



Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting
Scheduled for Wednesday, January 17, 2018 at 10 a.m.

Data for Week Ended
Sunday, January 14, 2018

Conference Call: 866-946-1739
Participant Number: 7936917#



Community Based Care Lead Agency Scorecard

For the Quarter of July 01, 2017 to September 30, 2017

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
Measures	1. Rate of Abuse per day while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after receiving services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.	12. Children placed with all of their siblings who are in out of home care.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	05/01/16 - 0/30/17	02/01/17 - 04/30/17	08/01/16 - 10/31/16	04/01/17 - 06/30/17	04/01/16 - 06/30/16	7/1/2016	04/01/15 - 06/30/15	07/01/16 - 06/30/17	3/31/2017	3/31/2017	07/01/16 - 06/30/17	6/30/2017
Big Bend CBC (Circuit 2 & 14)	9.61	98.9%	82.7%	99.6%	41.6%	61.7%	88.8%	3.2	98.6%	98.4%	91.1%	68.5%
Brevard Family Partnership	10.51	95.2%	90.6%	99.2%	52.5%	54.4%	81.2%	3.15	95.6%	95.2%	78.5%	59.6%
ChildNet Inc	11.67	95.0%	95.9%	99.8%	41.5%	47.3%	86.5%	3.20	97.5%	91.0%	92.5%	55.9%
ChildNet Palm Beach	10.65	97.3%	99.0%	99.9%	46.7%	45.7%	94.6%	4.02	97.9%	95.4%	96.6%	56.8%
Children's Network of SW Florida	20.71	95.8%	95.6%	99.9%	39.9%	59.3%	96.4%	5.81	96.0%	95.0%	95.0%	60.3%
Community Based Care (Cir #9)	9.53	98.1%	94.5%	99.9%	39.4%	61.2%	95.5%	5.06	97.6%	98.3%	83.6%	65.5%
Community Based Care (Cir #18)	7.57	97.7%	93.7%	99.6%	18.6%	59.6%	88.0%	3.24	94.7%	97.9%	75.0%	57.5%
Community Partnership for Childr.	9.53	96.6%	92.0%	99.1%	26.4%	46.4%	75.0%	3.64	93.4%	82.3%	70.9%	60.5%
Devereux CBC of Okeechobee	12.66	95.7%	97.9%	99.9%	53.3%	61.4%	96.8%	3.79	97.6%	94.5%	83.7%	74.0%
Eckerd Community Alternatives	6.99	97.8%	92.9%	99.9%	36.6%	51.7%	93.6%	4.37	98.3%	96.4%	85.1%	62.7%
Eckerd Community Hillsborough	11.39	97.9%	96.1%	99.9%	41.3%	43.4%	79.8%	5.71	99.2%	96.2%	96.0%	67.4%
Families First Network	8.72	97.0%	94.8%	99.4%	30.7%	48.5%	90.4%	6.19	97.9%	91.4%	81.8%	66.5%
Family Integrity Program	20.82	100.0%	85.7%	99.8%	36.9%	72.9%	80.0%	5.49	98.4%	95.0%	100.0%	67.3%
Family Support Services North Fla	5.9	96.0%	92.3%	99.9%	37.2%	76.0%	85.4%	3.69	98.8%	96.1%	100.0%	69.2%
Heartland For Children	7.08	97.9%	95.8%	99.9%	45.7%	65.9%	84.4%	3.00	99.1%	94.6%	82.1%	62.0%
Kids Central, Inc.	6.07	97.4%	98.4%	99.7%	38.8%	45.0%	84.5%	4.01	95.0%	94.7%	85.1%	68.8%
Kids First of Florida, Inc.	6.38	98.6%	98.2%	99.6%	19.5%	61.1%	90.9%	1.98	98.8%	98.2%	100.0%	71.7%
Our Kids of Miami-Dade	7.65	98.3%	94.9%	99.2%	37.5%	91.1%	91.6%	5.13	97.3%	94.9%	86.2%	57.2%
Partnership for Strong Families	8.65	99.0%	96.0%	99.7%	44.0%	71.0%	86.3%	3.99	98.9%	96.1%	85.7%	64.3%
Sarasota Y/Safe Children Coali...	16.3	96.8%	96.4%	99.4%	36.0%	44.4%	86.6%	4.18	95.4%	66.8%	88.0%	71.6%
Statewide	10.17	97.1%	94.9%	99.7%	39.2%	53.1%	88.1%	4.37	97.4%	93.3%	88.1%	63.7%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%




Contract Measures at a Glance

CBC Contract Measures – HFC Performance with CMO Breakdown

CBC Contract Measures - HFC Performance with CMO Breakdown

SFY 17-18 – 2nd Quarter as of Month-End – December 2017

SFY 17-18 Contract Measure / Indicator		Reporting Period Description	Quarterly Trend	Prior Qtr (1st Quarter)	Current Qtr / Mth	Current Target	Current Qtr Performance	CHS	DEV	GCJFCS	OHU
1	SM01 - Rate of abuse per day while in foster care.	Rolling twelve month period ending two months prior to the end of the report month.		7.08	2nd Qtr / Dec-17	8.50	8.62	15.23	5.42	5.70	5.41
2	Number of children with finalized adoptions between July 1, 2016 and June 30, 2017.	Performance through the end of the month prior to the report month.		15 (PR: 33)	2nd Qtr / Dec-17	131 (Pro-Rated)	52 (PR: 66)	16 (PR: 21)	6 (PR: 16)	11 (PR: 18)	17 (PR: 11)
3	SM04 - Percentage of children under supervision who are seen every thirty (30) days.	Three month period immediately prior to the report month.		99.9%	2nd Qtr / Dec-17	99.5%	99.83%	100.00%	99.98%	100.00%	99.32%
4	SM05 - Children exiting foster care to a permanent home within twelve (12) months of entering care.	Three month period ending twelve months prior to report month.		45.7%	2nd Qtr / Dec-17	40.5%	39.7%	41.3%	41.3%	30.1%	56.7%
5	SM07 - Children who do not re-enter foster care within twelve (12) months of moving to a permanent home.	Three month period ending twenty-four months prior to report month.		84.4%	2nd Qtr / Dec-17	91.7%	83.1%	86.6%	76.4%	81.0%	90.9%
6	SM08 - Children's placement moves per 1,000 days in foster care.	Rolling twelve month period ending as of the end of the month prior to the report month.		3.00	2nd Qtr / Dec-17	4.12	3.18	3.14	2.48	4.26	2.72
7	SM09 - Percent of children in out-of-home care who have received medical services in the last twelve (12) months.	As of the last day of the month ending prior to the report month.		99.1%	2nd Qtr / Dec-17	95.0%	98.9%	99.0%	99.4%	98.2%	99.4%
8	SM10 - Percent of children in out-of-home care who have received dental services in the last seven (7) months.	As of the last day of the month ending prior to the report month.		94.6%	2nd Qtr / Dec-17	95.0%	93.8%	94.3%	91.9%	94.1%	96.1%
9	SM11 - Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education.	Rolling twelve month period through the end of the month prior to the report month.		82.1%	2nd Qtr / Dec-17	80.0%	90.3%	100.0%	88.9%	75.0%	100.0%



Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days Supervision between 01/01/18 - 01/31/18		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	14	99.53%
DEV	3	99.91%
GCJFCS	1	99.95%
OHU	3	99.31%
Total	21	99.67%
*Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 01/16/18		

# of Children Not Seen, Month of Jan 2018	
# Not Seen	Agency
177	CHS
161	DEV
173	GCJFCS
114	OHU
12	CPI
637	Total
Source: FSN Rpt "Children seen / not seen daily listing" Data-as-of: 01/16/18	








Scorecard Measures 5 & 6 - Children Achieving Permanency

SM 5 - Percent of children exiting care to a permanent home within 12 months of entering care – **Target = 40.5%**

SM 6 - Percent of children exiting care to a permanent home for children in care 12-23 months – **Target = 43.6%**

Reunifications Entered into FSFN: Week of 01/08/18 thru 01/14/18			
Agency	Timely	Un-Timely	Total
CHS	3	3	6
DEV	3	2	5
GCJFCS	4	3	7
OHU	3		3
Total	13	8	21

Scorecard Measure #5 - 01/01/17 to 03/31/17 Children Achieving Permanency within 0-12 Mths FY 17-18 - 3rd Qtr as of 01/15/18			
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	17	54	31.5%
DEV	19	68	27.9%
GCJFCS	20	48	41.7% 
OHU	13	23	56.5% 
Total	69	193	35.8%

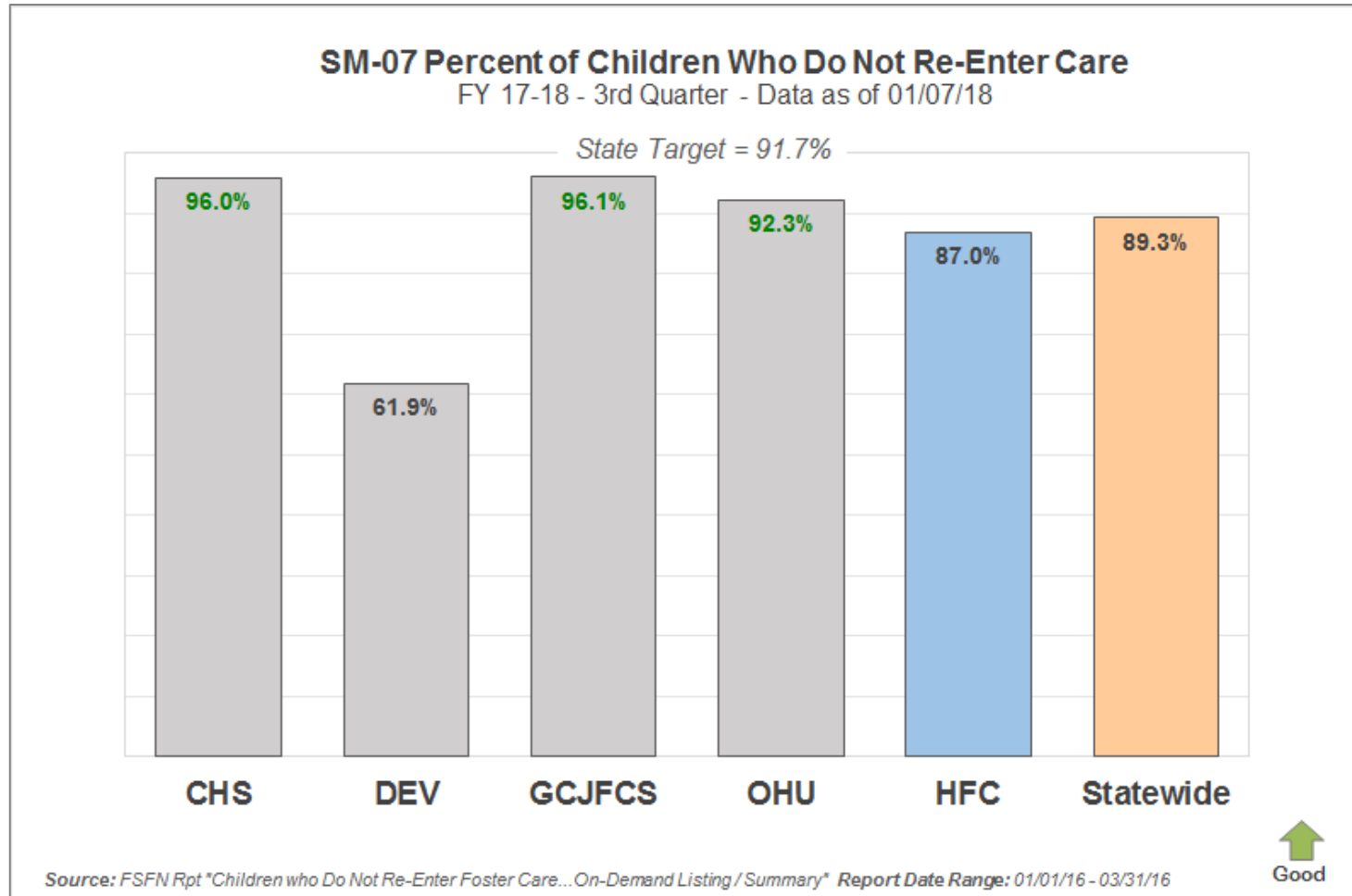
Scorecard Measure #6 - 04/01/17 to 03/31/18 Children Achieving Permanency within 12-24 Mths FY 17-18 - 3rd Qtr as of 01/15/18			
Agency	Permanency within 12-24 mths	Total Children LOS 12-24 mths	Percent Timely Reunification
CHS	45	110	40.9%
DEV	53	94	56.4% 
GCJFCS	49	97	50.5% 
OHU	15	19	78.9% 
HFC	162	320	50.6%

Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure



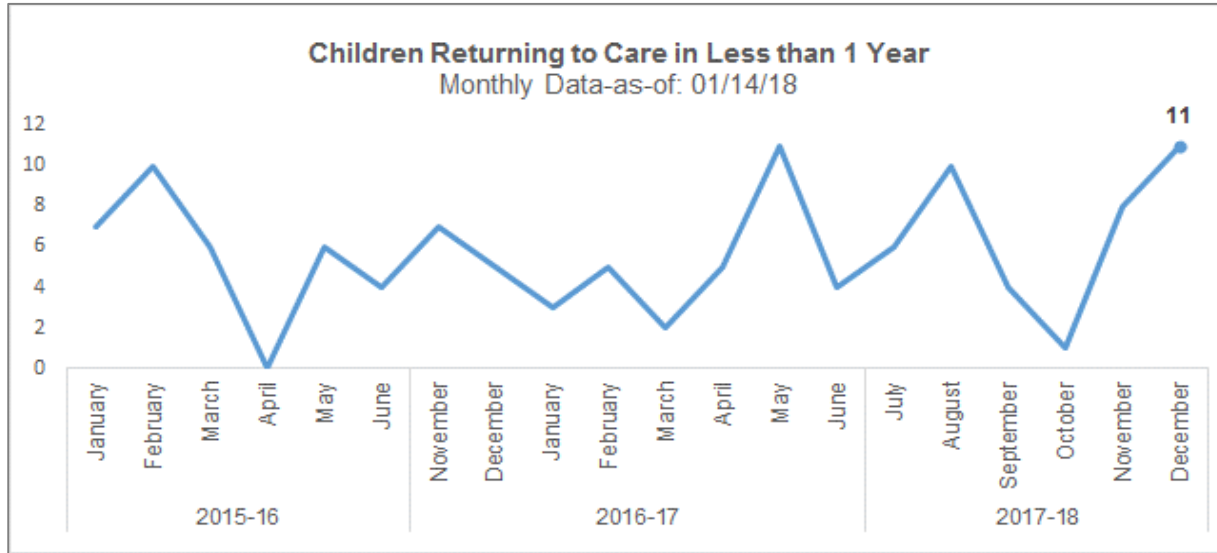
Scorecard Measure 7 – Children Who Do Not Re-Enter Care

Percentage of children who do not re-enter foster care within 12 months of moving to a permanent home.



Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal



Removal Episodes for Children with a Prior Removal								
Removals entered into FSFN between 01/08/18 - 01/14/18								
Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOR Range	P. Analytics Listing	P. Analytics Percent
8/21/2017	141836-DEV	2/9/2015	3/28/2016	14	16	btw 1 - 2 yrs	N	-

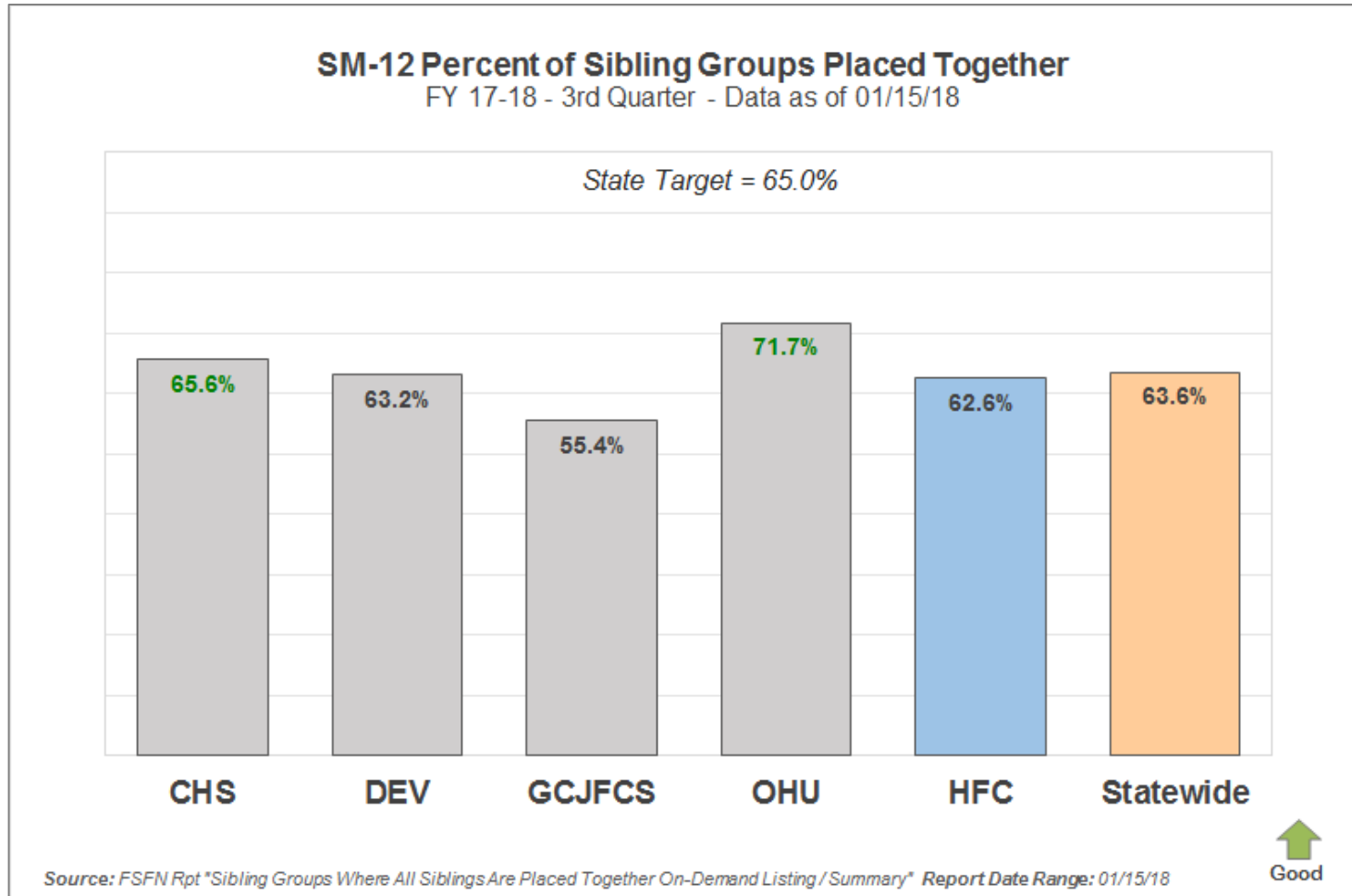
Prior Week's Undiscussed Re-entries								
12/20/2017	141038-GCCC	9/23/2016	3/23/2017	6	8	< 1 yr	Y	73%
12/20/2017	141038-GCCC	9/23/2016	3/23/2017	6	8	< 1 yr	Y	68%

Source: FSFN Data Warehouse Ad Hoc Report, Data-as-of: 01/16/18



Scorecard Measure 12 – Separated Siblings

Percentage of siblings groups in out-of-home care where all siblings are placed together.

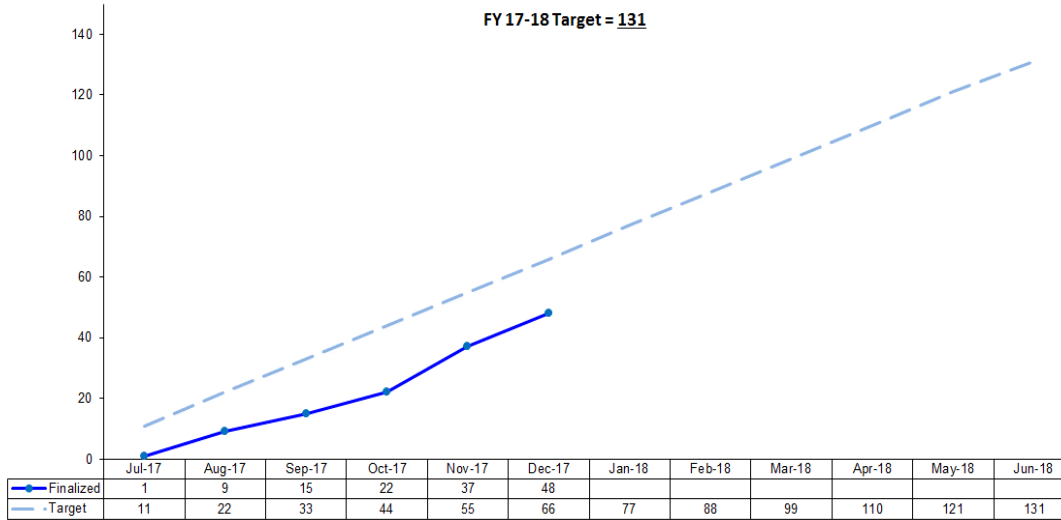


Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met

Heartland for Children - DCF Circuit 10 Monthly Adoption Finalizations for FY 17-18

FY 17-18 Target = 131



Upcoming Finalization Dates

January 24, 2018

January 31, 2018

Adoption Finalizations Credited to HFC 17-18 Fiscal Year-to-Date 01/16/18

CMO	Subsidy Files Submitted	Finalized Adoptions	Number Needed to Meet Target	CMO Target	% Target Met	% Completed w/in 24 Mths
CHS	5	16	26	42	61.5%	18.8%
DEV	2	6	26	32	23.1%	33.3%
GCJFCS	4	11	25	36	44.0%	36.4%
OHU	1	15	6	21	71.4%	26.7%
Total	12	48	83	131	36.6%	28.3%



Foster Home Profile





GAP

Guardians as Parents

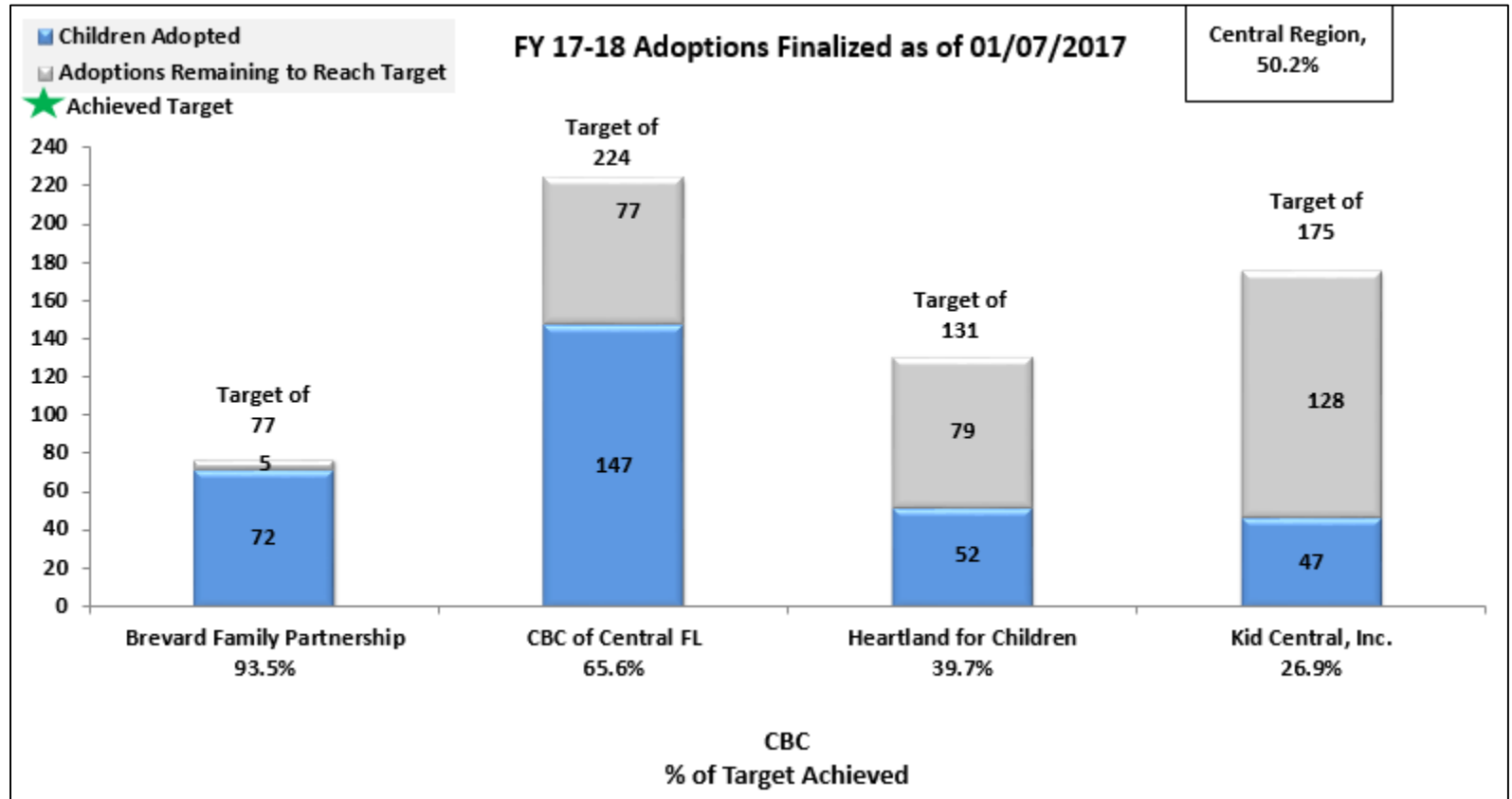
Foster Home – Capacity and Recruitment

DCF Central Region					
Number of Foster Homes and Beds					
Month End through December 31, 2017					
CBC	As of 12/31/2017		Licensed Out of Home Totals as of 12/31/2017 as of 01/02/2018		
	# of Homes	# of Beds	Children Placed in Foster Homes	Children Placed in Residential	Total in Licensed Care
BFP	140	289	170	48	218
CBCCFL	336	606	415	158	573
HFC	180	418	275	147	422
KCI	271	643	530	158	688
Central Region	927	1,956	1,390	511	1,901

Source: FSFN "Children and Young Adults in DHC or Receiving In-home Services Listing" report #1077
 Foster Homes total calculated by the placement type of "Foster Home"
 Residential Total was calculated by Residential and Residential Treatment Center placement types.

