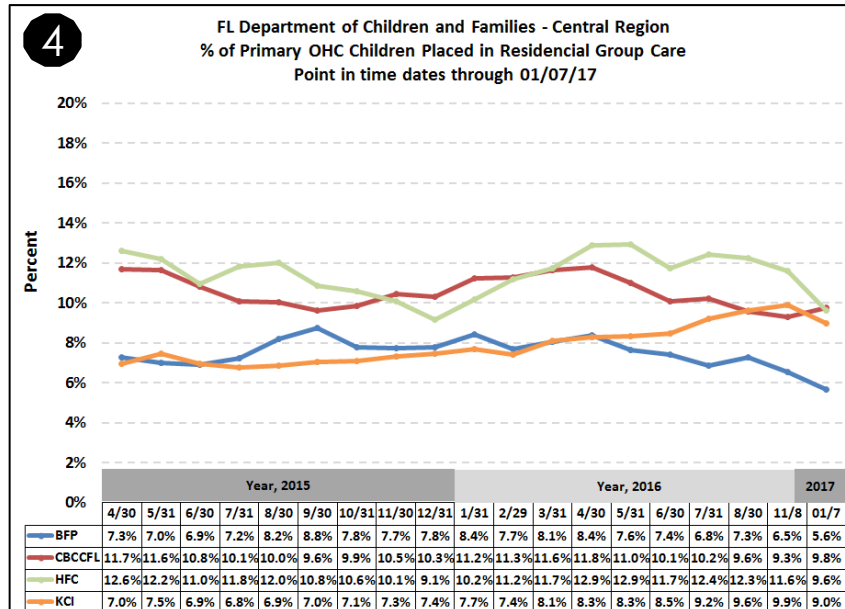
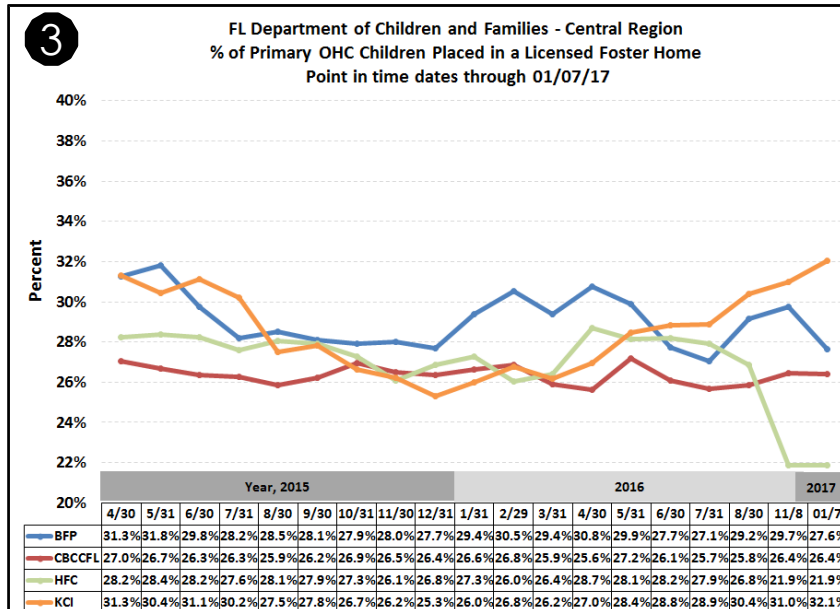
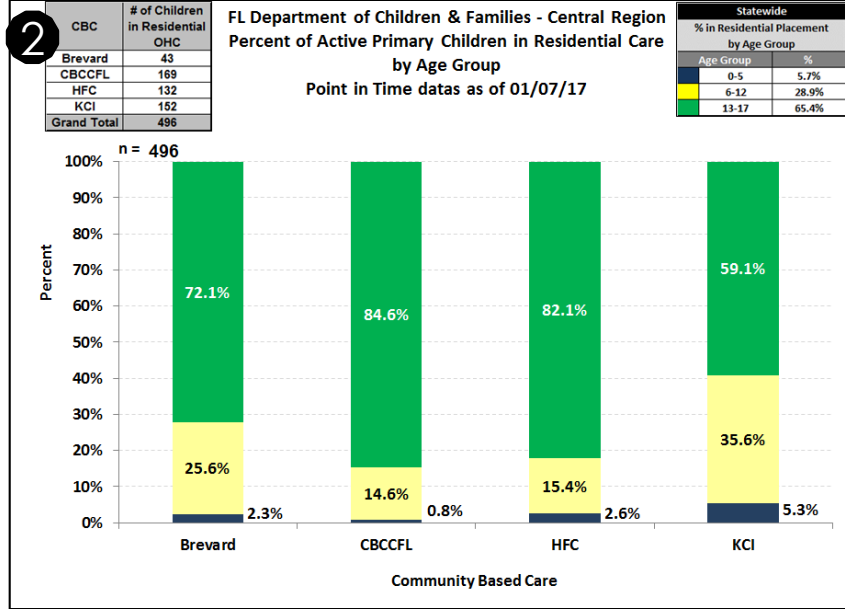
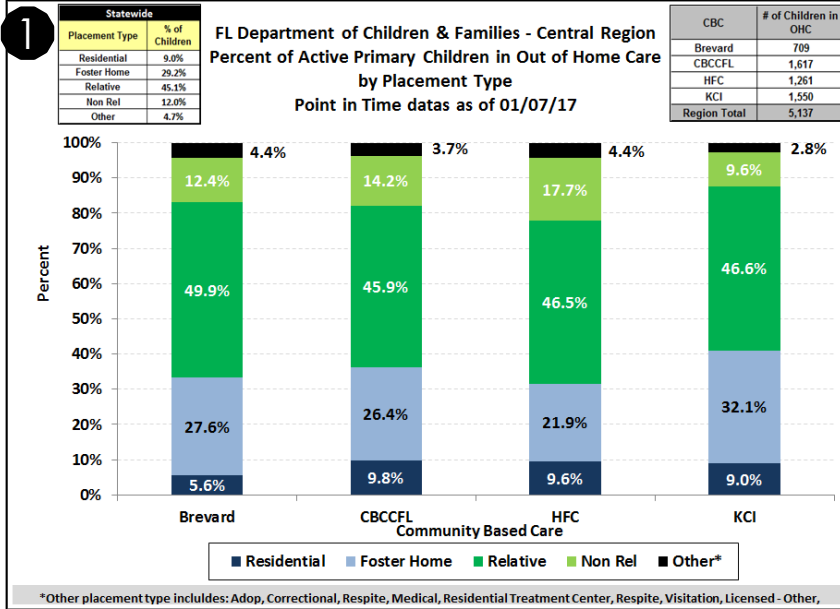
DCF Central Region FY 16 - 17 Foster Home Capacity - Net Bed Yield Monthly through December 31, 2016					
CBC	Capacity as of June 30, 2016	Capacity as of December 31, 2016	FY Net Bed Yield	New Foster Homes Since 7/1	Total Closed Homes since 7/1 (Closed due to Adoption)
BFP	288	290	2	21	20 (2)
CBCCFL	643	650	7	47	44 (15)
HFC	426	405	-21	25	29 (8)
KCI	515	554	39	46	27 (10)
Central Region	1,872	1,899	27	139	120 (35)

Number of Adoption Finalizations During the 2016 – 2017 Fiscal Year



Out of Home Care Snapshot & Trends

1. Percent of children in OHC placed in a residential placement
2. Percent of children in a residential placements by age group
3. Trends on percent of OHC children placed in a licensed foster home
4. Trends on percent of OHC children placed in residential group care



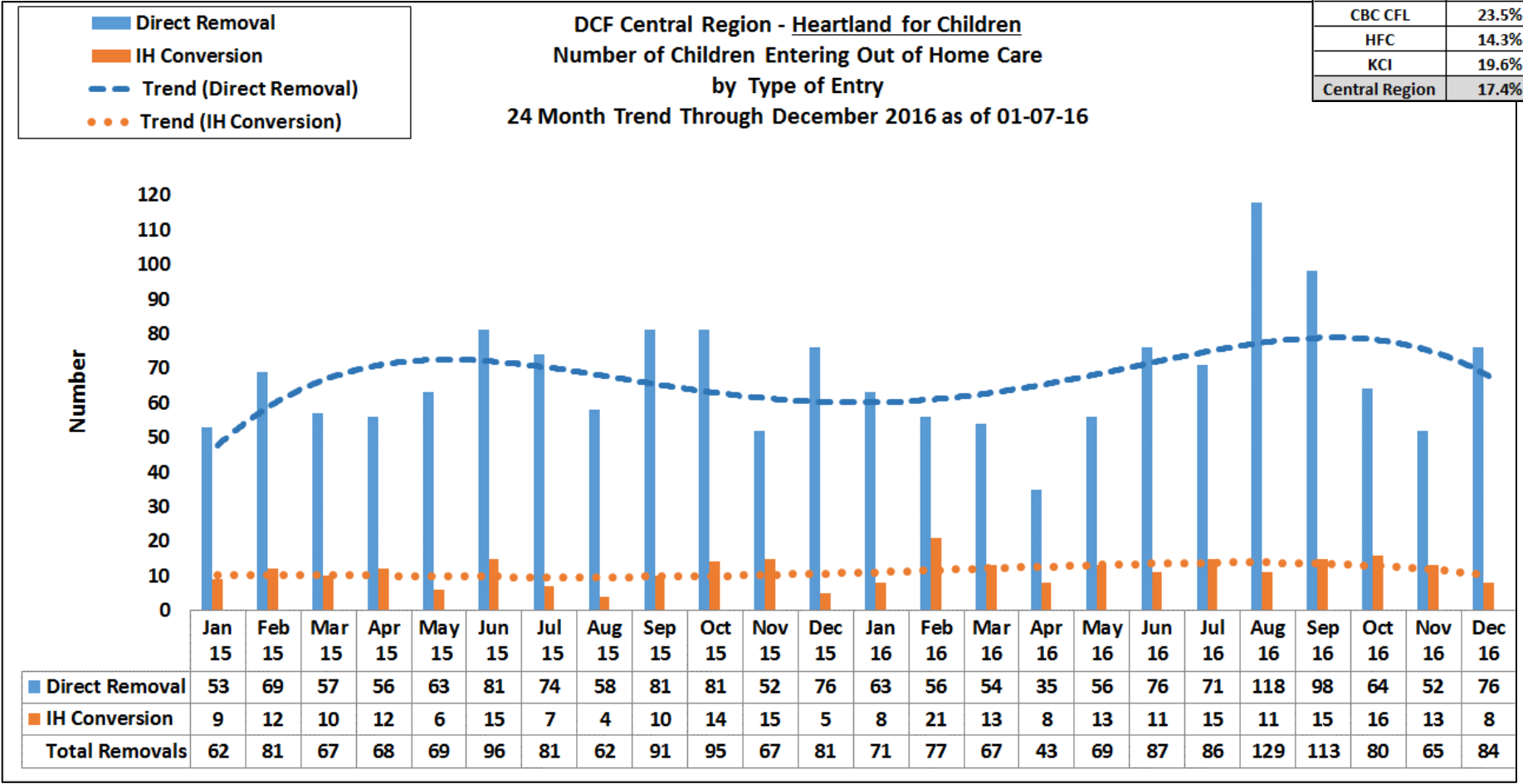
Source: Who: Martin Marmol, What: FSFN rpt "Adhoc Children Active Receiving Services Listing". Placement type was derived by the service type field.

Children Entering Out of Home Care by Type of Entry

Definitions:

- IH Conversion: Child entered out-of-home care after a living arrangement ended. (living arrangement end date is equal to the removal date)
- Direct Removal: Child entered out-of-home care directly from an investigation.

Agency	% of IH-Conversions
BFP	16.0%
CBC CFL	23.5%
HFC	14.3%
KCI	19.6%
Central Region	17.4%



Source: FSFN report "Children Entering and Exiting Out of home Care on-Demand Listing – OCWDRU – rpt #1182". Data is grouped by the county of the assignment not the agency assigned.

