

Community Based Care: Hardee, Highlands & Polk Counties

# **CBC Performance and Quality Improvement Meeting**

Data for Week Ended Sunday, January 01, 2023

No Meeting This Week



# **Community Based Care Lead Agency Scorecard**

FY 22-23, 1st Quarter: July 01, 2022 to September 30, 2022

| CBC Lead Agency<br>Scorecard Performance Table |  | Sa                    | fety  |  |  | Perma   | anency  |  |   | Well-   | Being   |  |
|--|--|-----------------------|---|--|--|---|---|--|---|---|---|--|
| Measures                                       | Rate of Abuse per     100,000 days while in     foster care. | who are not neglected | Children who are not<br>neglected or abused<br>after closure of services. | Children under<br>supervision who are<br>seen every 30 days. | Children exiting foster<br>care to a permanent<br>home within 12 months<br>of entering care. | Children achieving<br>permanency in 12<br>months for children in<br>foster care 12 to 23<br>months. | 7. Children who do not<br>re-enter foster care<br>within 12 months of<br>moving to a permanent<br>home. | 8. Children's placement<br>moves per 1,000 days in<br>foster care. | Children in out-of-<br>home care who have<br>received medical<br>services in the last 12<br>months. | 10. Children in out-of-<br>home care who received<br>dental services within<br>the last 7 months. | 11. Young adults in<br>foster care at age 18<br>that have completed or<br>are enrolled in<br>secondary education. | 12. Children placed<br>with all of their siblings<br>who are in out of home<br>care. |
| Standard                                       | 8.5  | 95.0%                 | 95.0%   | 99.5%  | 40.5%  | 43.6%   | 91.7%   | 4.12   | 95.0%   | 95.0%   | 80.0%   | 65.0%  |
| Reporting Period                               | 07/01/21 to 06/30/22   | 07/01/21 to 06/30/22  | 01/01/21 to 12/31/21  | 10/01/21 to 09/30/22   | 10/01/20 to 09/30/21   | 10/01/21  | 10/01/19 to 09/30/20  | 10/01/21 to 09/30/22   | 09/30/22  | 09/30/22  | 10/01/21 to 09/30/22  | 09/30/22   |
| Brevard Family Partnership                     | 7.38   | 94.6%                 | 96.6%   | 99.7%  | 33.5%  | 53.0%   | 94.6%   | 3.71   | 97.0%   | 90.6%   | 95.8%   | 57.0%  |
| ChildNet - Broward                             | 8.60   | 96.8%                 | 96.1%   | 99.7%  | 32.1%  | 51.9%   | 80.6%   | 3.67   | 96.2%   | 88.0%   | 83.6%   | 65.4%  |
| ChildNet - Palm Beach                          | 10.42  | 95.7%                 | 95.7%   | 99.6%  | 32.3%  | 61.7%   | 92.8%   | 3.47   | 97.4%   | 89.9%   | 57.1%   | 59.8%  |
| Children's Network of SW Florida               | 7.00   | 97.3%                 | 97.0%   | 99.9%  | 33.0%  | 57.1%   | 95.1%   | 4.94   | 96.3%   | 95.4%   | 90.2%   | 58.9%  |
| Children's Network-Hillsborough                | 7.42   | 96.1%                 | 97.0%   | 98.0%  | 27.1%  | 32.1%   | 94.0%   | 7.24   | 86.1%   | 65.5%   | 61.0%   | 57.3%  |
| Citrus Health Network                          | 2.82   | 95.6%                 | 99.1%   | 99.6%  | 27.5%  | 43.6%   | 93.8%   | 3.22   | 97.3%   | 96.6%   | 94.8%   | 60.2%  |
| Communities Connected for Kids                 | 8.13   | 94.6%                 | 97.5%   | 99.7%  | 45.4%  | 76.6%   | 92.2%   | 3.27   | 97.9%   | 89.9%   | 82.6%   | 58.0%  |
| Community Partnership for Childr.              | 5.54   | 94.1%                 | 97.2%   | 99.4%  | 24.4%  | 52.6%   | 86.6%   | 4.26   | 94.7%   | 71.1%   | 87.5%   | 61.3%  |
| Embrace Families                               | 8.45   | 94.3%                 | 97.4%   | 97.9%  | 29.7%  | 46.5%   | 90.7%   | 6.51   | 60.4%   | 39.1%   | 83.3%   | 59.0%  |
| Families First Network                         | 9.34   | 95.1%                 | 97.4%   | 99.6%  | 24.4%  | 41.0%   | 89.6%   | 7.36   | 94.5%   | 87.5%   | 79.4%   | 59.1%  |
| Family Integrity Program                       | 2.24   | 96.1%                 | 96.8%   | 99.8%  | 49.1%  | 87.9%   | 93.0%   | 3.25   | 100.0%  | 97.8%   | 75.0%   | 61.1%  |
| Family Support Services North Fla              | 5.33   | 96.5%                 | 96.9%   | 99.8%  | 33.4%  | 63.3%   | 83.1%   | 5.29   | 96.9%   | 91.9%   | 96.8%   | 56.4%  |
| FSS Suncoast                                   | 8.49   | 93.8%                 | 96.2%   | 97.0%  | 25.5%  | 40.9%   | 93.3%   | 5.99   | 78.0%   | 54.2%   | 89.4%   | 61.5%  |
| Heartland For Children                         | 8.82   | 95.0%                 | 97.6%   | 99.8%  | 35.5%  | 43.7%   | 92.3%   | 3.50   | 97.8%   | 92.4%   | 96.8%   | 58.7%  |
| Kids Central, Inc.                             | 4.96   | 95.6%                 | 97.0%   | 99.1%  | 31.6%  | 38.0%   | 87.8%   | 7.17   | 82.6%   | 62.3%   | 77.1%   | 65.1%  |
| Kids First of Florida, Inc.                    | 4.74   | 98.8%                 | 94.9%   | 96.5%  | 32.1%  | 46.1%   | 86.0%   | 4.32   | 89.3%   | 60.9%   | 60.0%   | 63.3%  |
| Northwest Florida Health Network               | 6.86   | 96.3%                 | 97.0%   | 99.6%  | 28.9%  | 51.0%   | 91.8%   | 5.53   | 91.2%   | 89.5%   | 82.7%   | 61.7%  |
| Partnership for Strong Families                | 5.82   | 97.5%                 | 97.8%   | 99.9%  | 23.3%  | 56.9%   | 94.3%   | 5.28   | 87.2%   | 62.7%   | 92.5%   | 55.3%  |
| Safe Children Coalition                        | 5.88   | 97.3%                 | 94.7%   | 99.4%  | 38.9%  | 44.6%   | 91.7%   | 4.66   | 97.6%   | 84.6%   | 72.0%   | 64.3%  |
| Statewide                                      | 7.20   | 95.7%                 | 96.7%   | 98.8%  | 30.6%  | 47.8%   | 90.7%   | 5.27   | 87.9%   | 74.6%   | 81.8%   | 60.2%  |
| Red Zone                                       | 8.85   | 92.9%                 | 92.9%   | 98.9%  | 36.3%  | 39.2%   | 90.8%   | 4.54   | 89.9%   | 89.9%   | 69.9%   | 60.0%  |