DCF Central Region					
FY 17 - 18 Foster Home Capacity - Net Bed Yield					
Monthly through December 31, 2017					
CBC	Capacity as of June 30, 2017	Capacity as of Dec 31, 2017	FY Net Bed Yield	New Foster Homes Since 7/1	Total Closed Homes since 7/1 (Closed due to Adoption)
BFP	304	289	-15	17	19 (0)
CBCCFL	652	606	-46	49	67 (19)
HFC	434	418	-16	20	26 (3)
KCI	614	643	29	32	22 (3)
Central Region	2,004	1,956	-48	118	134 (25)

Number of Adoption Finalizations During the 2017 – 2018 Fiscal Year



Heartland for Children

Quarterly Contract & Scorecard Measures Trends

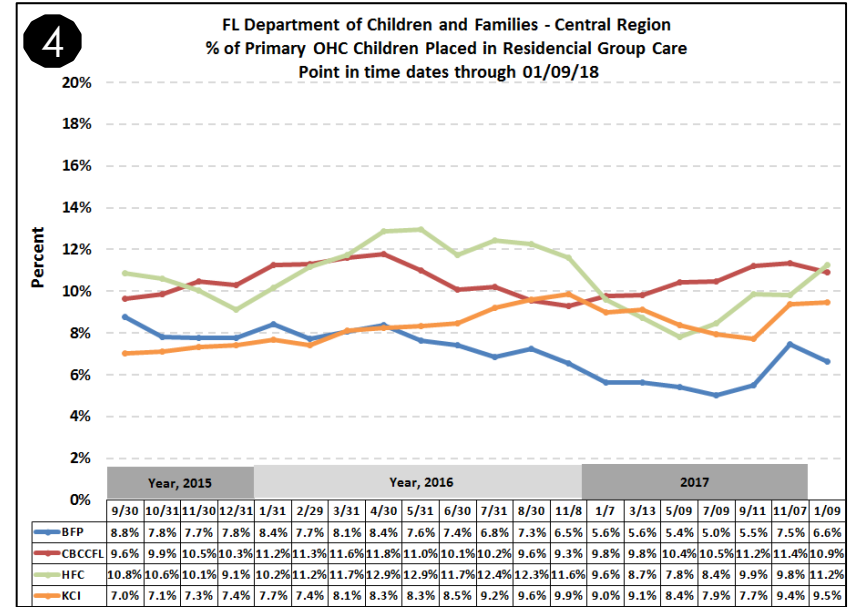
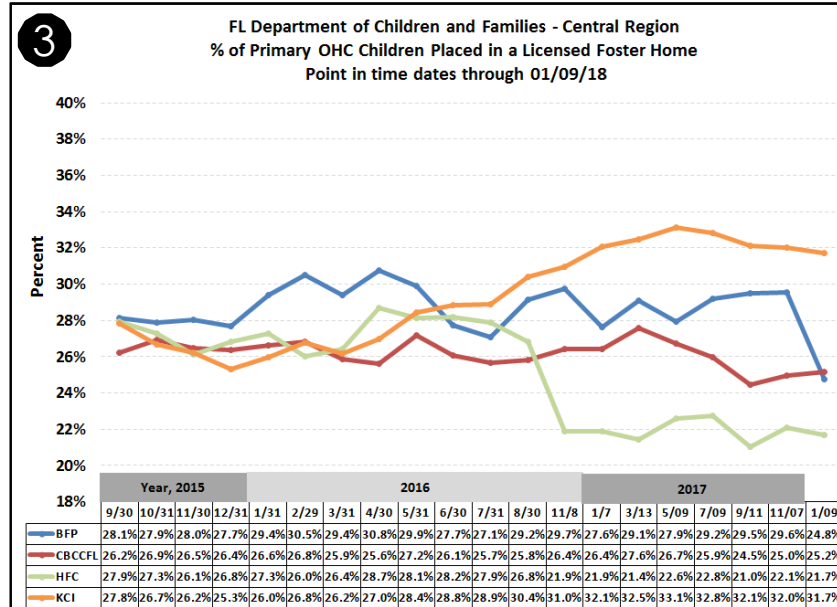
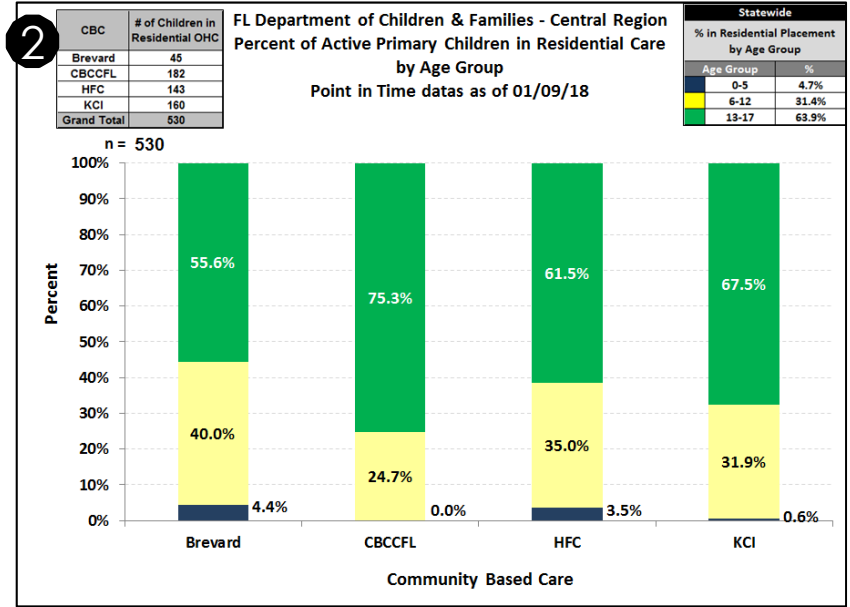
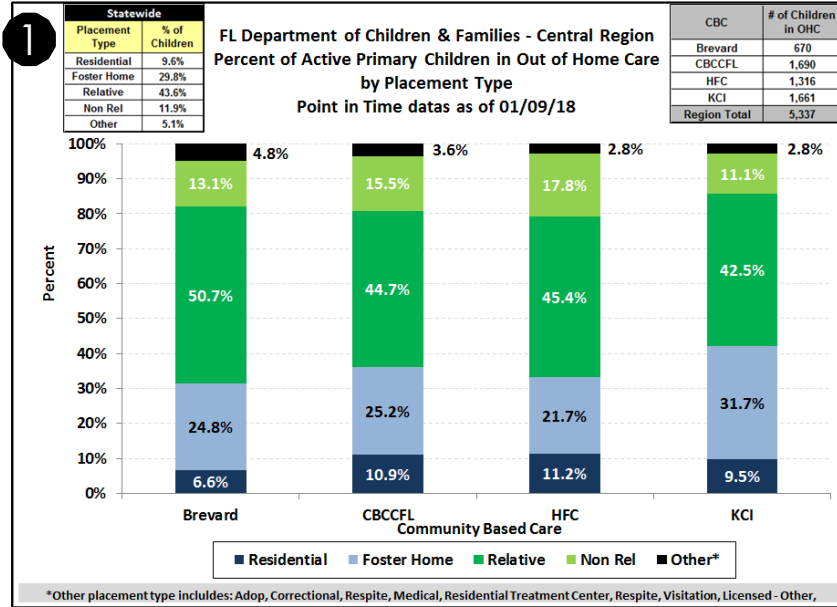
Legend	
	Performance (Trend Line)
	Target Line
	Target Direction
	Standard or Better
	Below The Standard
	Red Zone
	Contract Measure
	on the Key Indicator Rpt

Scorecard Measure	Target (Grey Line)	Quarterly Trend	Official Quarterly Performance												Qtrly Perf. thru Oct 2017	Qtrly Perf. thru Nov 2017	
			FY 14-15 Qtr 2	FY 14-15 Qtr 3	FY 14-15 Qtr 4	FY 15-16 Qtr 1	FY 15-16 Qtr 2	FY 15-16 Qtr 3	FY 15-16 Qtr 4	FY 16-17 Qtr 1	FY 16-17 Qtr 2	FY 16-17 Qtr 3	FY 16-17 Qtr 4	FY 17-18 Qtr 1			
1. Rate of Abuse per 100,000 Days in Foster Care	8.5 or Less		8.07	6.97	10.22	7.95	9.08	9.35	14.09	15.59	11.35	9.34	8.02	7.08	7.87	8.65	
2. Children Who are not Abuse/Neglect During In-Home Services	95% or Higher		96.0%	98.9%	99.1%	97.4%	97.2%	97.4%	96.4%	97.9%	98.9%	98.6%	98.9%	97.9%	97.0%	97.7%	
3. Percent of Children Who Are Not Neglected or Abused After Receiving Services	95% or Higher		97.4%	99.4%	94.6%	97.6%	98.1%	92.8%	96.7%	98.1%	93.8%	95.1%	95.5%	95.8%	94.8%	93.6%	
4. Percentage of Children Under Supervision Who are Seen Every Thirty (30) Days.	99.5% or Higher		99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.8%	Rpt not available
5. Children Exiting Foster Care to a Permanent Home within Twelve (12) Months of Entering Care.	40.5% or Higher		43.1%	48.7%	49.5%	44.9%	53.3%	47.5%	47.7%	41.4%	41.8%	41.8%	41.0%	45.7%	40.4%	40.2%	
6. Percent of Children Exiting to a Permanent Home w/in 12 Months for Those in Care 12 to 23 Months	6% or Higher		63.8%	64.9%	62.9%	55.9%	53.0%	56.1%	48.4%	50.6%	53.7%	55.9%	55.1%	65.5%	63.5%	64.9%	
7. Percent of Children Who do not re-enter Foster Care within twelve (12) months of moving to a permanent home.	91.7% or Higher		90.5%	90.8%	93.1%	86.3%	87.6%	90.2%	89.7%	86.1%	84.3%	91.0%	82.0%	84.4%	81.0%	86.2%	
8. Placement moves per 1,000 days in Care	4.1 or Less		2.97	3.28	4.03	3.37	2.86	2.70	3.05	3.64	3.43	3.04	2.80	3.00	2.98	3.16	
9. Percentage of children in out-of-home care who received medical services within the last 12 months	95% or Higher		97.5%	99.0%	98.0%	97.8%	99.1%	99.0%	98.1%	98.4%	98.7%	99.2%	98.6%	99.1%	97.9%	98.9%	
10. Percentage of children in out-of-home care who received dental services within the last 7 months	95% or Higher		91.7%	91.9%	95.7%	94.7%	93.3%	94.7%	95.2%	92.3%	95.7%	95.8%	95.2%	94.6%	94.4%	95.7%	
11. Percentage of young adults in foster care at age 18 who have earned a high school diploma or GED or are enrolled in a secondary education program	80% or Higher		68.9%	82.1%	87.2%	89.3%	90.0%	82.2%	90.6%	88.6%	83.3%	89.6%	88.4%	82.1%	96.2%	92.0%	
12. Percent of Sibling Groups Where All Siblings are Placed Together	65% or Higher		57.7%	59.1%	59.4%	60.3%	58.6%	59.0%	58.8%	60.2%	61.3%	63.4%	61.9%	62.0%	62.0%	62.2%	

Quarterly Scorecard Released

Out of Home Care Snapshot & Trends

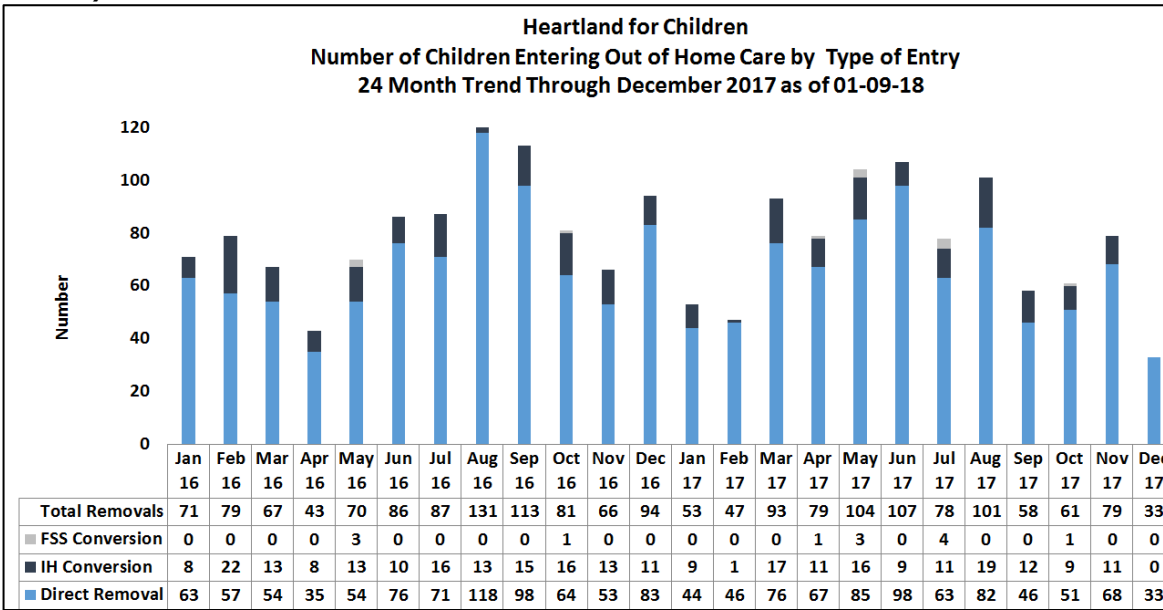
1. Percent of children in OHC placed in a residential placement
2. Percent of children in a residential placements by age group
3. Trends on percent of OHC children placed in a licensed foster home
4. Trends on percent of OHC children placed in residential group care



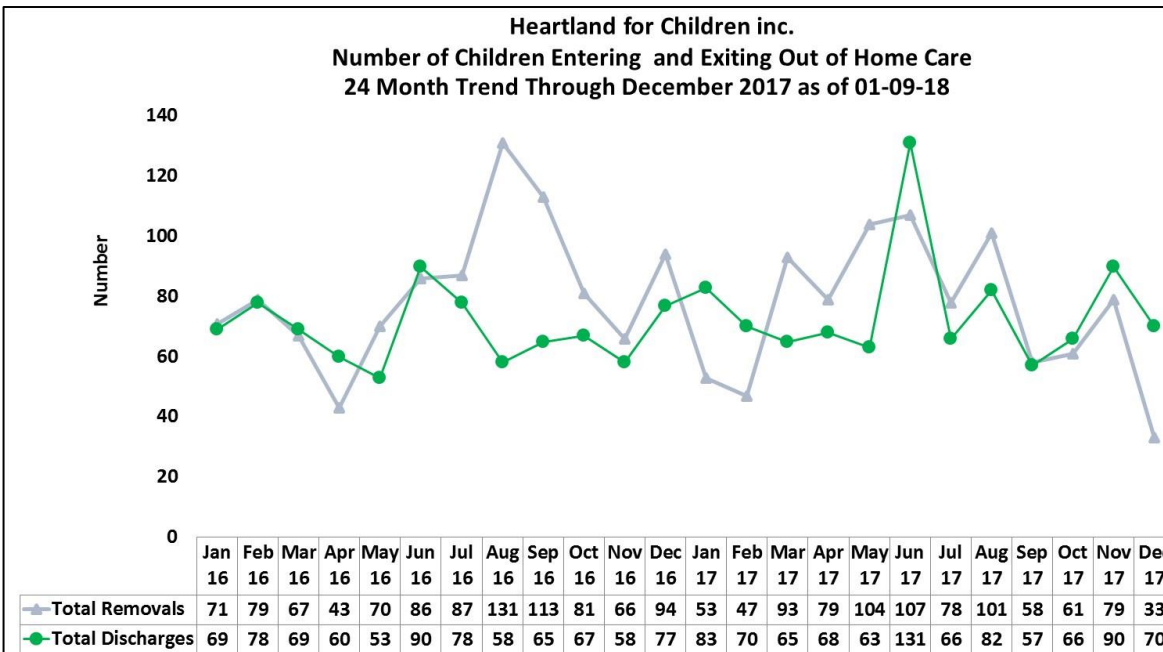
Children Entering Out of Home Care by Type of Entry

Definitions:

- IH or FSS Conversion: Child entered out-of-home care after a living arrangement or family support services ended . (The end date is equal to the removal date)



Agency	% of IH-Conversions	% of FSS-Conversions
BFP	17.5%	5.3%
CBCCFL	18.5%	5.1%
HFC	15.0%	0.7%
KCI	18.6%	3.0%
Total	17.5%	3.4%



Source: FSFN report "Children Entering and Exiting Out of home Care on-Demand Listing – OCWDRU – rpt #1182". Data is grouped by the county assigned *not* the agency assigned.