Heartland for Children

Quarterly Contract & Scorecard Measures Trends

Legend	
	Performance (Trend Line)
	Target Line
	Target Direction
	Standard or Better
	Below The Standard
	Red Zone
	Contract Measure

Scorecard Measure	Target (Red Line)	Quarterly Trend	Official Quarterly Performance								On-Demand	On-Demand
			FY 14-15 Qtr 2	FY 14-15 Qtr 3	FY 14-15 Qtr 4	FY 15-16 Qtr 1	FY 15-16 Qtr 2	FY 15-16 Qtr 3	FY 15-16 Qtr 4	FY 16-17 Qtr 1	Qtr Ending Oct 2016	Qtr Ending Nov 2016
1. Rate of Abuse per 100,000 Days in Foster Care	8.5 or Less		8.07	6.97	10.22	7.95	9.08	9.35	14.09	15.59	14.22	12.91
2. Children Who are not Abuse/Neglect During In-Home Services	95% or Higher		96.0%	98.9%	99.1%	97.4%	97.2%	97.4%	96.4%	97.9%	97.9%	97.7%
3. Percent of Children Who Are Not Neglected or Abused After Receiving Services	95% or Higher		97.4%	99.4%	94.6%	97.6%	98.1%	92.8%	96.7%	98.1%	93.1%	93.8%
4. Percentage of Children Under Supervision Who are Seen Every Thirty (30) Days.	99.5% or Higher		99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%
5. Children Exiting Foster Care to a Permanent Home within Twelve (12) Months of Entering Care.	40.5% or Higher		54.2%	52.5%	49.5%	40.3%	53.3%	47.5%	47.7%	41.4%	42.7%	46.1%
6. Percent of Children Exiting to a Permanent Home w/in 12 Months for Those in Care 12 to 23 Months	43.6% or Higher		63.8%	64.9%	62.9%	55.9%	53.0%	56.1%	48.4%	50.6%	52.2%	52.4%
7. Children who do not re-enter foster care within twelve (12) months of moving to a permanent home.	91.7% or Higher		90.5%	83.7%	75.9%	86.6%	88.2%	89.5%	88.5%	87.1%	93.4%	87.2%
8. Placement moves per 1,000 days in care	4.12 or Less		2.97	3.28	4.03	3.37	2.86	2.70	3.05	3.64	3.63	3.64
9. Percentage of children in out-of-home care who received medical services within the last 12 months	95% or Higher		97.5%	99.0%	98.0%	97.8%	99.1%	99.0%	98.1%	98.4%	98.1%	98.6%
10. Percentage of children in out-of-home care who received dental services within the last 7 months	95% or Higher		91.7%	91.9%	95.7%	94.7%	93.3%	94.7%	95.2%	92.3%	94.8%	95.8%
11. Percentage of young adults in foster care at age 18 who have earned a high school diploma or GED or are enrolled in a secondary education program	80% or Higher		68.9%	82.1%	87.2%	89.3%	90.0%	82.2%	90.6%	88.6%	83.3%	81.5%
12. Percent of Sibling Groups Where All Siblings are Placed Together	65% or Higher		57.7%	59.1%	59.4%	60.3%	58.6%	59.0%	58.8%	60.2%	59.9%	60.4%

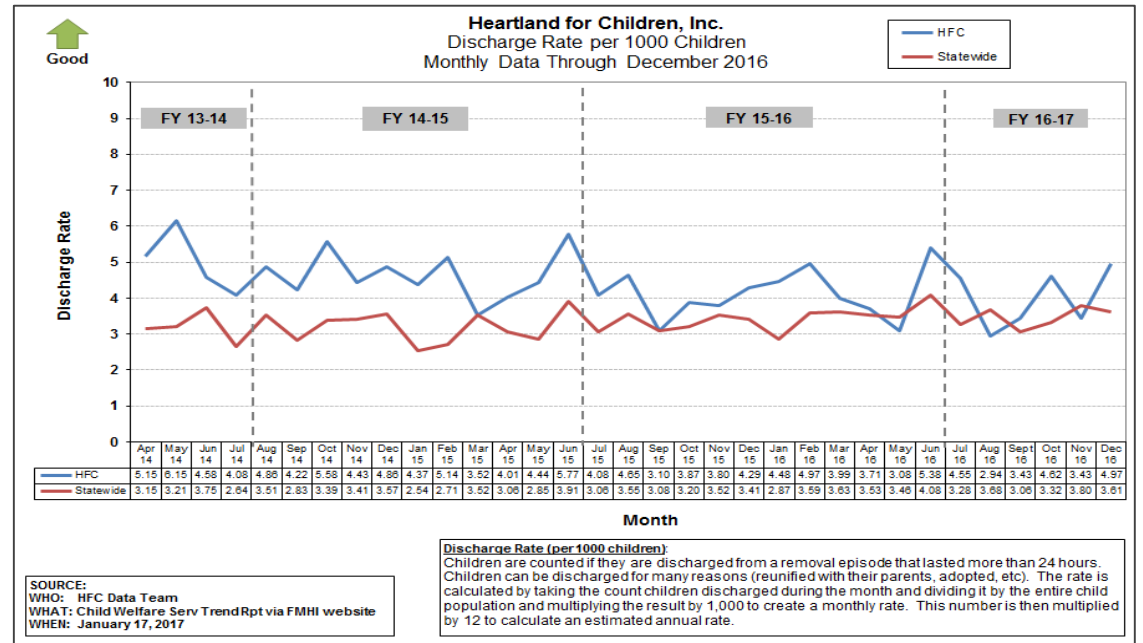
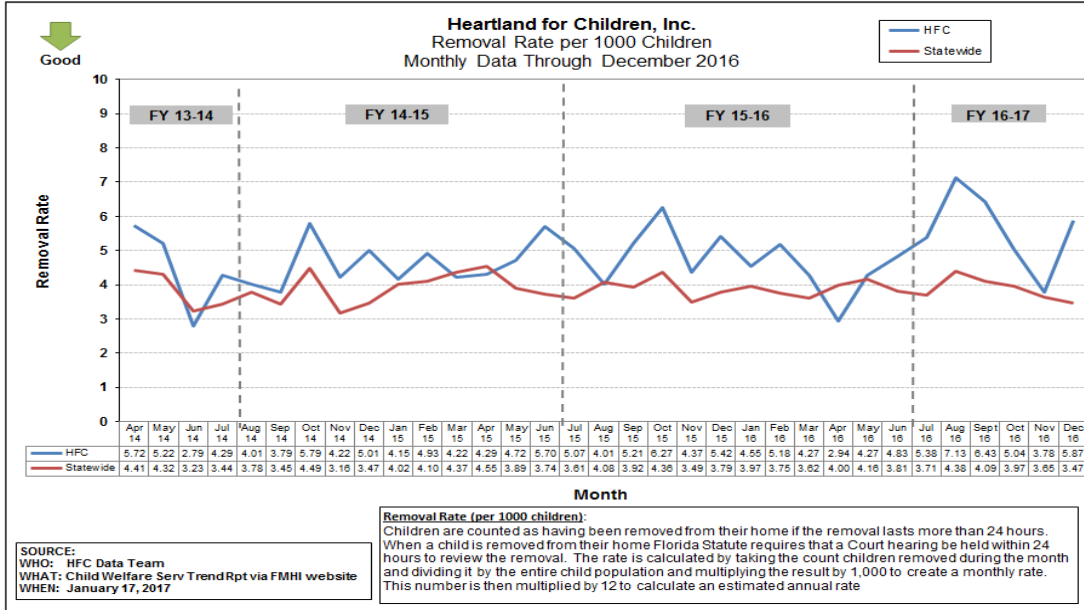
**Percent of Children with an active placement in Licensed OHC
Placed Outside of Removal County/Circuit/Region
Statewide by Region and Circuit as of 12/31/16
Data as of 01/09/17**

Region/Circuit	Total Children	Children Placed Outside of Removal County	Percent Placed Outside Removal County	Children Placed Outside of Removal Circuit	Percent Placed Outside Removal Circuit	Children Placed Outside of Removal Region	Percent Placed Outside Removal Region	Removal County/Circuit/Region Based On			
								Intake County	Shelter Hearing or Removal Legal Action	Other Legal Action	County of Primary Caseworker
Northwest Region	882	483	54.8%	158	17.9%	88	10.0%	799	64	19	0
Circuit 1	596	317	53.2%	78	13.1%	48	8.1%	536	50	10	0
Circuit 2	91	44	48.4%	18	19.8%	13	14.3%	82	6	3	0
Circuit 14	195	122	62.6%	62	31.8%	27	13.8%	181	8	6	0
Northeast Region	1,196	445	37.2%	279	23.3%	130	10.9%	1,089	53	52	2
Circuit 3	107	100	93.5%	80	74.8%	23	21.5%	98	6	2	1
Circuit 4	498	117	23.5%	62	12.4%	32	6.4%	468	12	18	0
Circuit 7	433	109	25.2%	43	9.9%	34	7.9%	388	21	23	1
Circuit 8	158	119	75.3%	94	59.5%	41	25.9%	135	14	9	0
Central Region	1,908	847	44.39%	415	21.75%	253	13.26%	1,765	87	48	8
Circuit 5	642	410	63.9%	107	16.7%	88	13.7%	595	32	12	3
Circuit 9 & 18 (Sem)	600	284	47.3%	198	33.0%	85	14.2%	552	31	15	2
Circuit 10	421	134	31.8%	94	22.3%	71	16.9%	390	13	17	1
Cir 18 - Brevard	245	19	7.8%	16	6.5%	9	3.7%	228	11	4	2
Suncoast Region	2,706	1,038	38.4%	495	18.3%	211	7.8%	2,538	92	72	4
Circuit 6	864	406	47.0%	164	19.0%	77	8.9%	820	23	21	0
Circuit 12	357	190	53.2%	86	24.1%	21	5.9%	338	9	7	3
Circuit 13	858	189	22.0%	189	22.0%	74	8.6%	807	21	30	0
Circuit 20	627	253	40.4%	56	8.9%	39	6.2%	573	39	14	1
Southeast Region	1,631	398	24.4%	303	18.6%	207	12.7%	1,498	100	32	1
Circuit 15	437	90	20.6%	90	20.6%	57	13.0%	409	20	7	1
Circuit 17	976	163	16.7%	163	16.7%	119	12.2%	904	52	20	0
Circuit 19	218	145	66.5%	50	22.9%	31	14.2%	185	28	5	0
Southern Region	793	90	11.3%	90	11.3%	81	10.2%	734	16	42	1
Circuit 11	748	78	10.4%	78	10.4%	75	10.0%	694	14	40	0
Circuit 16	45	12	26.7%	12	26.7%	6	13.3%	40	2	2	1
Statewide Total	9,106	3,298	36.22%	1,729	18.99%	961	50.37%	8,412	413	265	16

Source: Who: Martin Marmol, What: FSFN rpt "Children in Licensed Out-of-Home Care Placed Outside of Removal County/Circuit/Region"

Removal and Discharge Rates

Monthly Removal and Discharge Rates (per 1,000 Children) as of December 2016

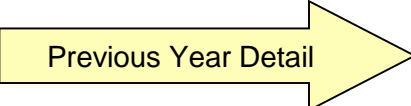


Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2016-17 as of January 08, 2017

CLS WEEKLY SHELTER REPORT - FY 2016-2017													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	16/17 Totals
# Of Shelter Hearings													
Polk	35	47	56	44	29	48	5	0	0	0	0	0	264
Highlands	1	3	4	10	2	5	0	0	0	0	0	0	25
Hardee	3	2	1	1	1	3	1	0	0	0	0	0	12
Total	39	52	61	55	32	56	6	0	0	0	0	0	301
# Children Removed													
Polk	64	93	93	73	50	86	7	0	0	0	0	0	466
Highlands	4	10	7	9	4	9	0	0	0	0	0	0	43
Hardee	7	5	1	2	2	5	2	0	0	0	0	0	24
Total	75	108	101	84	56	100	9	0	0	0	0	0	533
Total Children Denied Shelter													
Polk	0	0	0	0	0	0	0	0	0	0	0	0	0
Highlands	0	0	0	0	0	0	0	0	0	0	0	0	0
Hardee	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
# Children Placed with Relative													
Polk	36	59	51	41	21	66	5	0	0	0	0	0	279
Highlands	4	2	5	5	0	3	0	0	0	0	0	0	19
Hardee	1	3	0	2	2	5	2	0	0	0	0	0	15
Total	41	64	56	48	23	74	7	0	0	0	0	0	313
# Children Placed with Non Relative													
Polk	5	13	19	13	13	9	0	0	0	0	0	0	72
Highlands	0	0	2	0	4	1	0	0	0	0	0	0	7
Hardee	5	0	1	0	0	0	0	0	0	0	0	0	6
Total	10	13	22	13	17	10	0	0	0	0	0	0	85
# Children Placed in Foster Care													
Polk	23	21	23	19	16	11	2	0	0	0	0	0	115
Highlands	0	8	0	4	0	5	0	0	0	0	0	0	17
Hardee	1	2	0	0	0	0	0	0	0	0	0	0	3
Total	24	31	23	23	16	16	2	0	0	0	0	0	135