**Percent of Children with an active placement in Licensed OHC
Placed Outside of Removal County/Circuit/Region
Statewide by Region and Circuit as of 12/31/17
Data as of 01/07/17**

Region/Circuit	Total Children	Children Placed Outside of Removal County	Percent Placed Outside Removal County	Children Placed Outside of Removal Circuit	Percent Placed Outside Removal Circuit	Children Placed Outside of Removal Region	Percent Placed Outside Removal Region	Removal County/Circuit/Region Based On...			
								Intake County	Shelter Hearing or Removal Legal Action	Other Legal Action	County of Primary Caseworker
Northwest Region	856	473	55.3%	194	22.7%	125	14.6%	771	65	19	1
Circuit 1	537	276	51.4%	74	13.8%	61	11.4%	484	43	10	0
Circuit 2	113	48	42.5%	20	17.7%	16	14.2%	103	5	4	1
Circuit 14	206	149	72.3%	100	48.5%	48	23.3%	184	17	5	0
Northeast Region	1,167	438	37.5%	278	23.8%	125	10.7%	1,063	56	45	3
Circuit 3	109	103	94.5%	84	77.1%	24	22.0%	103	6	0	0
Circuit 4	447	76	17.0%	44	9.8%	32	7.2%	412	13	21	1
Circuit 7	465	156	33.5%	69	14.8%	47	10.1%	419	24	20	2
Circuit 8	146	103	70.5%	81	55.5%	22	15.1%	129	13	4	0
Central Region	1,921	898	46.75%	468	24.36%	278	14.47%	1,772	82	58	9
Circuit 5	688	446	64.83%	129	18.75%	109	15.84%	623	40	24	1
Circuit 9 & 18 (Sem)	584	297	50.86%	230	39.38%	93	15.92%	547	19	18	0
Circuit 10	422	129	30.57%	89	21.09%	61	14.45%	394	11	12	5
Circuit 18 - Brevard	227	26	11.45%	20	8.81%	15	6.61%	208	12	4	3
Suncoast Region	2,893	1,121	38.7%	560	19.4%	240	8.3%	2,663	146	80	4
Circuit 6	878	432	49.2%	196	22.3%	80	9.1%	814	41	23	0
Circuit 12	371	205	55.3%	84	22.6%	15	4.0%	342	20	7	2
Circuit 13	965	197	20.4%	197	20.4%	78	8.1%	899	30	35	1
Circuit 20	679	287	42.3%	83	12.2%	67	9.9%	608	55	15	1
Southeast Region	1,602	341	21.3%	223	13.9%	152	9.5%	1,478	91	31	2
Circuit 15	460	74	16.1%	74	16.1%	46	10.0%	430	23	5	2
Circuit 17	904	112	12.4%	112	12.4%	87	9.6%	841	40	23	0
Circuit 19	238	155	65.1%	37	15.5%	19	8.0%	207	28	3	0
Southern Region	849	84	9.9%	84	9.9%	75	8.8%	808	13	24	4
Circuit 11	807	73	9.0%	73	9.0%	72	8.9%	772	10	22	3
Circuit 16	42	11	26.2%	11	26.2%	3	7.1%	36	3	2	1
Statewide Total	9,288	3,355	36.12%	1,807	19.46%	995	10.71%	8,555	453	257	23

Source: Who: Martin Marmol, What: FSFN report #1192 "Children in Licensed Out-of-Home Care Placed Outside of Removal County/Circuit/Region"

Statewide Guardian ad Litem Program - Performance Advocacy SnapShot (PASS)

November 2017

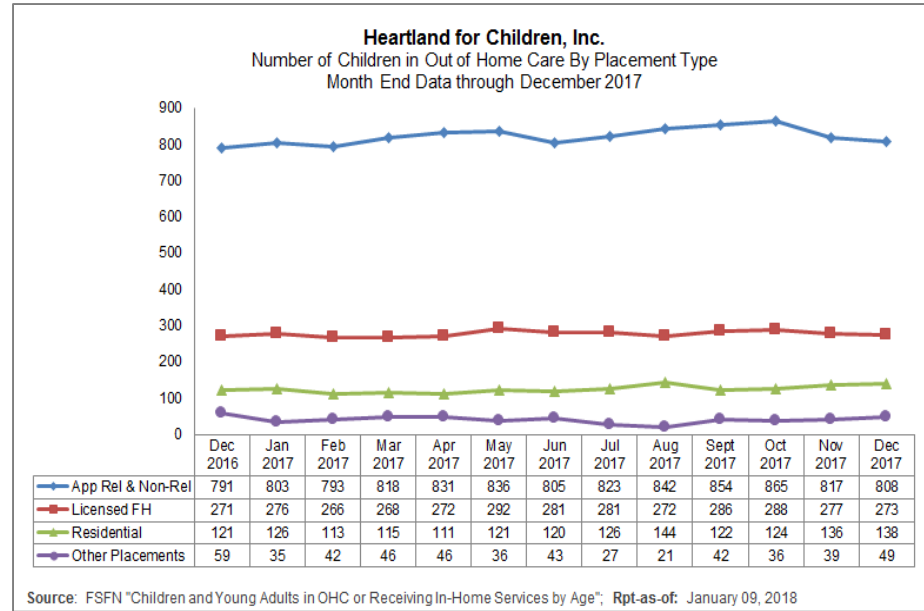
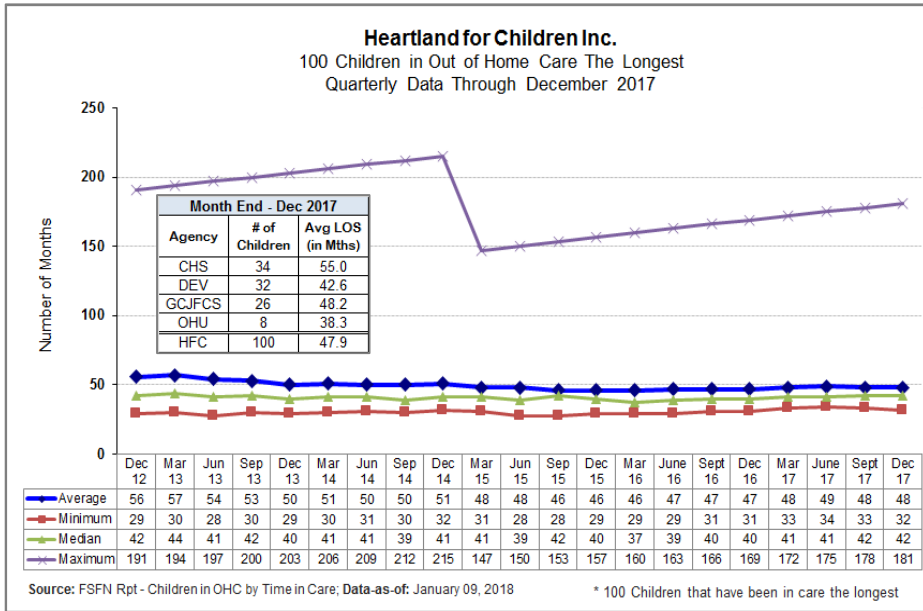
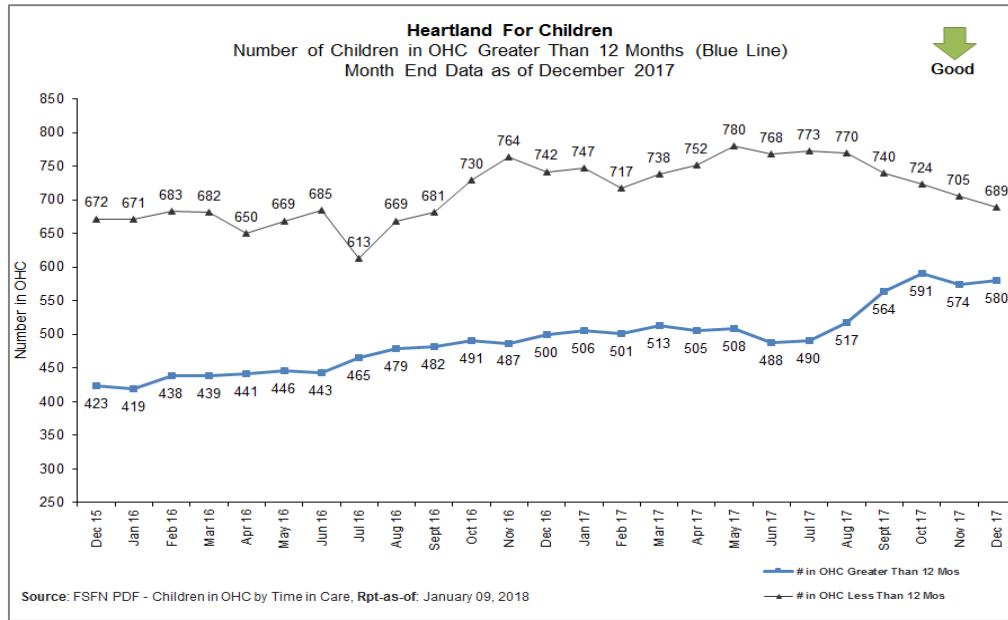
Individual GAL Circuit Program Performance