Shelter Count for the Week of Jan 02 - Jan 08, 2017			
	Polk	Highlands	Hardee
Shelters	5	0	1
Children Removed	7	0	2
Placed in Foster Care	2	0	0
Placed w/ a Relative	5	0	2
Placed w/a Non-Rel	0	0	0



% of Children Sheltered Placed in Foster Care							
Data as of 01/08/17							
Month	10-11	11-12	12-13	13-14	14-15	15-16	16-17
Jul	17.0%	35.8%	32.8%	44.7%	29.5%	34.7%	32.0%
Aug	24.7%	25.6%	32.0%	24.1%	34.9%	34.0%	28.7%
Sep	30.2%	51.4%	45.3%	26.2%	63.6%	27.1%	22.8%
Oct	31.6%	39.2%	34.8%	44.3%	34.5%	29.3%	27.4%
Nov	42.9%	37.3%	40.0%	44.4%	17.4%	19.2%	28.6%
Dec	38.8%	37.8%	30.0%	30.9%	52.7%	21.3%	16.0%
Jan	34.4%	51.4%	37.8%	37.5%	26.3%	21.2%	22.2%
Feb	27.8%	27.3%	42.2%	47.6%	39.4%	17.6%	
Mar	29.8%	47.6%	36.1%	47.4%	39.0%	30.0%	
Apr	45.6%	30.6%	30.3%	43.9%	24.1%	29.7%	
May	32.0%	41.2%	27.3%	28.8%	27.5%	56.3%	
Jun	29.3%	27.2%	19.0%	31.3%	33.3%	41.0%	
FY Total	32.0%	38.0%	34.3%	37.7%	34.7%	30.1%	

CLS WEEKLY SHELTER REPORT - FY 2016-2017																		
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	15/16 Totals	14/15 Totals	13/14 Totals	12/13 Totals	11/12 Totals	10/11 Totals
# Of Shelter Hearings																		
Polk	38	25	30	39	32	37	27	29	30	23	39	21	370	329	330	283	385	403
Highlands	0	3	2	2	2	4	1	2	1	2	1	8	8	28	48	17	29	47
Hardee	4	0	0	0	1	0	1	2	1	0	0	0	9	19	11	12	16	18
Total	42	28	32	41	35	41	29	33	32	25	40	29	407	396	358	315	448	477
# Children Removed																		
Polk	67	45	68	70	48	74	49	61	57	35	63	43	680	582	578	494	643	665
Highlands	0	5	2	5	2	6	2	2	2	2	1	18	47	84	27	46	84	81
Hardee	5	0	0	0	2	0	1	5	1	0	0	0	14	35	18	20	26	29
Total	72	50	70	75	52	80	52	68	60	37	64	61	741	701	623	560	753	775
Total Children Denied Shelter																		
Polk	0	0	0	0	3	0	0	0	0	0	0	0	3	0	1	8	5	6
Highlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Hardee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	3	0	0	0	0	0	0	0	3	1	1	8	5	7
# Children Placed with Relative																		
Polk	35	28	44	33	29	54	26	45	29	18	21	21	383	319	296	280	357	401
Highlands	0	5	1	2	1	2	2	1	2	2	0	13	31	50	24	22	40	34
Hardee	4	0	0	0	2	0	1	2	1	0	0	0	10	17	13	16	15	21
Total	39	33	45	35	32	56	29	48	32	20	21	34	424	386	333	318	412	456
# Children Placed with Non Relative																		
Polk	8	0	5	18	10	7	12	5	10	6	7	0	88	54	52	46	39	57
Highlands	0	0	1	0	0	0	0	0	0	0	0	2	3	7	1	4	14	13
Hardee	0	0	0	0	0	0	3	0	0	0	0	0	3	11	4	0	2	1
Total	8	0	6	18	10	7	12	8	10	6	7	2	94	72	57	50	55	71
# Children Placed in Foster Care																		
Polk	24	17	19	19	9	13	11	11	18	11	35	22	209	209	230	169	247	207
Highlands	0	0	0	3	1	4	0	1	0	0	1	3	13	27	2	19	30	34
Hardee	1	0	0	0	0	0	0	0	0	0	0	0	1	7	3	4	9	7
Total	25	17	19	22	10	17	11	12	18	11	36	25	223	243	235	192	286	248

Case Transfer Staffing Data

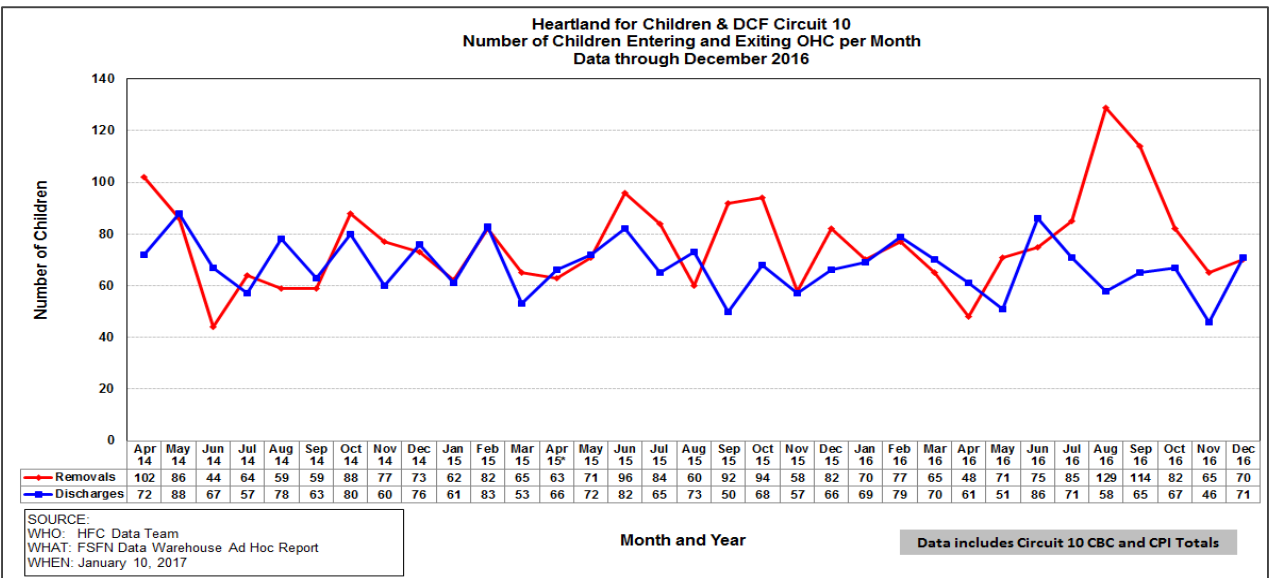
Case Transfer Data For Fiscal Year July 1, 2016 – June 30, 2017 - Data as of 01/17/2017

Agency	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	16-17 Totals	15-16 Totals	14-15 Totals
Number of Children															
CHS	37	49	35	54	40	24	22	0	0	0	0	0	261	391	259
Devereux	25	75	41	26	42	35	14	0	0	0	0	0	258	403	251
GCCC	31	49	49	43	35	34	9	0	0	0	0	0	250	388	253
One Hope	65	65	36	38	58	37	13	0	0	0	0	0	312	358	460
Total	158	238	161	161	175	130	58	0	0	0	0	0	1081	1540	1223
Out of Home Care															
CHS	23	24	22	39	21	9	18	0	0	0	0	0	156	230	176
Devereux	6	40	22	19	29	20	8	0	0	0	0	0	144	218	165
GCCC	15	39	24	34	22	23	5	0	0	0	0	0	162	235	175
One Hope	18	14	13	7	10	6	7	0	0	0	0	0	75	71	130
Total	62	117	81	99	82	58	38	0	0	0	0	0	537	754	646
IN - HOME JUDICIAL															
CHS	1	2	0	2	5	2	2	0	0	0	0	0	14	30	41
Devereux	2	2	0	0	3	0	2	0	0	0	0	0	9	37	23
GCCC	3	0	0	0	3	2	0	0	0	0	0	0	8	11	12
One Hope	0	2	0	1	0	0	0	0	0	0	0	0	3	8	19
Total	6	6	0	3	11	4	4	0	0	0	0	0	34	86	95

Agency	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	16-17 Totals	15-16 Totals	14-15 Totals
NON-JUDICIAL IN HOME SERVICES															
CHS	13	15	9	12	14	11	0	0	0	0	0	0	74	83	13
Devereux	17	22	18	5	8	9	3	0	0	0	0	0	82	82	16
GCCC	12	10	23	8	9	7	4	0	0	0	0	0	73	89	44
One Hope	14	7	8	6	10	0	0	0	0	0	0	0	45	52	23
Total	56	54	58	31	41	27	7	0	0	0	0	0	274	306	96
OCS / ICPC Courtesy Supervision															
CHS	0	0	1	0	0	0	0	0	0	0	0	0	1	28	0
Devereux	0	2	0	0	0	0	0	0	0	0	0	0	2	40	1
GCCC	0	0	1	0	0	0	0	0	0	0	0	0	1	29	0
One Hope	30	42	14	24	38	29	6	0	0	0	0	0	183	217	277
Total	30	44	16	24	38	29	6	0	0	0	0	0	187	314	278
Reinstatement of Protective Services Supervision (Notice of Hearings)															
CHS	0	5	1	0	0	0	1	0	0	0	0	0	7	7	9
Devereux	0	7	0	0	2	3	0	0	0	0	0	0	12	16	17
GCCC	1	0	1	0	1	0	0	0	0	0	0	0	3	9	14
One Hope	3	0	1	0	0	0	0	0	0	0	0	0	4	9	10
Total	4	12	3	0	3	3	1	0	0	0	0	0	26	41	50