GAL Influence on Child Welfare Outcomes

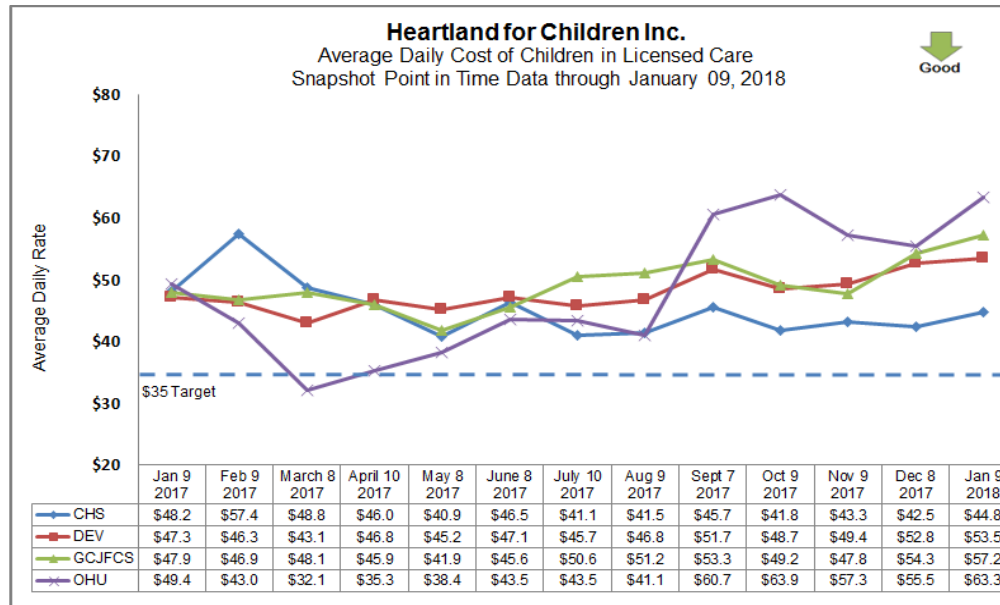
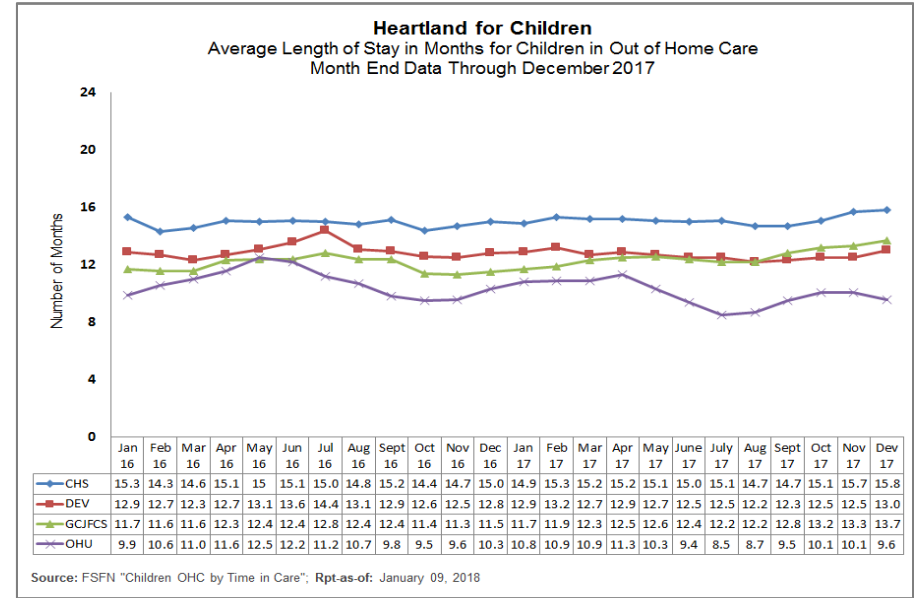
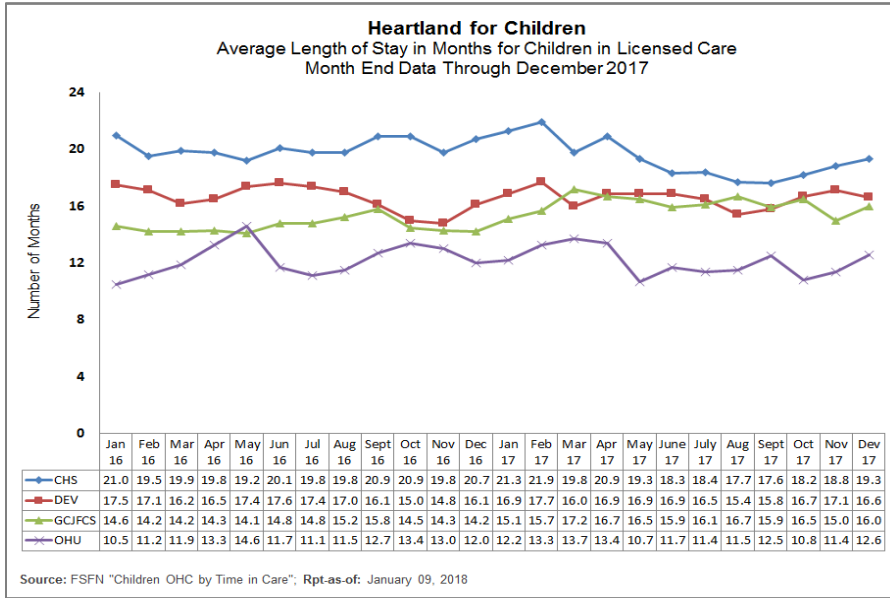
	Circuit	Children Appointed to GAL Program - Percentage	Active Certified Volunteers - Percentage	Children/Certified Volunteers - Productivity Ratio	12 Month - Rolling Certified Volunteers - Retention Rate	Certified Volunteer Recruitment - Monthly Progressive Percentage of September 2018 Goal	Educational Advocate Volunteers - Percentage of Volunteers Trained	Transportation Eligible Volunteers - Percentage of Volunteers Approved	Circuit Performance Achieved - This Month	Circuit Performance Achieved - Rolling 12 Month Average	Community Partner - Name	Child in Care 8 Days - 12 Months with No More than 2 Placements	Children Achieving Permanency within 12 Months of Entering Care	Children Not Re-entering Out-of-Home Care within 12 Months of ACHieving Permanency	Former Foster Youth Ages 19-22 with a Diploma or GED	% of Adoptions within 24 Months
Benchmark		80% or >	80% or >	2.1 or >	75% or >	100% or >	40% or >	25% or >	10 Max.	10 Max.						
	1	79.5%	75.6%	1.6	69.3%	98.3%	39.8%	27.0%	1	2.9	FFN	75.0%	15.7%	93.2%	70.7%	35.7%
	2	100.0%	76.7%	1.3	81.0%	98.6%	77.6%	54.0%	6	5.5	BB	84.7%	22.4%	91.3%	64.5%	56.4%
	3	100.0%	86.5%	2.2	77.4%	98.9%	67.4%	35.5%	8	9.3	PSF	85.2%	32.7%	100.0%	55.5%	67.2%
	4	79.9%	73.9%	1.6	54.8%	78.6%	40.0%	28.6%	1	1.9	FSS	87.5%	13.3%	98.7%	37.0%	79.3%
	5	73.3%	77.0%	2.1	82.1%	105.7%	40.8%	32.8%	8	5.9	KCI	84.2%	27.4%	92.3%	52.1%	40.6%
	6	58.8%	81.3%	1.6	83.5%	100.7%	57.8%	32.5%	8	6.3	ECA	84.5%	19.4%	94.5%	78.0%	47.2%
	7	82.9%	80.8%	2.3	72.5%	100.3%	16.1%	63.9%	7	7.2	CPC	84.1%	15.9%	94.9%	5.1%	51.9%
	8	98.2%	74.0%	1.3	74.4%	94.5%	35.2%	23.9%	2	5.6	PSF	83.3%	32.7%	98.6%	55.5%	67.2%
	9	100.0%	62.1%	1.3	80.2%	100.5%	21.8%	30.6%	7	7.0	CBC9	81.1%	22.6%	94.5%	75.8%	41.1%
	10	80.9%	70.1%	1.5	79.2%	100.5%	27.5%	63.1%	5	3.1	HFC	91.1%	28.9%	95.3%	10.4%	38.5%
	11	86.7%	64.9%	1.4	78.9%	101.6%	69.4%	36.5%	6	3.7	OK	80.8%	21.9%	92.5%	70.3%	56.8%
	12	86.9%	83.6%	2.2	76.6%	97.5%	25.7%	34.9%	7	8.5	SCC	82.4%	16.9%	94.3%	50.0%	46.4%
	13	61.8%	73.3%	2.0	71.4%	101.0%	20.9%	27.8%	3	1.9	ECH	77.5%	23.5%	96.5%	74.3%	51.9%
	14	99.7%	72.2%	1.9	86.8%	103.2%	35.6%	39.5%	7	5.5	BB	89.2%	22.4%	96.7%	58.8%	56.4%
	15	92.7%	78.4%	1.6	83.9%	102.2%	8.1%	32.1%	5	3.7	CN	86.5%	26.0%	98.9%	46.4%	49.4%
	16	100.0%	61.9%	1.0	80.2%	99.8%	26.2%	70.2%	5	4.9	OK	83.5%	21.9%	100.0%	70.3%	56.8%
	17	85.5%	65.8%	1.6	78.3%	100.4%	70.9%	31.8%	6	4.8	CN	88.8%	26.5%	98.2%	64.7%	46.0%
	18	87.0%	76.1%	1.9	77.2%	98.9%	32.4%	38.1%	3	6.0	BFP	89.9%	35.5%	95.9%	60.6%	33.6%
	18B	84.2%	74.2%	1.9	76.9%	98.9%	37.3%	41.3%	3	6.2	BFP	91.5%	35.5%	95.3%	56.0%	33.6%
	18S	91.8%	79.3%	1.9	77.9%	98.9%	24.4%	32.6%	3	6.0	CBC18	86.9%	17.0%	97.5%	70.0%	56.0%
	19	76.9%	77.4%	1.7	78.4%	99.5%	43.2%	53.0%	4	3.5	DFI	86.0%	39.3%	92.4%	52.6%	44.3%
	20	55.5%	83.0%	1.9	74.0%	103.3%	29.0%	45.0%	5	4.2	CNSWFL	79.8%	31.0%	98.9%	37.5%	31.9%
	9 OC	74.2%									CBC9	81.1%	22.6%	94.5%	75.8%	41.1%
Actual	State	77.9%	75.5%	1.7	77.0%	96.5%	39.8%	38.5%	5.2	5.1	Actual %	83.8%	24.2%	95.8%	58.7%	49.9%
Weight		0.0	2.0	2.0	2.0	2.0	1.0	1.0								

- A. Color Coding: Green cell = At or better than Program benchmark performance target; Yellow cell = Below Program benchmark performance target
- B. Percentage of Children Appointed to the GALP includes runaways and extended jurisdiction children. It excludes children currently under investigation or with no current legal status
- C. Circuits achieving a monthly Children Appointed to Program Percentage that is equal to or greater than 95% will receive two weight points for the Productivity Ratio column and a green color designation
- D. The percentages for "Children Achieving Permanency within 12 Months of Entering Care," are reported quarterly. The current reporting period is 07/01/2015 - 09/30/2015

Permanency for Children in Out of Home Care



Average Cost and Length of Stay for Children by Case Management Organization



Human Trafficking – Verification and Management

Labor Trafficking & Commercial Sexual Exploitation of Children (CSEC)

Human Trafficking
Tracking Information for Children Flagged as of 1/16/2018

Age	Gender	Date Verified (HT)	HT type	Agency	Unit	Case Manager	Placement
17	Female	2/1/2016	CSEC	OHU	142853-OHU-HARDEE	Tammy Cleveland	Non Relative
17	Female	3/18/2014	CSEC	GCJFCS	141038-GCCC	Joanne Flinn	DJJ
16	Female	9/15/2017	CSEC	DEV	141845-DEV	Candace Brown	Runaway
16	Female	9/15/2014	CSEC	CHS	141832-CHSFL	Ebonye Huggins	DJJ
16	Female	2/17/2017	CSEC	CHS	141832-CHSFL	Ebonye Huggins	DJJ
15	Female	10/14/2013	CSEC	CHS	141835-CHSFL	Chastity Washington	Runaway
15	Female	4/6/2017	CSEC	CHS	141837-CHSFL	Nicole Beltz	Runaway
16	Female	6/26/2017	CSEC	CHS	141852-CHSFL	Skye Dodd	Foster Home
15	Male	3/6/2017	Labor	CHS	141832-CHSFL	Ebonye Huggins	Group Home
16	Female	9/7/2017	CSEC	GCJFCS	141038-GCCC	Joanne Flinn	Foster Home
15	Female	9/7/2017	CSEC	CHS	141846-CHSFL	Katherine Hiers	Group Home
13	Female	11/22/2017	CSEC	CHS	141837-CHSFL	Nicole Beltz	Relative



Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2017-18 as of January 15, 2018

CLS WEEKLY SHELTER REPORT - FY 2017-2018													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17/18 Totals
# of Shelter Hearings													
Polk	39	42	30	29	30	26	16						212
Highlands	7	4	5	3	8	2	5						34
Hardee	0	0	2	0	2	1	0						5
Total	47	46	37	32	40	29	21						252
# Children Removed													
Polk	69	76	53	53	51	44	32						378
Highlands	15	5	7	4	17	2	6						56
Hardee	0	0	4	0	3	2	0						9
Total	88	81	64	57	71	48	38						447
Total Children Denied Shelter													
Polk	0	0	0	1	0	0	0						1
Highlands	0	0	0	0	0	0	0						0
Hardee	0	0	0	0	0	0	0						0
Total	0	0	0	1	0	0	0						1
# Children Placed with Relative													
Polk	35	46	27	31	22	29	18						208
Highlands	15	4	5	2	11	0	2						39
Hardee	0	0	4	0	0	2	0						6
Total	54	50	36	33	33	31	20						257
# Children Placed with Non Relative													
Polk	8	17	4	4	5	5	4						47
Highlands	0	1	0	1	6	0	1						9
Hardee	0	0	0	0	3	0	0						3
Total	8	18	4	5	14	5	5						59
# Children Placed in Foster Care													
Polk	26	13	22	18	24	10	10						123
Highlands	0	0	2	1	0	2	3						8
Hardee	0	0	0	0	0	0	0						0
Total	26	13	24	19	24	12	13						131

% of Children Sheltered Placed in Foster Care							
Data as of 01/15/2018							
Month	11-12	12-13	13-14	14-15	15-16	16-17	17-18
Jul	35.8%	32.8%	44.7%	29.5%	34.7%	32.0%	29.5%
Aug	25.6%	32.0%	24.1%	34.9%	34.0%	28.7%	16.0%
Sep	51.4%	45.3%	26.2%	63.6%	27.1%	22.8%	37.5%
Oct	39.2%	34.8%	44.3%	34.5%	29.3%	27.4%	33.3%
Nov	37.3%	40.0%	44.4%	17.4%	19.2%	28.6%	33.8%
Dec	37.8%	30.0%	30.9%	52.7%	21.3%	16.0%	25.0%
Jan	51.4%	37.8%	37.5%	26.3%	21.2%	23.9%	25.0%
Feb	27.3%	42.2%	47.6%	39.4%	17.6%	16.3%	
Mar	47.6%	36.1%	47.4%	39.0%	30.0%	15.8%	
Apr	30.6%	30.3%	43.9%	24.1%	29.7%	33.8%	
May	41.2%	27.3%	28.8%	27.5%	56.3%	27.4%	
Jun	27.2%	19.0%	31.3%	33.3%	41.0%	32.0%	
FY Total	38.0%	34.3%	37.7%	34.7%	30.1%	25.4%	

Shelter Count for the Week of Jan 09 - Jan 15, 2018			
	Polk	Highlands	Hardee
Shelters	8	2	0
Children Removed	21	2	0
Placed in Foster Care	6	1	0
Placed w/ a Relative	13	1	0
Placed w/a Non-Rel	2	0	0



Case Transfer Staffing Data

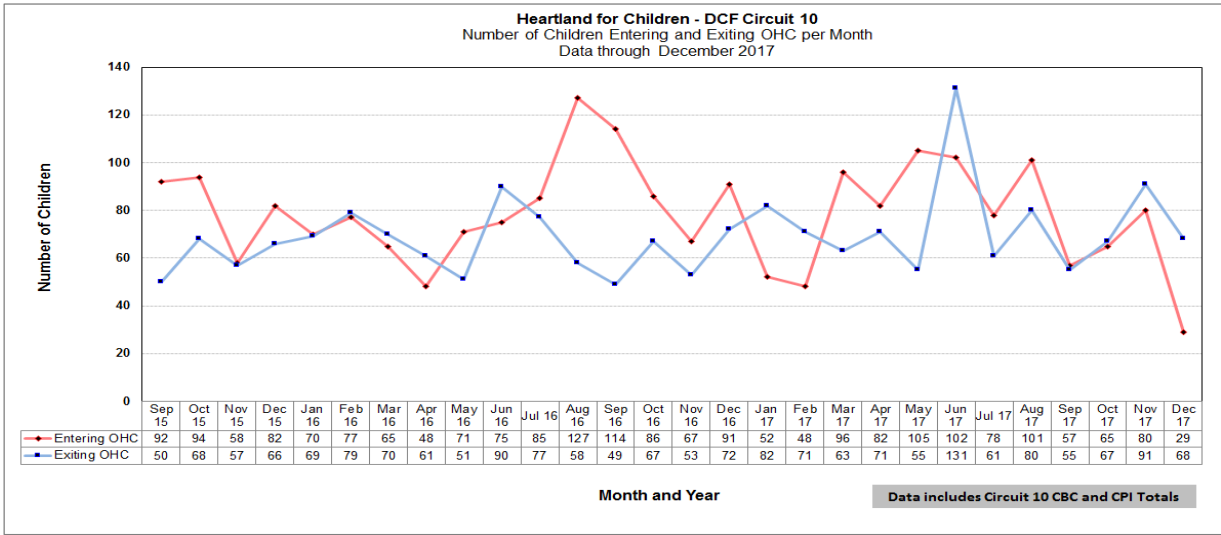
Case Transfer Data For Fiscal Year July 1, 2017 – June 30, 2018 - Data as of 01/15/2018

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	15-16 Totals
Number of Children															
CHS	27	30	34	30	17	29	7						174	416	391
Devereux	19	45	23	27	30	18	12						174	442	403
GCCC	29	32	24	35	18	24	11						173	426	388
One Hope	58	59	41	42	26	38	19						283	586	358
Total	133	166	122	134	91	109	49						804	1870	1540
Out of Home Care															
CHS	15	17	25	17	8	19	4						105	253	230
Devereux	15	18	9	15	24	8	9						98	259	218
GCCC	24	25	13	16	10	19	9						116	265	235
One Hope	20	14	7	7	7	18	0						73	136	71
Total	74	74	54	55	49	64	22						392	913	754
IN - HOME JUDICIAL															
CHS	2	4	0	1	3	7	0						17	27	30
Devereux	3	6	2	2	3	0	1						17	24	37
GCCC	0	4	5	0	3	4	1						17	29	11
One Hope	6	0	1	4	4	0	0						15	22	8
Total	11	14	8	7	13	11	2						66	102	86