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





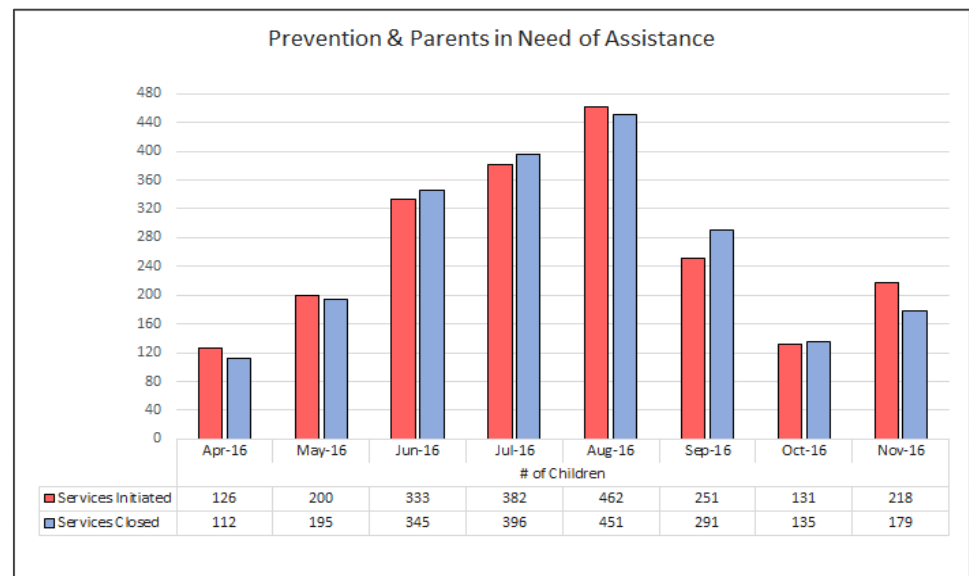
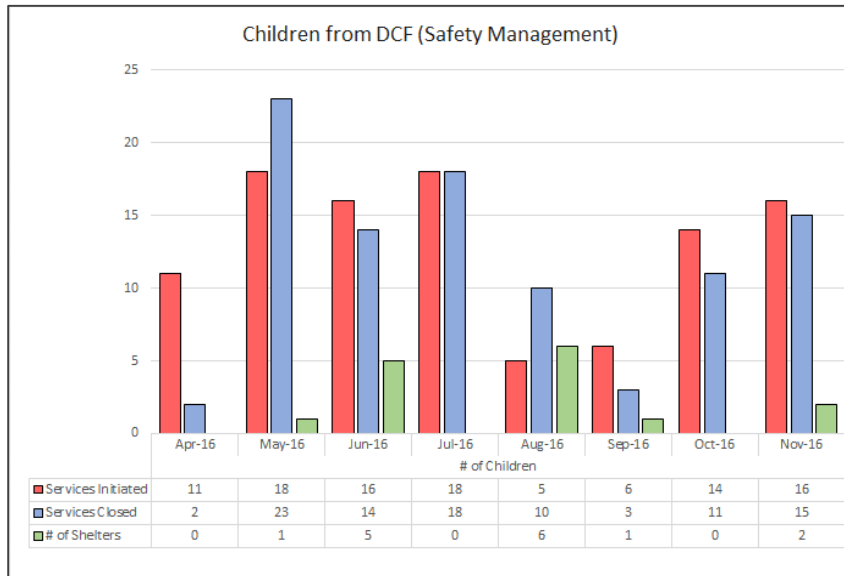
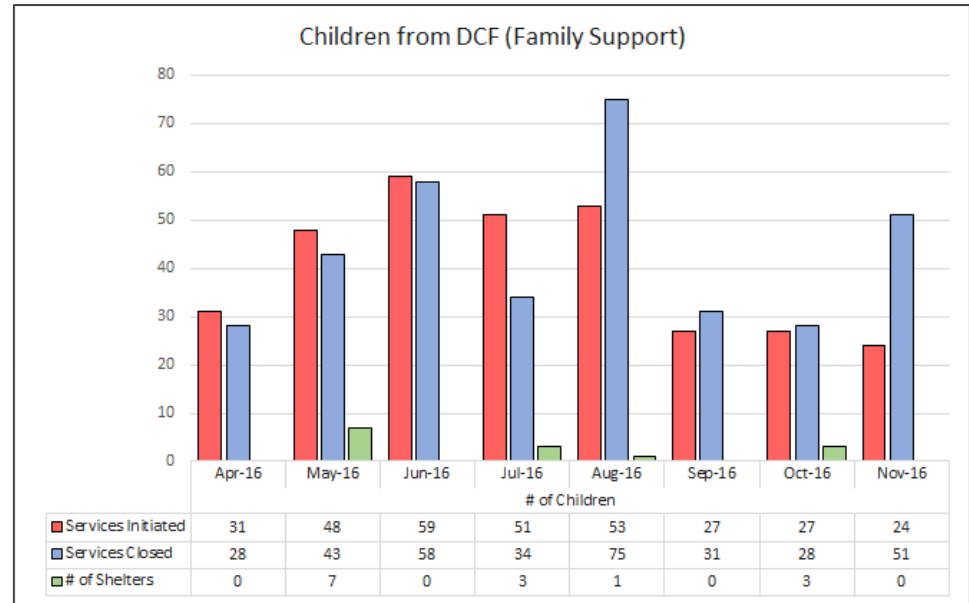
Neighbor to Family – Weekly & Monthly Census

Number of Children Served, Breakdown by Referral Type

Neighbor To Family - Weekly Census Numbers

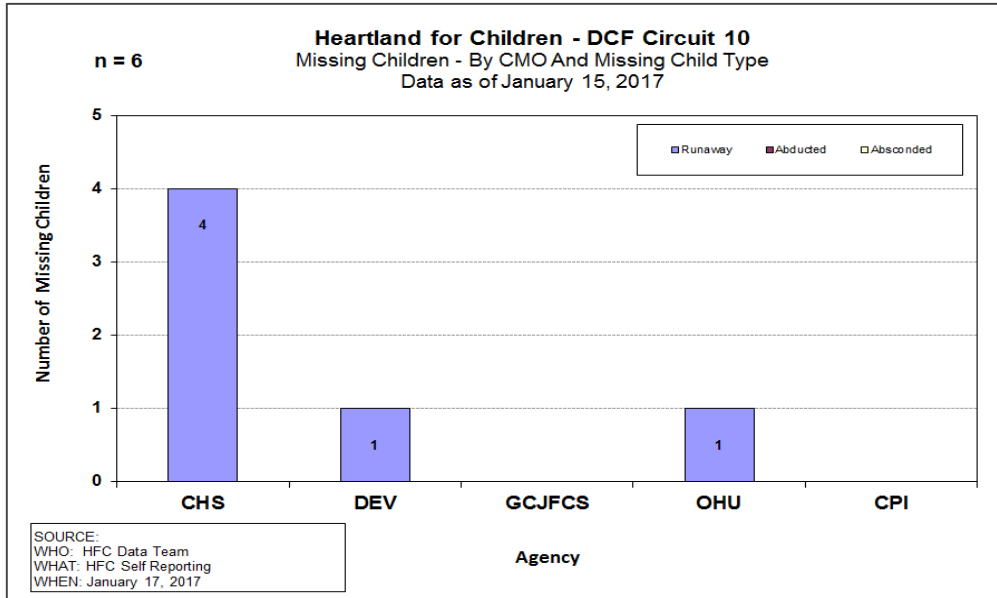
Weekly Data 01/09/17 through 01/15/17

Referral Type	Number of Families	Number of Children	Number Opened	Number Closed	Number Screened	Children Sheltered
CPI - Safety Management	0	0	0	0	0	0
CPI - Family Support Services	31	82	3	1	3	0
Specialized - Family Support Services	7	18	2	0	3	0
Prevention - Community Referral	44	106	7	11		
Special Conditions Report	9	14	1	2		
Nurturing Parent	29	57	4	3		



Missing Children

Number of Missing Youth as of Reporting Date

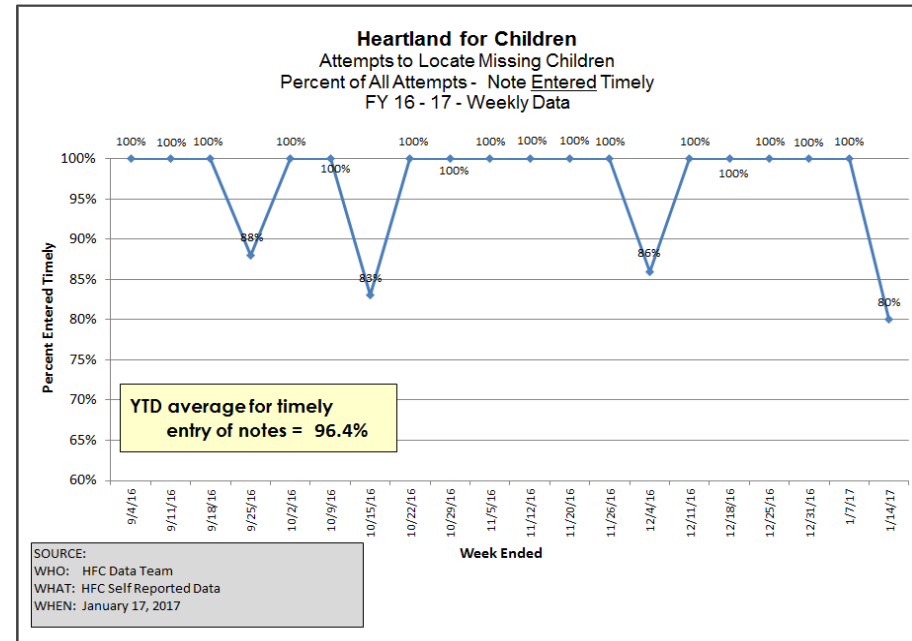
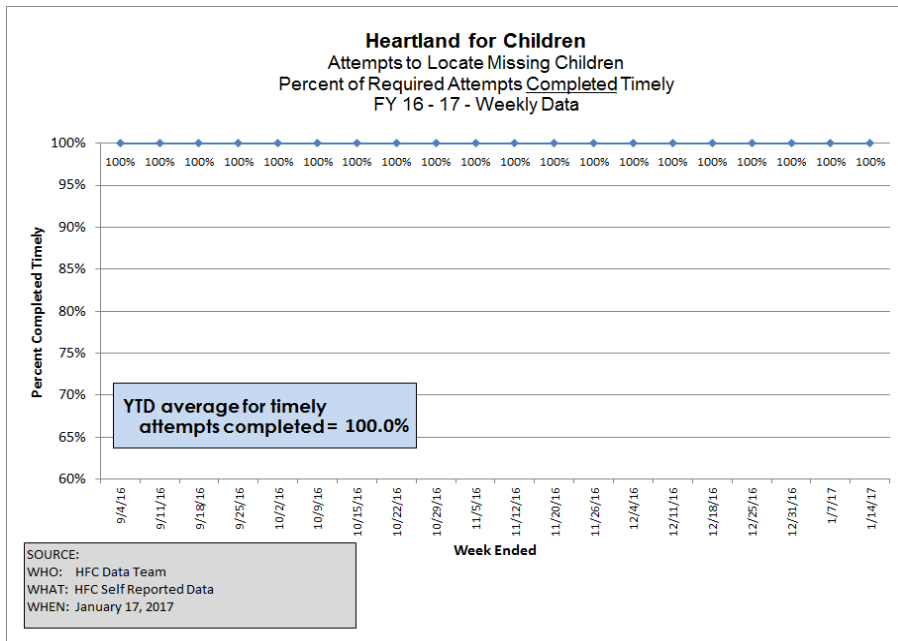


Circuit 10 - Weekly Missing Children Report													
Number of Missing Youth as of Reporting Date													
Reporting Date	Total	CHS	DEV	GCJFCS	OHU	CPI	Total New Episodes Month to Date	Total Recoveries Month to Date	Timely Reporting Compliance This Week	Timely Reporting Compliance Mnth to Date	Timely Reporting Compliance Misses	Agency Responsible for Missed MCR	
M/End Aug 2015	11	3	3	2	0	3	27	22		93%	2		
M/End Sept 2015	7	3	2	2	0	0	28	32		100%	0		
M/End Oct 2015	5	3	2	0	0	0	32	34		97%	1		
M/End Nov 2015	4	3	0	0	0	1	19	20		95%	1		
M/End Dec 2015	3	2	1	0	0	0	14	14		79%	3		
M/End Jan 2016	3	2	1	0	0	0	22	17		95%	1		
M/End Feb 2016	2	1	2	0	0	0	47	53		89%	5		
M/End Mar 2016	5	3	1	1	0	0	39	36		95%	0		
M/End Apr 2016	6	3	2	1	0	0	42	52		98%	1		
M/End May 2016	3	2	1	0	0	0	24	19		100%	0		
M/End June 2016	3	2	1	0	0	0	29	29		97%	1		
M/End July 2016	3	1	1	1	0	0	19	21		95%	1		
M/End Aug 2016	4	1	1	1	0	1	15	13		100%	0		
M/End Sept 2016	7	3	2	2	0	0	17	16		94%	0		
M/End Oct 2016	6	2	2	2	0	0	19	19		89%	2		
M/End Nov 2016	7	3	1	3	0	0	21	23		100%	0		
M/End Dec 2016	5	3	2	0	0	0	19	22		100%	0		
1/8/2017	5	3	2	0	0	0	9	9	100%	100%	0		
1/15/2017	6	4	1	0	1	0	14	13	100%	100%	0		

Missing Children – Attempts to Locate

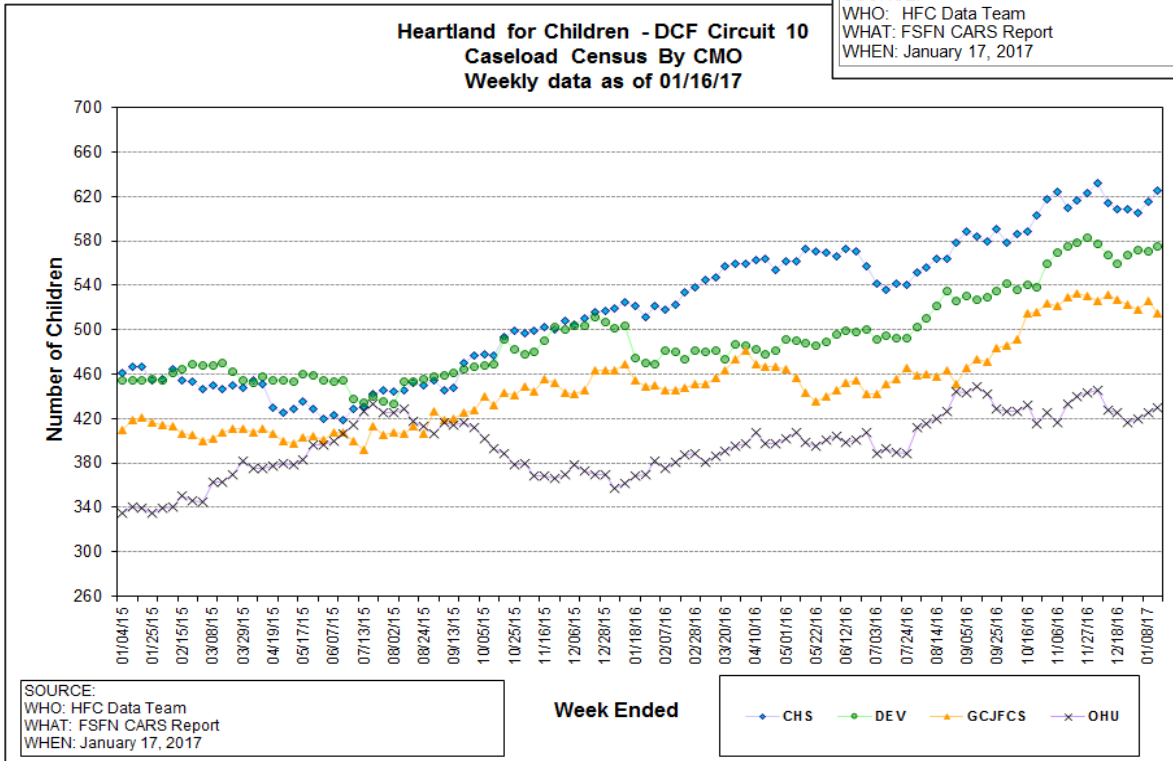
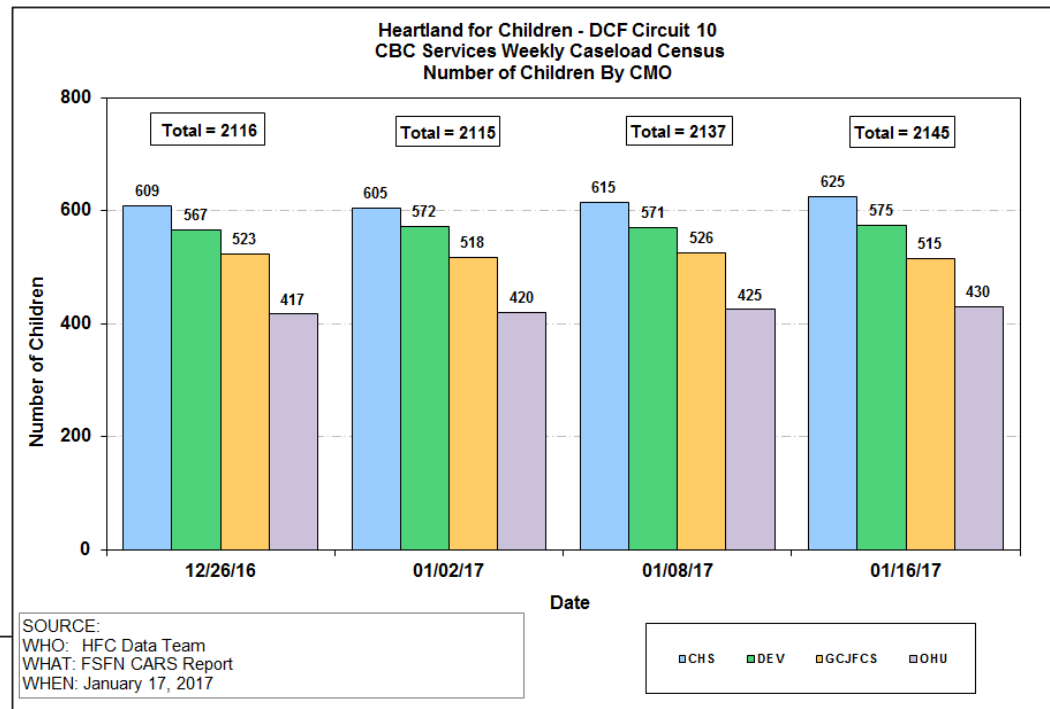
HFC – DCF Circuit 10 Attempts to Locate Missing Children

Attempts to Locate								
Week of 01/08/2017 through 01/14/2017								
Agency	Required	Required Completed	Required Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Notes Entered Timely	Attempt(s) to Locate note(s) entered within 24 hours
CHS	3	3	3	100%	3	0	3	100%
DEV	2	2	2	100%	2	0	1	50%
GCJFCS	0	0	0	-	0	0	0	-
OHU	0	0	0	-	0	0	0	-
PI	0	0	0	-	0	0	0	-
Total	5	5	5	100%	5	0	4	80%



Caseload Census Information

CBC Services Weekly Caseloads By CMO



Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 01/08/2017

Count of Case Managers With Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25+ Children in Caseload	30+ Children in Caseload	Total Case Managers	Avg # of Children per CM
CHS	1	4	11	4	7	27	22.8
DEV	4	6	2	3	11	26	22.0
GCJFCS	1	5	9	5	5	25	21.0
OHU	4	10	9	2	2	27	15.7
# of Case Managers	10	25	31	14	25	105	20.4

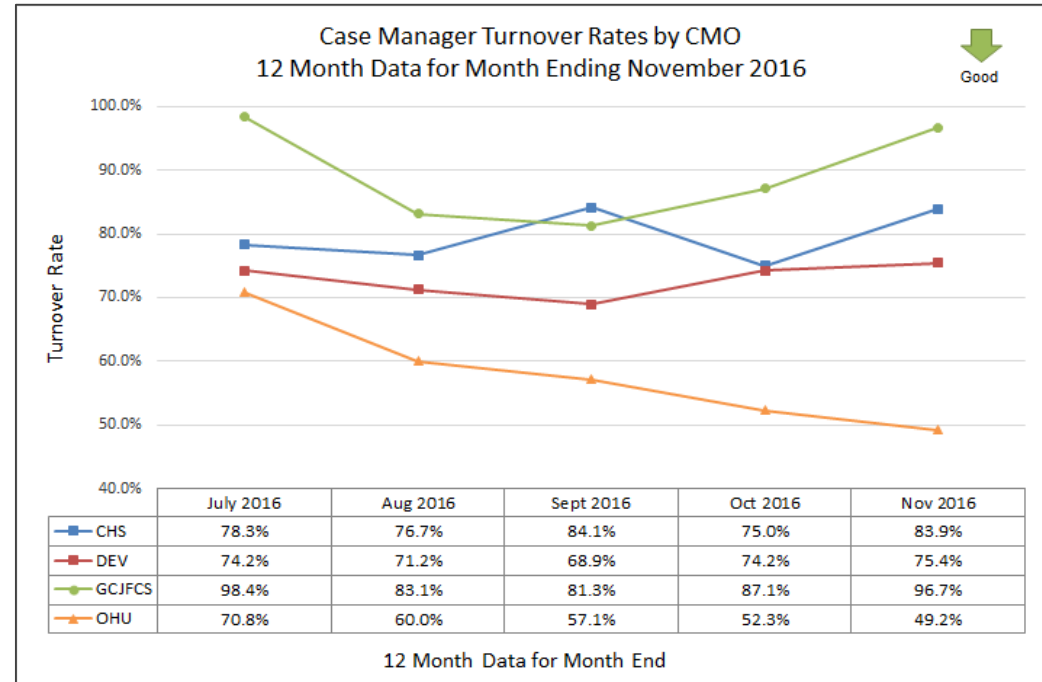
* Data Excludes Supervisor Count

Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
Data as of 01/08/2017			
CMO	# Case Managers	# W/Caseload at 15 or lower	Percent at 15 or lower
CHS	27	5	18.5%
DEV	26	10	38.5%
GCJFCS	25	6	24.0%
OHU	27	14	51.9%
HFC	105	35	33.3%

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO		
12 Month Data for Month Ended November 2016		
CMO	Case Manager	Case Manager Supervisor
CHS	83.9%	26.7%
DEV	75.4%	50.0%
GCJFCS	96.7%	12.5%
OHU	49.2%	40.0%



Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contact Required and Completed December 2016

AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	240	176	73.3%	149	69	46.3%	59.8%
DEV	200	150	75.0%	99	30	30.3%	52.7%
GCCFCS	225	162	72.0%	155	75	48.4%	60.2% ★
OHU	74	65	87.8%	39	27	69.2%	78.5% ★
TOTAL	739	553	74.8%	442	201	45.5%	60.2%

Source: FSN Report - "Worker Contacts with Birth Parents Listing by Agency" Data-as-of: 01/08/16

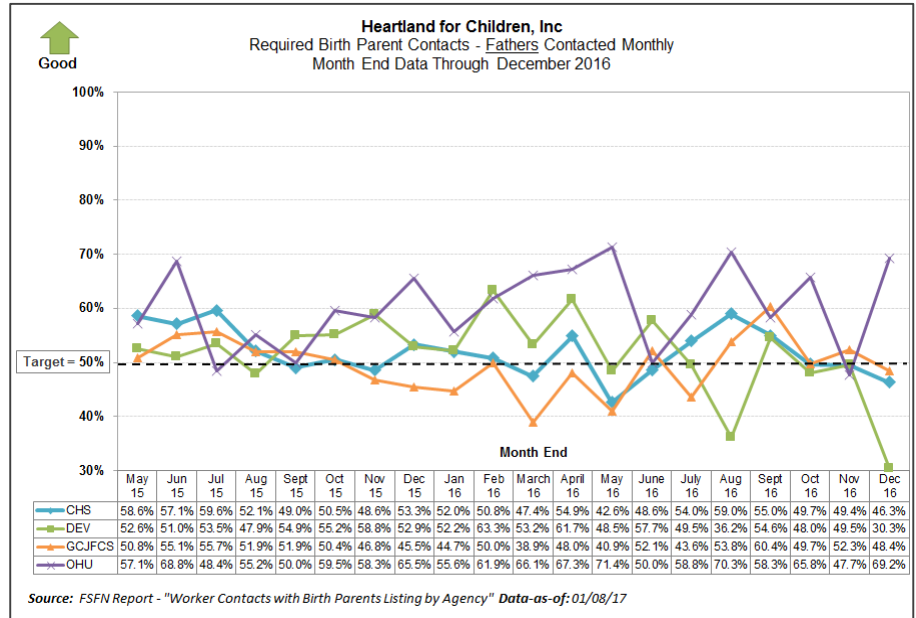
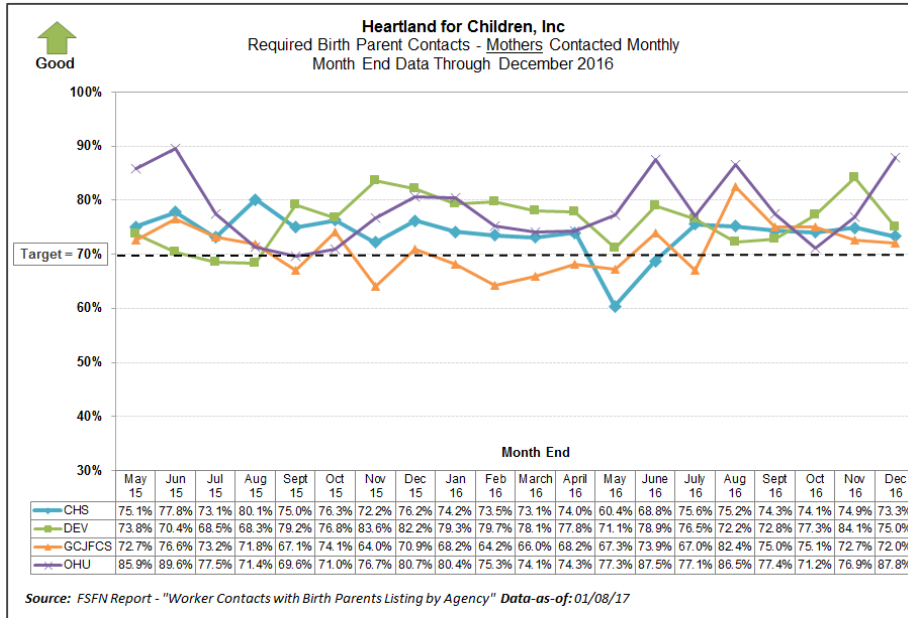
Birth Parent Contacts made in the month of January 2017 by CMO