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	15-16 Totals
NON-JUDICIAL IN HOME SERVICES															
CHS	8	8	6	4	7	2	3						38	102	83
Devereux	1	16	8	9	0	4	2						40	119	82
GCCC	3	1	4	14	2	1	0						25	113	89
One Hope	7	6	4	3	1	4	5						30	67	52
Total	19	31	22	30	10	11	10						133	401	306
OCS / ICPC Courtesy Supervision															
CHS	0	0	0	2	0	0	0						2	1	28
Devereux	0	0	0	0	0	0	0						0	2	40
GCCC	0	0	0	0	0	0	0						0	1	29
One Hope	25	39	28	27	14	16	14						163	355	217
Total	25	39	28	29	14	16	14						165	359	314
Reinstatement of Protective Services Supervision (Notice of Hearings)															
CHS	0	1	0	1	1	0	0						3	17	7
Devereux	0	2	2	1	0	1	0						6	20	16
GCCC	0	2	0	4	1	0	0						7	13	9
One Hope	0	0	0	0	0	0	0						0	4	9
Total	0	5	2	6	2	1	0						16	54	41

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





Neighbor to Family – Weekly & Monthly Census

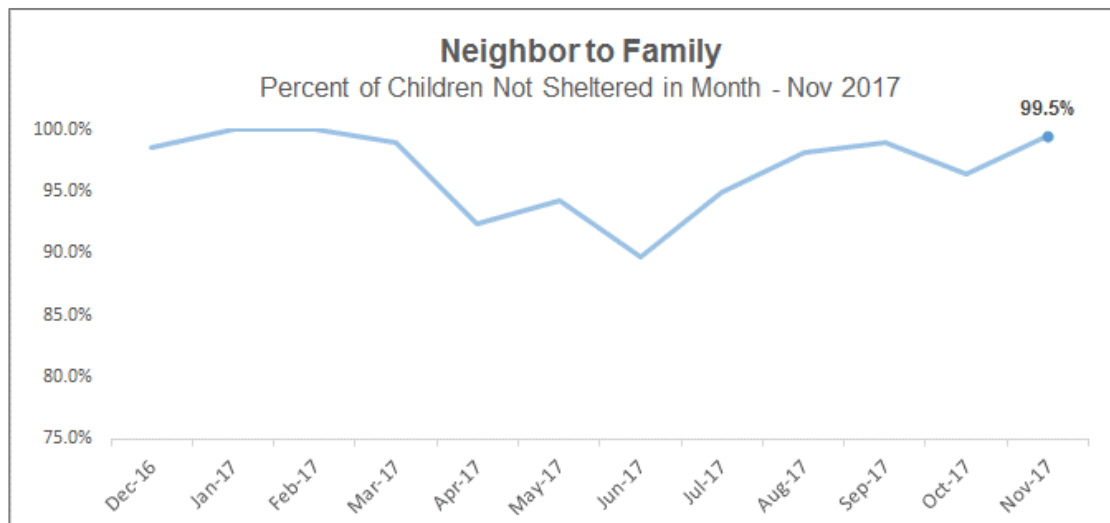
17-18 Fiscal Year to Month - Percentage of Children Not Sheltered: **93.8%**

Neighbor To Family - Weekly Census Numbers		
Weekly Data 01/08/18 through 01/14/18		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	2	5
CPI - Family Support	28	79
Specialized - Family Support	10	13
Prevention - Comm. Referral	17	44
Special Conditions Report	2	3
NTF - Total Services	59	144

Q: What did NTF do well?

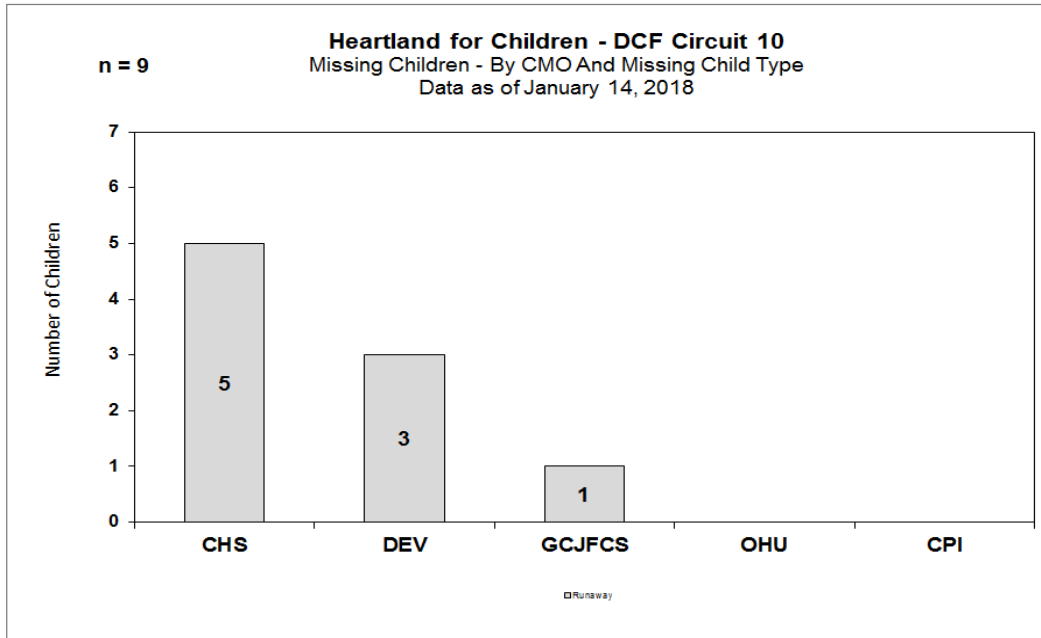
“The NTF staff opened my eyes to some things that I thought was right, but found some better ways to cope with the stress of being a parent.

- Client Satisfaction Survey



Missing Children

Number of Missing Youth as of Reporting Date



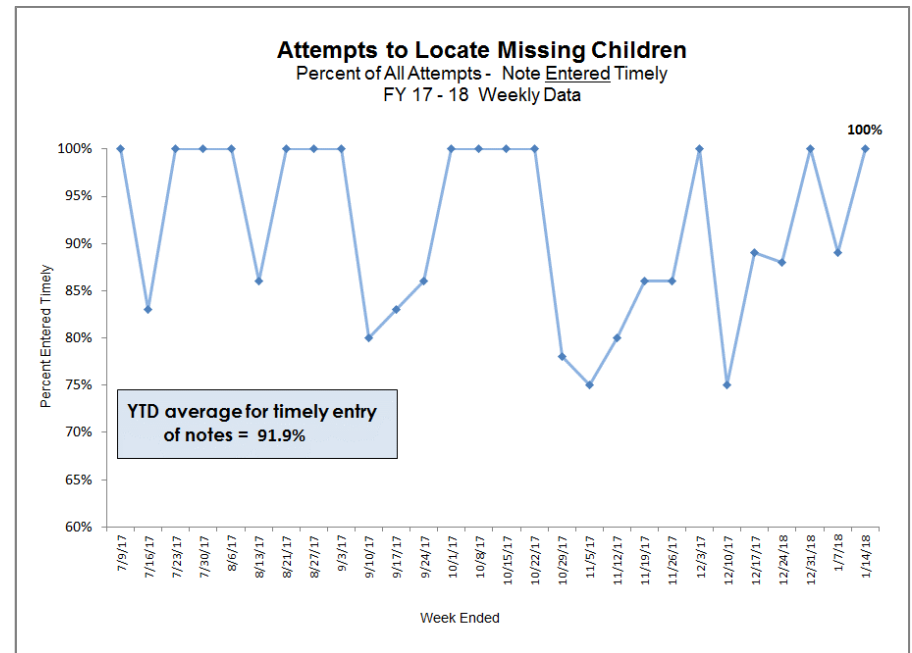
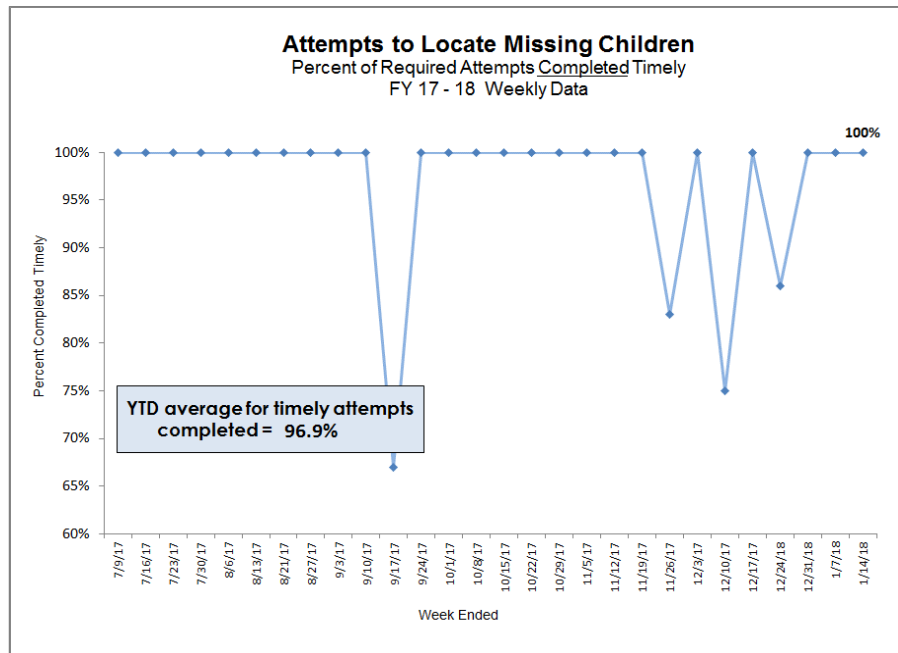
Number of Missing Youth as of Reporting Date												
Reporting Date	Total	CHS	DEV	GCJFCS	OHU	CPI	Total New Episodes Month to Date	Total Recoveries Month to Date	Timely Reporting Compliance This Week	Timely Reporting Compliance Mnth to Date	Timely Reporting Compliance Misses	Agency Responsible for Missed MCR
M/End June 2017	9	4	1	0	3	1	22	29		96%	2	
M/End July 2017	10	2	2	2	3	1	37	34		100%	0	
M/End Aug 2017	7	1	3	0	3	0	30	32		100%	0	
M/End Sept 2017	7	1	4	1	0	1	37	34		88%	3	
M/End Oct 2017	10	4	2	4	0	0	40	43		100%	0	
M/End Nov 2017	7	3	3	1	0	0	26	26		100%	0	
M/End Dec 2017	8	4	3	1	0	0	18	17		100%	0	
1/7/2018	8	4	3	1	0	0	2	3	100%	100%	0	
1/14/2018	9	5	3	1	0	0	4	5	100%	100%	0	



Missing Children – Attempts to Locate

HFC – DCF Circuit 10 Attempts to Locate Missing Children

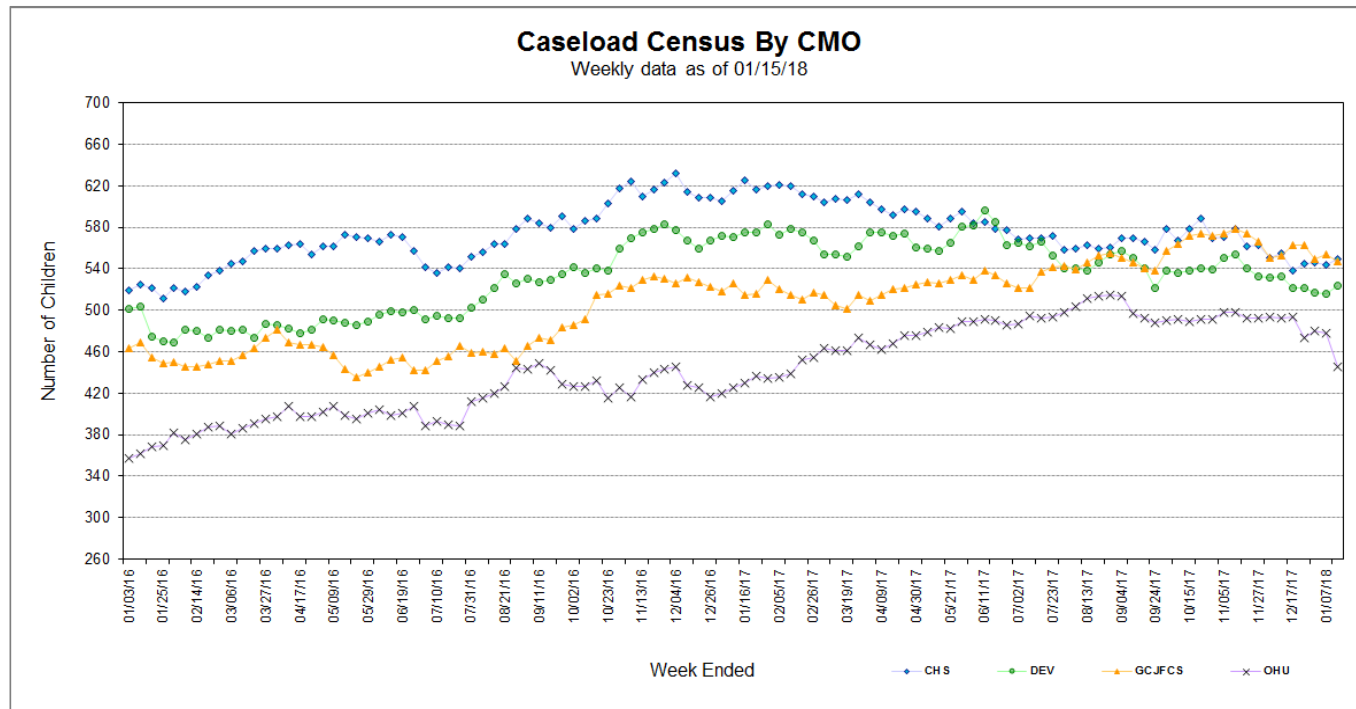
Attempts to Locate								
Week of 01/08/2018 through 01/14/2018								
Agency	Required	Required Completed	Required Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Notes Entered Timely	Attempt(s) to Locate note(s) entered within 24 hours
CHS	3	3	3	100%	3		3	100%
DEV	3	3	3	100%	3	3	6	100%
GCJFCS	1	1	1	100%	1		1	100%
OHU				-				-
PI				-				-
Total	7	7	7	100%	7	3	10	100%