FSFN Data as of 01/16/17

AGENCY	Mom % Completed	Dad % Completed
CHS	● 26.43%	● 16.06%
DEV	● 33.50%	● 19.39%
GCFCS	● 27.88%	● 18.95%
OHU	● 58.44%	● 27.50%
HFC	● 32.19%	● 18.93%

Green = 70% or higher Mom / 50% or higher Dad
Yellow = 63%-69% Mom / 45%-49% Dad
Red = < 63% Mom / < 45% Dad

Source: Mindshare Mother / Father Contacts Dashboard



Healthcare Information

Data Entered Into FSFN for Children in Out of Home Care

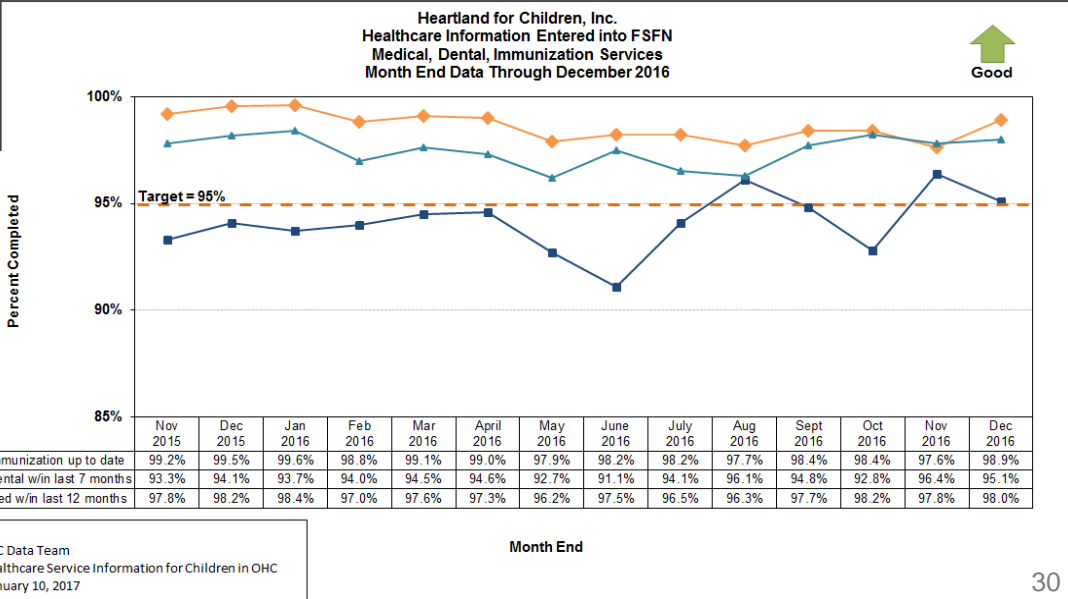
Heartland for Children, Inc. Health Information in FSFN for Children in OHC as of 01/16/17						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	402	100.0%	98.0%	92.9%	97.0%	96.0%
DEV	344	99.7%	98.5%	92.0%	99.1%	96.6%
GCJFCS	368	100.0%	96.2%	91.8%	98.6%	95.5%
OHU	144	100.0%	96.5%	88.3%	96.5%	93.8%
HFC	1258	99.9%	97.5%	91.8%	98.0%	95.7%

Source: FSFN report "Healthcare Service Information for Children in Out-of-home Care - Daily Listing - OCWDRU"

Health Information in FSFN as of 01/16/17				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	0	8	17	12
DEV	1	5	14	3
GCJFCS	0	14	19	5
OHU	0	5	11	5
Total	1	32	61	25

Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"

Health Information in FSFN for Children in OHC on 12/31/16						
Lead Agency	Children in OHC	Medical / Mental Health Record in FSFN	Medical Service in the Last 12 Months	Dental Service in the Last 7 Months	Immunizations up to date	Overall Measure
Big Bend CBC	807	100.0%	99.4%	96.0%	99.0%	98.1%
Families First Network	1350	98.5%	85.0%	75.9%	91.0%	84.0%
Community Partnership for Children	1144	99.7%	89.5%	70.9%	95.7%	85.4%
Family Integrity Program	214	99.5%	87.4%	71.8%	87.9%	82.3%
Family Support Services of North Fla	874	99.5%	96.8%	95.3%	95.6%	95.9%
Kids First of Florida, Inc.	248	100.0%	96.0%	91.8%	96.4%	94.7%
Partnership for Strong Families	854	100.0%	98.5%	91.9%	96.8%	95.7%
Brevard Family Partnership	701	99.6%	97.4%	93.9%	96.9%	96.1%
CBC of Central Florida	1220	99.9%	94.7%	92.8%	97.7%	95.1%
CBC of Central Florida (Seminole)	383	100.0%	89.0%	83.8%	91.9%	88.3%
Heartland for Children	1242	100.0%	98.0%	95.1%	98.9%	97.3%
Kids Central, Inc.	1539	100.0%	95.6%	89.1%	97.7%	94.1%
Childrens Network of SW Florida	1396	99.6%	89.7%	86.5%	93.5%	89.9%
Eckerd Community Alternatives	1861	99.7%	98.6%	95.9%	91.1%	95.2%
Eckerd Community Hillsborough	2247	99.9%	99.5%	97.7%	65.8%	87.7%
Sarasota Y/Safe Children Coalition	1028	99.9%	92.8%	72.7%	99.6%	88.4%
ChildNet-Broward	2247	100.0%	95.0%	95.8%	95.2%	95.3%
ChildNet-Palm Beach	1073	99.9%	97.2%	91.6%	97.2%	95.3%
Devereux CBC	557	100.0%	97.1%	93.3%	98.6%	96.3%
Our Kids of Miami-Dade/Monroe, Inc	1835	99.9%	97.7%	94.2%	98.6%	96.9%
Statewide	22820	99.8%	95.3%	90.5%	92.9%	92.9%
HFC Rank in Category			5th	6th	3rd	2nd

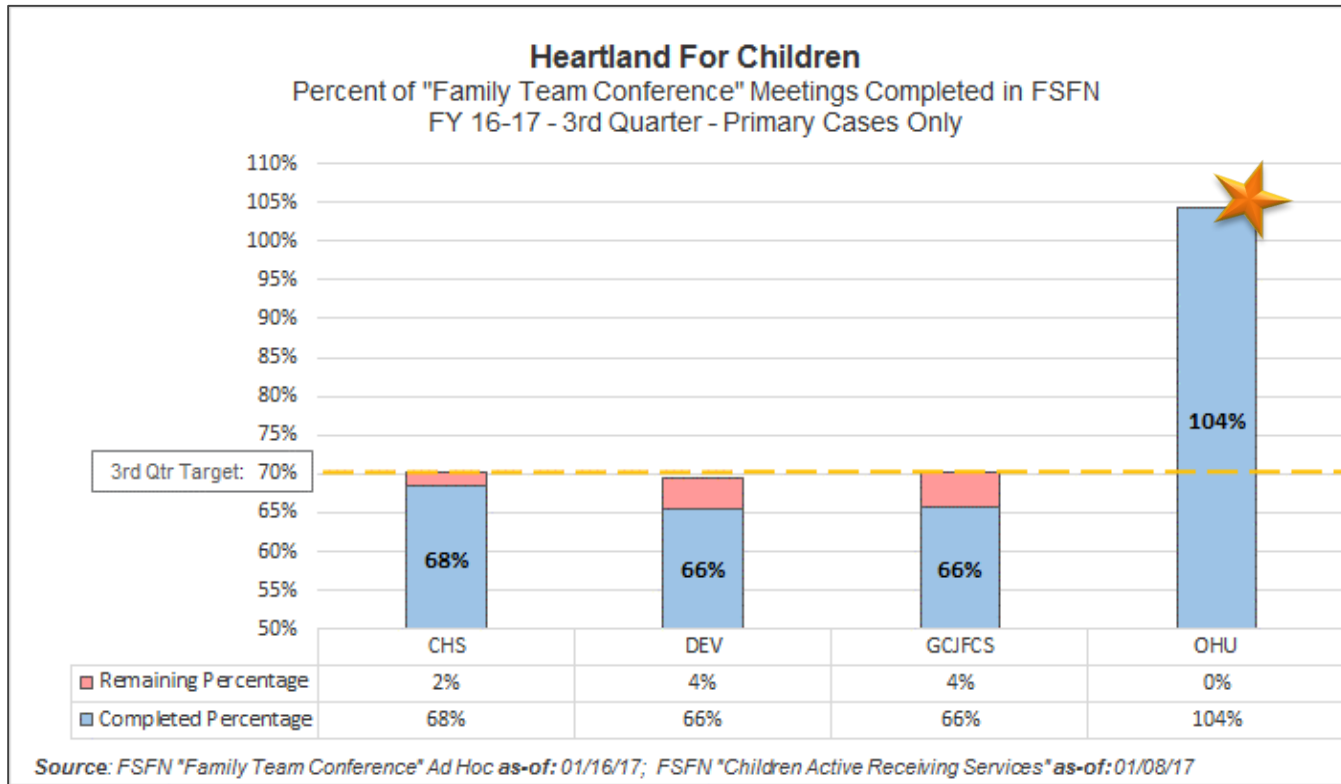


Contract Measure 12 - Family Team Conferences Completed

FY16-17 Contract Measure #12 – 3rd Qtr Target: **70%**

Percent of Family Team Conferences Completed									
Primary Cases with an FTC Meeting Completed as of 01/16/2017									
Agency	Percent Completed by Quarter Snapshot				FY FTCs by 3rd Qtr Caseload				
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	FTCs Completed	FTCs YTD 16-17	FTCs Remaining	3rd Qtr Caseload	FYD Percentage
CHS	15%	11%	0%		119	69	5	275	68%
DEV	5%	9%	0%		132	37	10	258	66%
GCJFCS	13%	9%	0%		117	50	11	254	66%
OHU	20%	11%	0%		66	32	0	94	104%
Grand Total	12%	10%	0%		434	188	26	881	71%

Source: FSFN Ad Hoc FTCs-as-of: 01/16/17; FSFN CARS Caseload 2nd Qtr-as-of: 01/08/17



Health Management Forms Received for Active Children in OHC – January 2017

Total Forms Received as of 01/17/17

MARS Forms Checked as of 01/17/17

Agency / Unit	Health Forms Received	Active OHC Children	Percentage Received	MAR Form Complete	MAR Form Required	Percentage MAR Complete
CHS	0	398	0.0%	0	68	0.0%
141832-CHSFL	0	86	0.0%	0	16	0.0%
141834-CHSFL	0	4	0.0%	0	0	-
141835-CHSFL	0	74	0.0%	0	24	0.0%
141837-CHSFL	0	56	0.0%	0	13	0.0%
141839-CHSFL	0	93	0.0%	0	9	0.0%
141846-CHSFL	0	85	0.0%	0	6	0.0%
DEV	85	346	24.6%	5	39	12.8%
141827-DEV	6	33	18.2%	1	1	100.0%
141828-DEV	33	102	32.4%	3	14	21.4%
141836-DEV	25	58	43.1%	1	8	12.5%
141845-DEV	19	57	33.3%	0	3	0.0%
141848-DEV	0	60	0.0%	0	4	0.0%
141849-DEV	2	36	5.6%	0	9	0.0%
GCJFCS	26	376	6.9%	2	51	3.9%
141035-GCCC	2	33	6.1%	0	6	0.0%
141036-GCCC	0	28	0.0%	0	10	0.0%
141037-GCCC	0	75	0.0%	0	12	0.0%
141038-GCCC	13	70	18.6%	2	9	22.2%
141039-GCCC	0	86	0.0%	0	12	0.0%
141040-GCCC	0	50	0.0%	0	2	0.0%
141041-GCCC	11	34	32.4%	0	0	-
OHU	18	141	12.8%	1	22	4.5%
140121-OHU	1	18	5.6%	0	5	0.0%
142849-OHU	0	20	0.0%	0	4	0.0%
142853-OHU	0	39	0.0%	0	6	0.0%
142854-OHU	0	27	0.0%	0	3	0.0%
142855-OHU	17	37	45.9%	1	4	25.0%
HFC Total	17	37	45.9%	1	4	25.0%

Data Exceptions: Placements

Last 6 Reporting Periods – Totaled by Agency

Placement Exceptions by Number of Weeks on List				
Data as of 01/16/2017				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS			8	8
DEV		1	7	8
GCJFCS			10	10
OHU			1	1
CPI			2	2
NTF			4	4
Grand Total	0	1	32	33

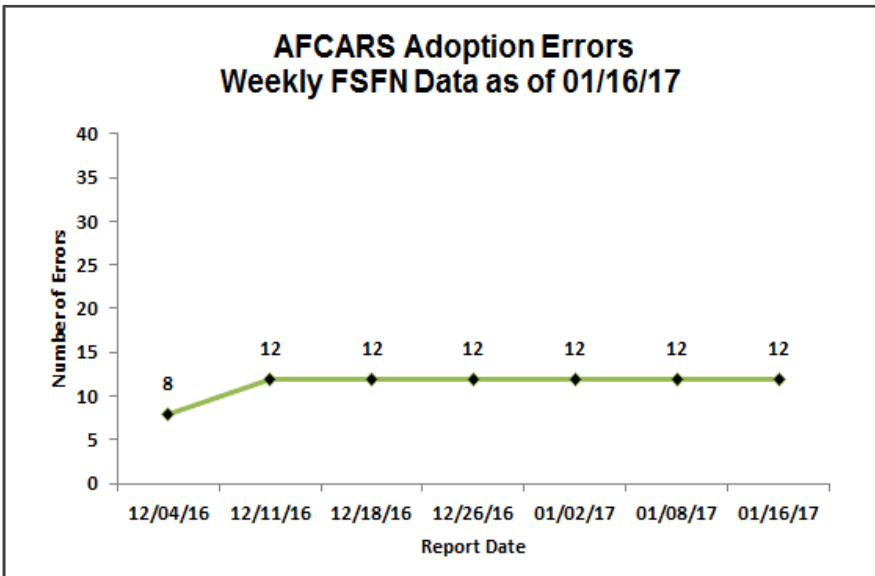
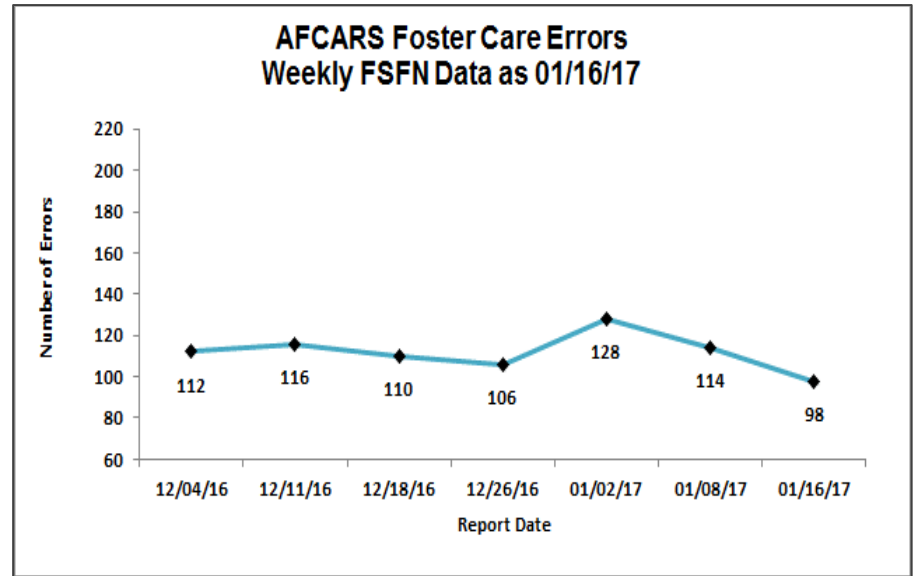
Placement Exceptions Totaled By Agency						
Last 6 Reporting Periods						
Agency	12/11/2016	12/18/2016	12/25/2016	1/1/2017	1/8/2017	1/16/2017
CHS	16	10	7	11	10	8
DEV	14	16	15	6	2	8
GCJFCS	3	10	13	6	7	10
OHU	3	4	2	8	4	1
CPI	18	19	3	6	1	2
NTF	2	0	0	0	3	4
District Total	56	59	40	37	27	33

Data Exceptions: AFCARS

Data for Reporting Period - 10/01/16 – 03/31/17

AFCARS Foster Care Report						
Agency	Child Info	Provider	Legal	Mother Married	Cannot Be Corrected	Total
CHS	0	0	12	0	23	35
DEV	0	0	17	0	11	28
GCJFCS	0	0	6	0	19	25
OHU	0	0	6	0	4	10
CPI	0	0	0	0	0	0
Total	0	0	41	0	57	98

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt as of: 01/16/17



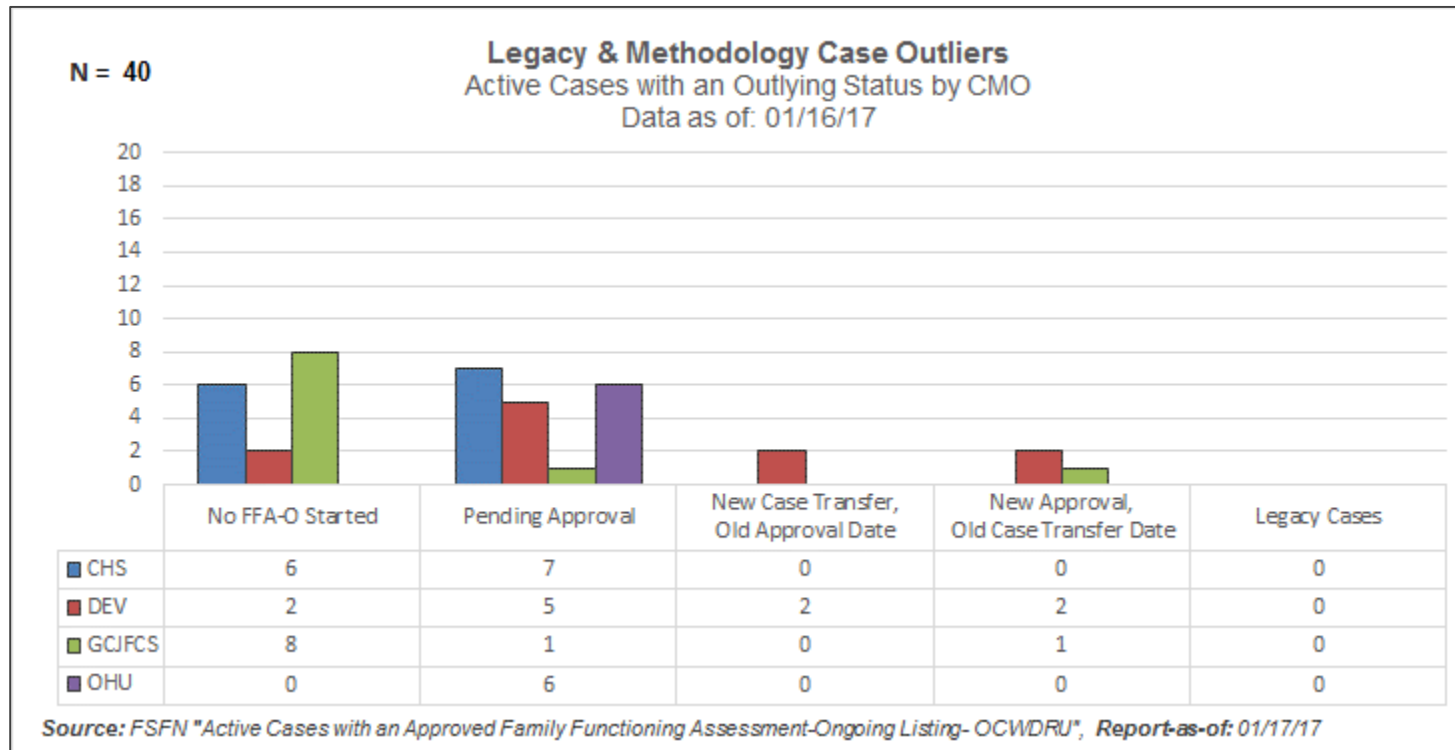
AFCARS Adoption Errors						
Agency	Adoption	Child Info	Provider	Legal	Cannot Be Corrected	Total
CHS	0	0	0	0	0	0
DEV	0	0	0	0	0	0
GCJFCS	0	0	0	0	0	0
OHU	0	0	0	0	0	0
HFC	0	0	0	0	12	12
Total	0	0	0	0	12	12

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt as of: 01/16/17

Legacy and Methodology Caseload

Status of Outlying Legacy & Methodology Cases

Breakdown of Caseload by Legacy and Methodology Cases ~ Data as of 01/16/17					
Agency	Caseload	Legacy Cases	Percentage	Methodology	Percentage
CHS	302	0	0.0%	302	100.0%
DEV	274	0	0.0%	274	100.0%
GCJFCS	259	0	0.0%	259	100.0%
OHU	102	0	0.0%	102	100.0%
HFC Total	937	0	0.0%	937	100.0%



Family Functioning Assessment – Methodology Cases

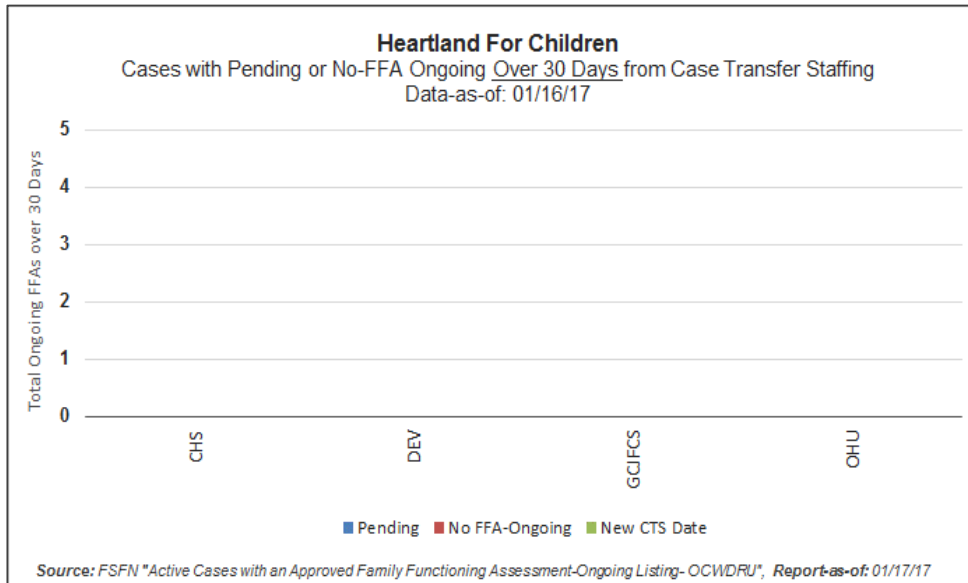
Timeliness of FFA “Approval” on Methodology Cases

Active Methodology Cases by FFA-Ongoing Status Data as of 01/16/17				
Agency	No FFA	Pending	Approved	Total
CHS	6	7	289	302
DEV	2	5	267	274
GCJFCS	8	1	250	259
OHU	0	6	96	102
Total	16	19	902	937

CMO Contract Measure 11 – 3rd Quarter

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 3rd Quarter-to-Date as of 01/16/16			
Agency	Timely (< 30 Days)	Total Approved (3rd Qtr)	Percent Completed Timely
CHS	4	4	100.0% ★
DEV	9	11	81.8%
GCJFCS	5	6	83.3%
OHU	0	0	-
HFC TOTAL	18	21	85.7%

FY 16-17 Target = **95% and above.**



Number of Cases with Pending or No-FFA Ongoing Status by Agency Days since Case Transfer Staffing as-of: 01/16/17											
Agency	NEW CTS	1 - 30 Days		31 - 60 Days		61 - 120 Days		120+ Days		Total	
CHS	0	7	6	0	0	0	0	0	0	7	6
DEV	2	5	2	0	0	0	0	0	0	5	2
GCJFCS	0	1	8	0	0	0	0	0	0	1	8
OHU	0	6	0	0	0	0	0	0	0	6	0
TOTALS	2	19	16	0	0	0	0	0	0	19	16
Legend		# of Pending Cases					# of No-FFA Ongoing Cases				

KNOWLEDGE

RESPONDING TO CHILDREN'S REACTIONS TO VISITATION

It is normal for a child removed from home because of neglect or abuse to have reactions to visits. These reactions usually are not a sign that the visit did not go well or that there is something wrong.