Caseload Census Information

CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	12/10/2017	12/17/2017	12/25/2017	1/1/2018	1/7/2018	1/15/2018
CHS	555	538	545	546	544	550
DEV	533	522	522	517	516	524
GCJFCS	553	563	563	550	554	547
OHU	492	494	474	480	478	445
HFC Total	2133	2117	2104	2093	2092	2066



Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 01/07/2018

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25+ Children in Caseload	30+ Children in Caseload	Total Case Managers	Avg # of Children per CM
CHS	1	6	4	4	8	23	23.7
DEV	1	8	16	3	0	28	18.4
GCJFCS	2	2	6	5	8	23	24.1
OHU	1	3	18	3	1	26	18.4
# of Case Managers	5	19	44	15	17	100	20.9

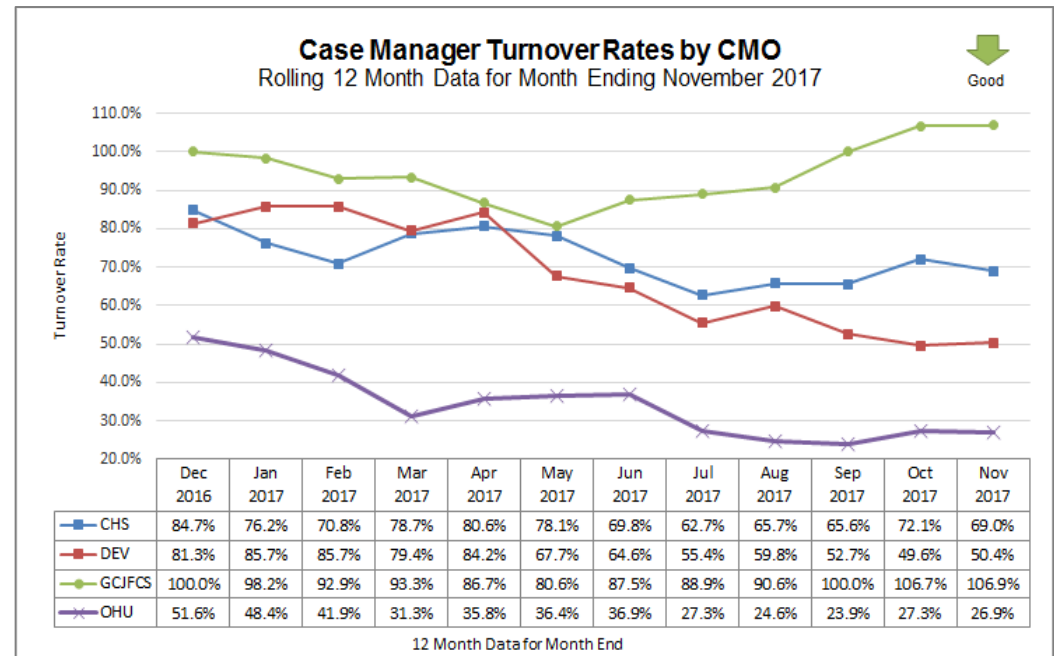
* Data Excludes Supervisor Count

Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# W/Caseload at 15 or lower	Percent at 15 or lower
CHS	23	7	30.4%
DEV	28	9	32.1%
GCJFCS	23	4	17.4%
OHU	26	4	15.4%
HFC	100	24	24.0%

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended November 2017		
CMO	Case Manager	Case Manager Supervisor
CHS	69.0%	13.3%
DEV	50.4%	11.8%
GCJFCS	106.9%	26.7%
OHU	26.9%	0.0%



Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contacts - January 2018		
FSFN Data as of 01/15/18		
Agency	Mom % Completed	Dad % Completed
CHS	23.73%	16.56%
DEV	27.40%	16.30%
GCJFCS	34.70%	16.31%
OHU	42.47%	31.43%
HFC	29.85%	17.53%
Green = 70% or higher Mom / 50% or higher Dad Yellow = 63%-69% Mom / 45%-49% Dad Red = < 63% Mom / < 45% Dad <i>Source: Mindshare Mother / Father Contacts Dashboard</i>		

Birth Parent Contact Required and Completed - December 2017							
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	245	166	67.8%	158	86	54.4%	61.1% ★
DEV	216	154	71.3%	134	59	44.0%	57.7%
GCCC	220	168	76.4%	142	69	48.6%	62.5% ★
OHU	66	52	78.8%	31	21	67.7%	73.3% ★
TOTAL	747	540	72.3%	465	235	50.5%	61.4%
<i>Source: FSFN Report - "Worker Contacts with Birth Parents Listing by Agency" Data-as-of: 01/09/18</i>							



Healthcare Information

Data Entered Into FSFN for Children in Out of Home Care

Health Information in FSFN for Children in OHC as of 01/15/18

Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	376	100.0%	96.8%	92.5%	100.0%	96.4%
DEV	370	100.0%	97.8%	95.1%	97.3%	96.7%
GCJFCS	369	100.0%	95.4%	91.5%	99.2%	95.4%
OHU	164	100.0%	99.4%	92.6%	98.2%	96.7%
HFC	1279	100.0%	97.0%	92.9%	98.7%	96.2%

Source: FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"

Health Information in FSFN as of 01/15/18

Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	0	12	18	0
DEV	0	8	10	10
GCJFCS	0	17	20	3
OHU	0	1	7	3
Total	0	38	55	16

Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"

Health Information in FSFN for Children in OHC on 12/31/17

Lead Agency	Children in OHC	Medical / Mental Health Record in FSFN	Medical Service in the Last 12 Months	Dental Service in the Last 7 Months	Immunizations up to date	Overall Measure
Big Bend CBC	908	99.6%	97.4%	95.1%	96.8%	96.4%
Families First Network	1284	99.1%	95.8%	85.5%	83.2%	88.1%
Community Partnership for Children	1085	99.6%	91.1%	74.0%	98.7%	88.0%
Family Integrity Program	194	99.5%	96.4%	86.1%	90.7%	91.0%
Family Support Services of North Fla	909	99.3%	98.1%	91.7%	94.1%	94.6%
Kids First of Florida, Inc.	263	99.2%	95.8%	91.5%	89.4%	92.2%
Partnership for Strong Families	846	99.8%	96.3%	93.3%	92.8%	94.1%
Brevard Family Partnership	643	99.7%	95.5%	85.9%	89.3%	90.2%
Community Based Care of Central Fla	1237	100.0%	97.4%	94.8%	97.7%	96.7%
Community Based Care of Central Fla (Seminole)	414	100.0%	95.9%	90.8%	92.5%	93.1%
Heartland for Children	1268	99.8%	98.1%	94.8%	99.2%	97.4%
Kids Central, Inc.	1669	99.8%	92.1%	89.8%	94.8%	92.2%
Childrens Network of SW Florida	1523	99.8%	96.6%	95.3%	96.6%	96.2%
Eckerd Community Alternatives	2109	99.7%	98.6%	94.2%	79.1%	90.7%
Eckerd Community Hillsborough	2365	99.9%	98.1%	88.6%	58.0%	81.6%
Sarasota Y/Safe Children Coalition	1122	99.9%	89.0%	51.1%	97.9%	79.3%
ChildNet-Broward	1993	99.8%	97.9%	91.1%	94.4%	94.5%
ChildNet-Palm Beach	1029	97.2%	90.6%	81.7%	89.2%	87.2%
Devereux CBC	648	99.5%	92.6%	90.2%	93.5%	92.1%
Our Kids of Miami-Dade/Monroe, Inc	1867	99.8%	96.7%	94.4%	96.1%	95.7%
Statewide	23376	99.6%	95.8%	88.9%	89.4%	91.4%
HFC Rank in Category			2nd	3rd	1st	1st

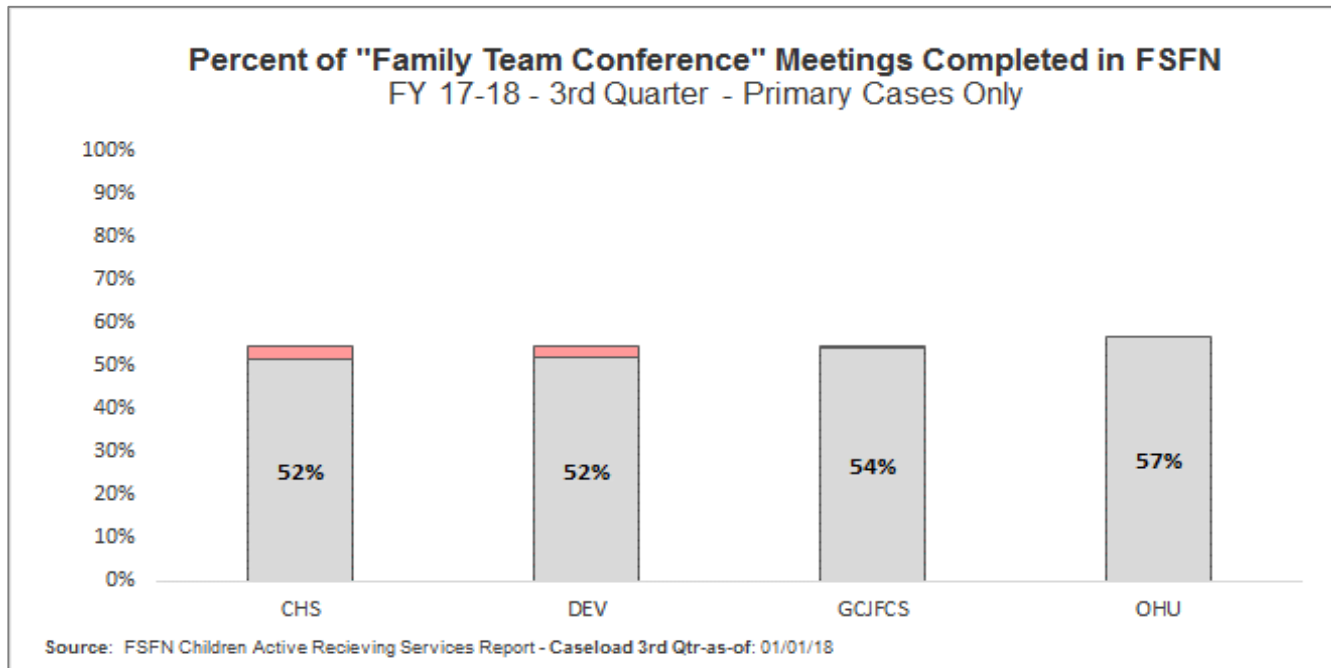


Family Team Conferences Completed

FY17-18 – 3rd Quarter Target: **55%**

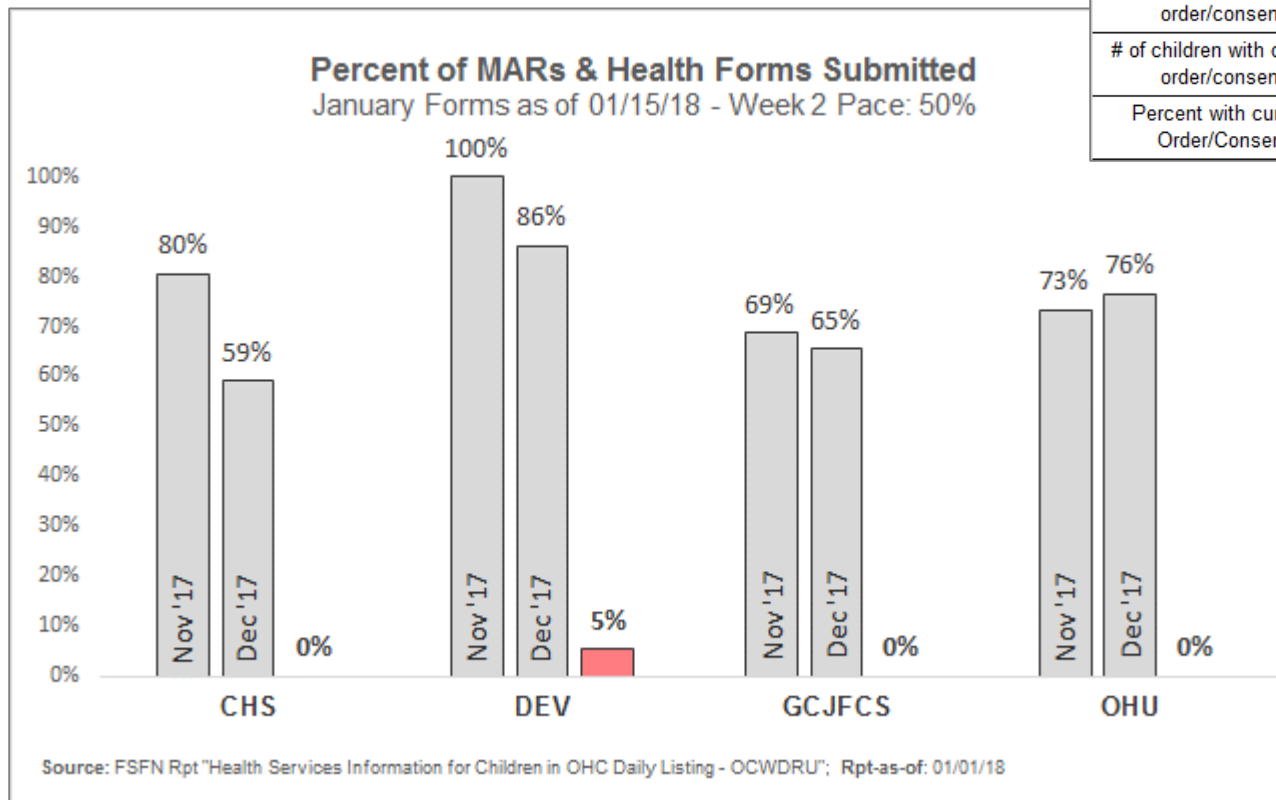
Percent of Family Team Conferences Completed								
Primary Cases with an FTC Meeting Completed as of 01/15/18								
Agency	FTC's Completed by Quarter Snapshot				FYTD FTCs by 3rd Qtr Caseload			
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	FTCs Completed	FTCs Remaining	3rd Qtr Caseload	QTD Percentage
CHS	11	34	0		133	8	258	52%
DEV	33	11	3		134	7	258	52%
GCJFCS	10*	27	0		145	1	267	54%
OHU	9	10	2		63	0	111	57% ★
Grand Total	58	82	5		475	16	894	53%