REACTIONS CAN INCLUDE

- The child is happy and relieved to see his/her family because he/she misses them.
- The child is confused, especially about why he/she cannot go home. The younger the child is, the more confused he/she will be about having two sets of parents, especially when other children in the home call the foster parents "mom" and "dad."
- The child is angry about the maltreatment and may be fearful of the parent.
- The child feels sad and angry about being separated from family, feeling he/she has lost everything familiar and cannot count on or control anything.
- The child believes that being taken away from home is his/her fault.
- The child feels worried about being disloyal to his/her family by liking the foster family.
- The child feels worried about whether his/her siblings and parents are okay.
- The child is defensive when he/she senses criticism of the family.

SOURCE


Parent-Child Visits as an Opportunity for Change
by Marty Beyer, Ph.D.

KNOWLEDGE TO ACTION

ACTION

TIPS FOR VISITATIONS SUPERVISORS

- **MEET** with the parent before the visit to help him/her anticipate his/her own and the child's reactions during the visit, and to discuss the needs to be met during the visit.
- **BE AVAILABLE** to assist the parent as necessary during the visit. This should include being able to provide games, toys, or food if the parent is unable to do so.
- **MEET** with the parent after the visit to discuss how the parent met the child's needs and to plan any changes in the next visit, including revising the child's needs list; and help the parent understand the importance of keeping his/her promise to the child to visit (if the parent misses a visit, special arrangements to accommodate him/her must be discussed).
- **CALL** the foster parent after the visit to help him/her anticipate the child's reaction to the visit.
- **PREPARE** notes about the parent's skill in meeting the child's needs during the visit, including proposing a refined needs list.



The DSM definition of PTSD is quite straightforward.....This description suggests a clear story line: A person is suddenly and unexpectedly devastated by an atrocious event and is never the same again. The trauma may be over, but it keeps being replayed in continually recycling memories and in a reorganized nervous system.

The Body Keeps the Score by Bessel Van Der Kolk, MD



FRONTLINE HEROES

heartlandforchildren.org/frontline-heroes

RESOURCE NEWS FLASH... January 18, 2017

Caregiver Support Event

TLC Meeting – The next TLC meeting will be held Thursday, January 19, 2017 at Grace Lutheran Church; 327 Ave B SE, Winter Haven, FL from 6:00-9:00 PM. A complimentary dinner will be served. We look forward to seeing you! Child care cost is \$2.00 per child. This covers supervision and activities for children, 2-12 years. RSVP attendance and child care to cindy_strickland@gmail.com.

Health Resources

Give Kids A Smile – The 10th Annual “Give Kids A Smile” event will be held on February 3rd from 8:00am-2:00pm at the Traviss Career Center. Any child (age 5-18) qualifying and in need of dental care can be seen by a dentist for a full checkup. Services will be provided by the dentists of the Polk County Dental Association and assisted by Traviss Career dental students. For more information and to register, contact the Traviss Career Center at 863-499-2700, ext. 385. Registration deadline is one week prior to the event as space is limited.

Infant, Toddler, Preschool Developmental Screenings – The Florida Diagnostic and Learning Resources System (FDLRS) will be conducting screenings for children birth to five on January 20th from 8:30am-12:00pm at First Baptist Church Lake Alfred (280 E. Pierce St.). Areas screened include vision, hearing, speech, language, behavior, and overall development. Appointments will be scheduled as calls are received. Call 863-647-4258.

National Radon Action Month - January is National Radon Action Month. This observance aims to educate the community about the dangers of exposure to high levels of indoor radon. All homeowners are encouraged to test for radon. For more information on radon, its health effects, testing and mitigation procedures, call the DOH Hotline at 1-800-543-8279 or visit www.floridahealth.gov.

Housing Resources

Affirmative Fair Housing – *Wales Landing Apartments* (Lake Wales Townhomes) at 700 S 11th St., Lake Wales, is accepting applications for occupancy. This community provides equal housing opportunities for low income families in the area. One and Two bedroom units are available from \$485-\$660. Rental assistance may be available. For more info, call 863-676-9290.

Education Resources

Parent and Family University – The University is a partnership with community agencies and organizations to offer free courses, family events, and activities that will equip families with new or additional skills, knowledge, and resources. The next event is on February 11th from 9:00am-12:00pm at Spessard Holland Elementary School. The event will include information booths, learning stations with activities, student performances, and FREE refreshments! For more info, go to www.polk-fl.net/parents/involvement/plug.htm.

SlingShot Polk – Do you have an idea for a new business that could benefit Polk County? Does your idea relate to STEM (science, technology, engineering, and mathematics)? Are you a student enrolled in a Polk County middle or high school, college, or are you an entrepreneur under the age of 30? If so, then we need you to enter SlingShot Polk, a STEM-focused business plan competition for young entrepreneurs in Polk County. Enter your business plan outlining an idea that provides measurable benefit to the Polk County region and relates to STEM by January 31, 2017 at www.slingshotpolk.com/.

Young Children Resources

Free Tickets to SeaWorld – Limited Time Offer! Children 5 and younger can enjoy SeaWorld Orlando during 2017 for FREE! A certified copy of the child's birth certificate or a travel passport will have to be presented at the first visit. You must register online at <https://seaworldparks.com/en/seaworld-orlando/pages/preschool-card>.

Storytimes @ Your Library – Young children have the opportunity to learn and have fun at the Bartow Public Library starting January 4th through the first week of March. Activities include stories, finger plays, music, crafts, games, and films. Each Wednesday from 10:00-10:45am is for 3-5 year olds, Book Babies (for 18 months to 2 years) is each Thursday from 10:00-10:30am, and each Friday from 10:00-11:00am is STEAM for Homeschoolers ages 9-12. For more information, contact the Library at 863-534-0131.

Community Resources

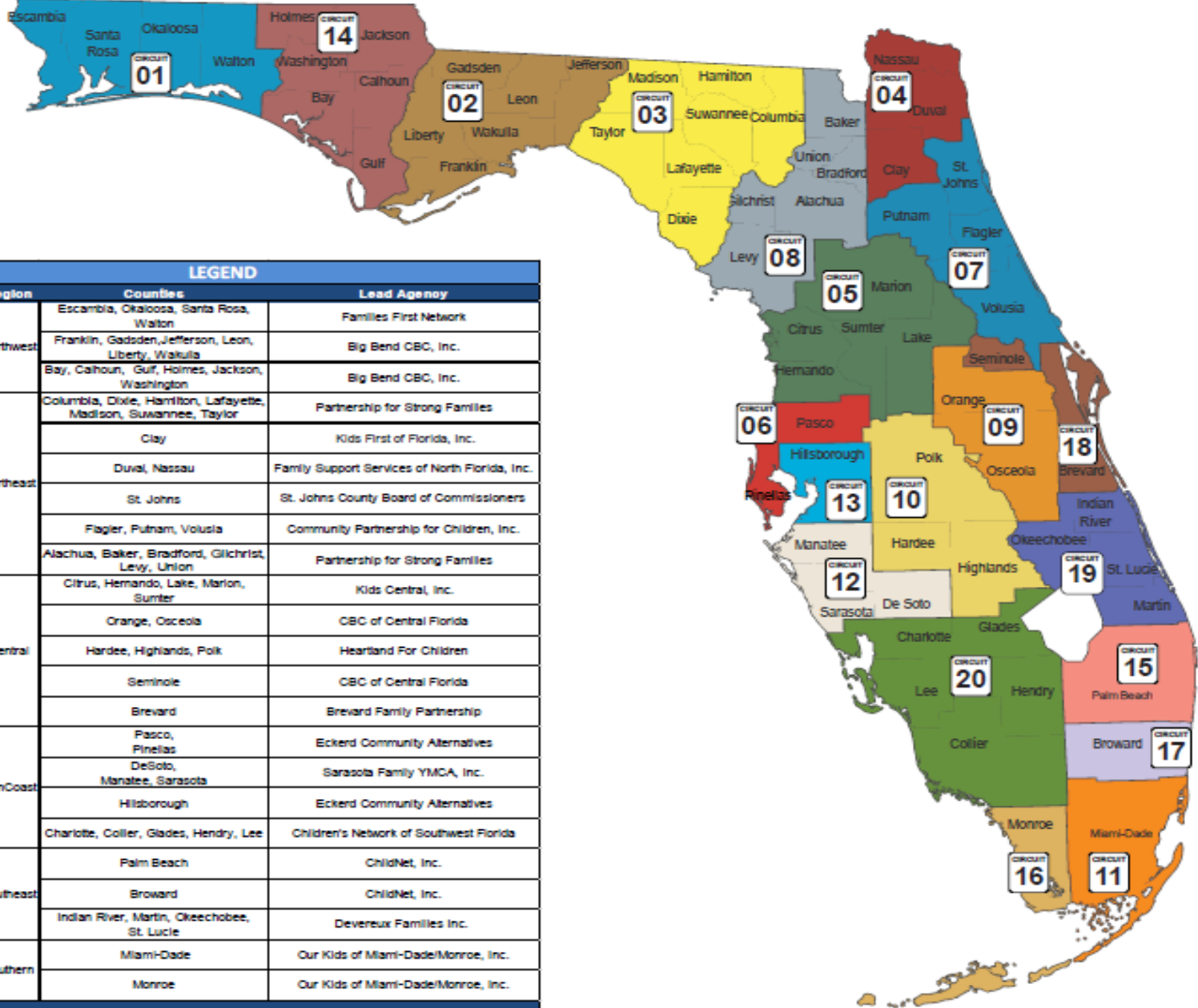
Human Trafficking Awareness Month – January is Human Trafficking Awareness month and January 11th is National Human Trafficking Awareness day. Go to www.stophumantrafficking.org for more information about events in Central Florida.



Community Based Care: Hardee, Highlands & Polk Counties



Community Based Care Lead Agency Map



LEGEND				
Circuit	Region	Counties	Lead Agency	
1		Escambia, Okaloosa, Santa Rosa, Walton	Families First Network	
2	Northwest	Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Big Bend CBC, Inc.	
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.	
3		Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families	
4		Clay	Kids First of Florida, Inc.	
4	Northeast	Duval, Nassau	Family Support Services of North Florida, Inc.	
7		St. Johns	St. Johns County Board of Commissioners	
7		Flagler, Putnam, Volusia	Community Partnership for Children, Inc.	
8		Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families	
5		Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.	
9		Orange, Osceola	CBC of Central Florida	
10	Central	Hardee, Highlands, Polk	Hearthland For Children	
18		Seminole	CBC of Central Florida	
18		Brevard	Brevard Family Partnership	
6		Pasco, Pinellas	Eckerd Community Alternatives	
12	SunCoast	DeSoto, Manatee, Sarasota	Sarasota Family YMCA, Inc.	
13		Hillsborough	Eckerd Community Alternatives	
20		Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida	
15		Palm Beach	ChildNet, Inc.	
17	Southeast	Broward	ChildNet, Inc.	
19		Indian River, Martin, Okeechobee, St. Lucie	Devereux Families Inc.	
11	Southern	Miami-Dade	Our Kids of Miami-Dade/Monroe, Inc.	
16		Monroe	Our Kids of Miami-Dade/Monroe, Inc.	