FSFN CARS - Caseload 3rd Qtr-as-of: 01/01/18 ** numbers include out-of-caseload FTCs*



Medication Administration Records and Health Management Forms – January 2018

Percent of Current MARs and Health Forms Submitted Correctly for Reporting Month



Percent of Children with a Current Court Order or Consent in FSFN as of 01/15/18				
	CHS	DEV	GCJFCS	OHU
# of children without current order/consent	5	8	10	3
# of children with current order/consent	37	29	47	16
Percent with current Order/Consent	88%	78%	82%	84%

Green = Meeting Month Pace, Yellow = 10% Below Month Pace, Red = More Than 10% Below Month Pace

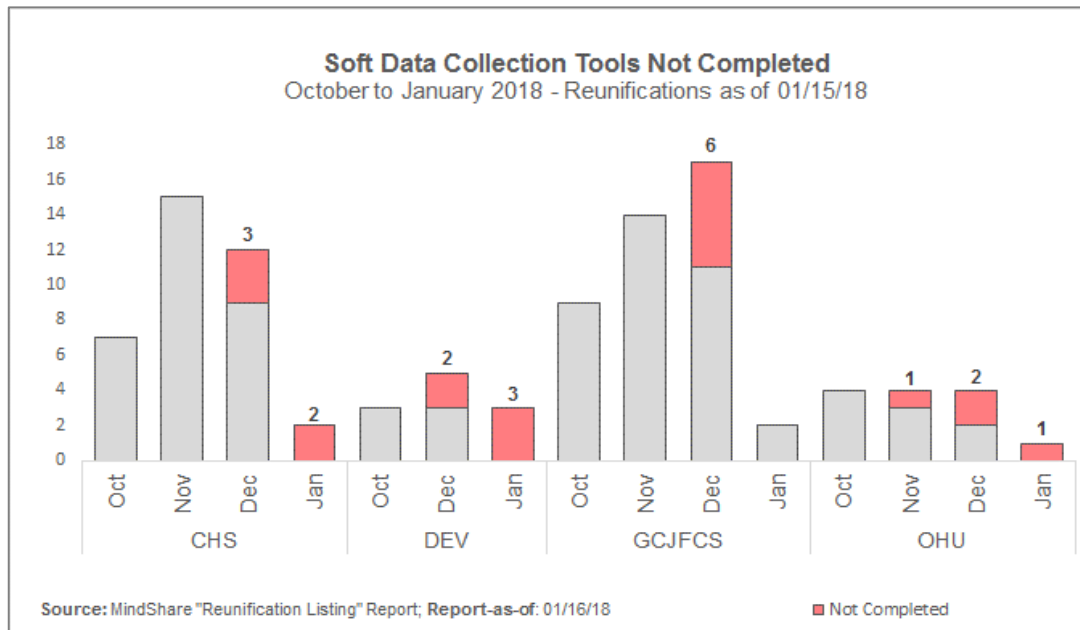


MindShare Predictive Analytics – Re-Entry Risk Assessments Completed

Re-Entry Risk Assessment Report - Jan 2018				
Percentage of children who have had an assessment tool completed				
Agency	No	Yes	Total	% Complete
CHS	6	52	58	89.7%
DEV	6	35	41	85.4%
GCJFCS	12	81	93	87.1%
OHU		17	17	100.0% ★
Grand Total	24	185	209	88.5%

Source: MindShare "Reunification Listing" Report; Data-as-of: 01/16/18

MindShare Predictive Analytics – Soft Data Collection Tools Not Completed



Child Placement Agreement – Current Errors

Child Placement Agreement Errors Data as of 01/16/2018				
Agency	New CPA Needed	Need to Upload Signed Agreement	Need Supervisor Approval	Total
CHS	5	10	9	24
DEV	2	1	1	4
GCJFCS	1	1	1	3
OHU				0
Total	8	12	11	31

FSFN Data Exceptions – Placements

Placement Exceptions by Number of Weeks on List Data as of 01/15/2018				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS		1	12	13
DEV		2	5	7
GCJFCS	1		1	2
OHU			2	2
CPI		1	16	17
SCARF		3		3
Total	3	4	36	44

Placement Exceptions Totaled By Agency Last 6 Reporting Periods						
Agency	12/10/2017	12/18/2017	12/25/2017	1/1/2018	1/7/2018	1/15/2018
CHS	8	14	13	11	6	13
DEV	7	17	9	16	4	7
GCJFCS	17	5	4	11	3	2
OHU	3	10	3	3	0	2
CPI	9	2	9	0	14	17
NTF		6		1	3	0
SCARF				3	3	3
Total	44	54	38	45	33	44

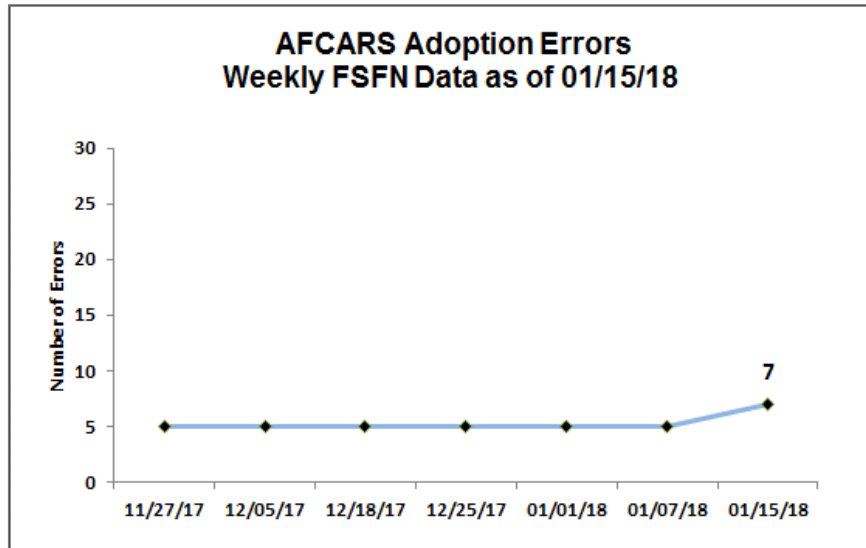
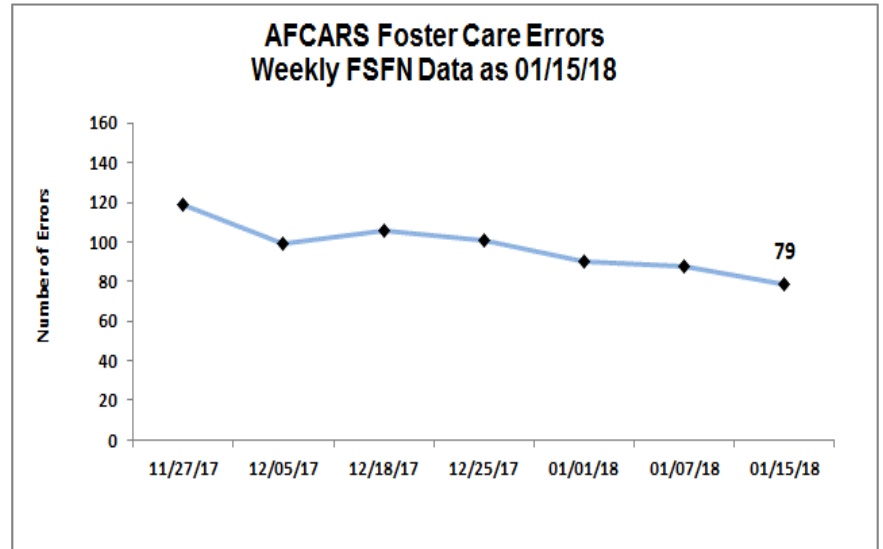


Data Exceptions: AFCARS

Data for Reporting Period - 10/01/17 – 3/31/18

AFCARS Foster Care Report						
Agency	Child Info	Provider	Legal	Mother Married	Cannot Be Corrected	Total
CHS			9		10	19
DEV			8		7	15
GCJFCS			13		17	30
OHU			6		9	15
CPI						0
Total	0	0	36	0	43	79

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt as of: 01/15/18



AFCARS Adoption Errors						
Agency	Adoption	Child Info	Provider	Legal	Cannot Be Corrected	Total
CHS						
DEV						
GCJFCS						
OHU						
HFC					7	5
Total	0	0	0	0	7	5

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt as of: 01/15/18



Family Functioning Assessment – Methodology Cases

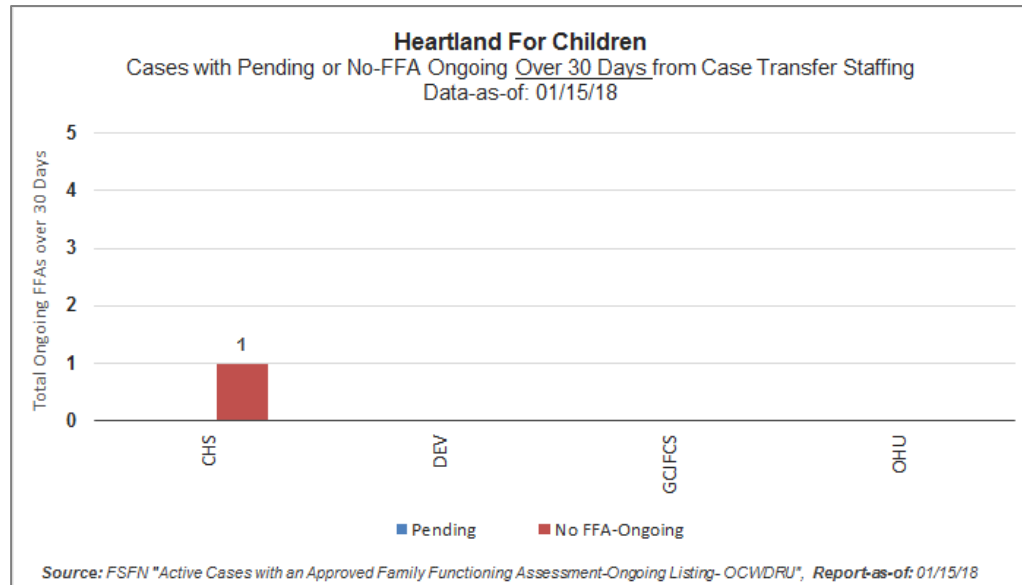
Timeliness of FFA “Approval” on Methodology Cases

CMO Contract Measure 11 – 3rd Quarter

Active Methodology Cases by FFA-Ongoing Status Data as of 01/15/18				
Agency	No FFA	Pending	Approved	Total
CHS	7	3	265	275
DEV	4	8	262	274
GCJFCS	4	1	272	277
OHU	0	3	113	116
Total	15	15	912	942

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 3rd Quarter-to-Date as of 01/15/18				
Agency	Timely (< 30 Days)	FFA Approvals (3rd Qtr)	Completed Timely	Adjusted Performance
CHS	5	5	100.0%	100.0% ★
DEV	2	2	100.0%	100.0% ★
GCJFCS	1	1	100.0%	100.0% ★
OHU	3	4	75.0%	100.0% ★
HFC TOTAL	11	12	91.7%	100.0%

FY 17-18 Target = **95% and above.**





FRONTLINE HEROES

heartlandforchildren.org/frontline-heroes



RESOURCE NEWS FLASH... January 17, 2018

Health Resources

Give Kids A Smile – The 10th Annual “Give Kids A Smile” event will be held on February 9th from 8:00am-2:00pm at the Traviss Career Center. Any child (age 5-18) qualifying and in need of dental care can be seen by a dentist for a full checkup. Services will be provided by the dentists of the Polk County Dental Association and assisted by Traviss Career dental students. For more information and to register, contact the Traviss Career Center at 863-499-2700, ext. 385. Registration deadline is one week prior to the event as space is limited.

Infant, Toddler, Preschool Developmental Screenings – The Florida Diagnostic and Learning Resources System (FDLRS) will be conducting screenings for children birth to five on January 26th from 8:30am-12:00pm at First Baptist Church Lake Alfred (280 E. Pierce St.). Areas screened include vision, hearing, speech, language, behavior, and overall development. Appointments will be scheduled as calls are received. Call 863-647-4258.

National Radon Action Month - January is National Radon Action Month. This observance aims to educate the community about the dangers of exposure to high levels of indoor radon. All homeowners are encouraged to test for radon. For more information on radon, its health effects, testing and mitigation procedures, call the DOH Hotline at 1-800-543-8279 or visit www.floridahealth.gov.

Young Children Resources

8 Weeks of Winter Fun – Young children have the opportunity to learn and have fun at the Bartow Public Library starting the week of January 10th through the end of February. Activities include stories, finger plays, music, crafts, games, and films. Each Wednesday from 10:00-10:45am is for 3-5 year olds and Book Babies (for 18 months to 2 years) is each Thursday from 10:00-10:30am. For more information, contact the Library at 863-534-0131.

Free Tickets to SeaWorld – Limited Time Offer! Children 5 and younger can enjoy SeaWorld Orlando during 2018 for FREE! A certified copy of the child's birth certificate or a travel passport will have to be presented at the first visit. You must register online at <https://seaworld.com/orlando/tickets/preschool-free-admission/>.

Community Resources

Human Trafficking Awareness Month – January is Human Trafficking Awareness month and January 11th is National Human Trafficking Awareness day. For more information and resources, go to https://www.childwelfare.gov/pubPDFs/trafficking_ca_seworkers.pdf and <http://www.centerforchildwelfare.org/SexualExploitation.shtml>.

Shelter Resources

“Cold Night” Shelters – The following locations are available on cold nights: Salvation Army in Lakeland (families only) beginning at 5:00pm with morning check-out at 7:30am; Talbot House (single men and women) in Lakeland (814 N. Kentucky Ave.); and Lighthouse Ministries (men only) in Lakeland (117 E. Magnolia St.).



Community Based Care: Hardee, Highlands & Polk Counties



Community Based Care Lead Agency Map