## **Scorecard Measure 4 – Children Seen Every Thirty Days**

SM04 - Percent of children under supervision who are required to be seen every 30 days - Target = 99.5%

| Wh               | easure #4 - Children<br>no Are Seen Every Th<br>rvision between 12/01/ | nirty Days                   |
|------------------|--|------------------------------|
| Agency           | # of Children <u>Not</u><br>seen in 30 days                            | % of Children<br>seen timely |
| CHS              | 6  | 99.93%                       |
| LSF              | 3  | 99.98%                       |
| OHU              | 15   | 99.49%                       |
| Total            | 24   | 99.75%                       |
| Source: "Childre | n Under Supervision Who Are  | e Seen Every Thirty Days -   |

Report #1144" Data-as-of: 01/02/23



# **Monthly Birth Parent Contacts**

Target = 70% Mothers and 50% Fathers - seen monthly

|        | Birth Parent Contact Completed<br>12/01/22 to 12/31/22 |                     |                    |                    |                     |                    |                     |  |  |  |  |
|--------|--|---------------------|--------------------|--------------------|---------------------|--------------------|---------------------|--|--|--|--|
| AGENCY | # Moms<br>Required                                     | # Moms<br>Completed | Mom %<br>Completed | # Dads<br>Required | # Dads<br>Completed | Dad %<br>Completed | Combined<br>Average |  |  |  |  |
| CHS    | 211  | 95                  | 45.0%              | 132                | 35                  | 26.5%              | 35.8%               |  |  |  |  |
| LSF    | 197  | 88                  | 44.7%              | 145                | 60                  | 41.4%              | 43.0%               |  |  |  |  |
| OHU    | 165  | 69                  | 41.8%              | 120                | 38                  | 31.7%              | 36.7%               |  |  |  |  |
| TOTAL  | 573  | 252                 | 44.0%              | 397                | 133                 | 33.5%              | 38.7%               |  |  |  |  |

**Mother Contact** 

**Green:** 70% or above, **Yellow:** 69% - 60%, **Red**: 59% or less

**Father Contact** 

Green: 50% or above, Yellow: 49% - 40%, Red: 39% or less





## **Scorecard Measures 5 & 6 - Children Achieving Permanency**

SM05 - Percent of children exiting care to a permanent home within 12 months of entering care - Target = 40.5%

SM06 - Percent of children exiting care to a permanent home for children in care 12-23 months - Target = 43.6%

|        | Reunifications Entered into FSFN: Week of 12/26/22 thru 01/01/23 |   |   |  |  |  |  |  |  |  |
|--------|--|---|---|--|--|--|--|--|--|--|
| Agency | Agency Timely Un-Timely Total                                    |   |   |  |  |  |  |  |  |  |
| CHS    |  |   | 0 |  |  |  |  |  |  |  |
| LSF    |  |   | 0 |  |  |  |  |  |  |  |
| OHU    | 2  | 6 | 8 |  |  |  |  |  |  |  |
| Total  | Total 2 6 8  |   |   |  |  |  |  |  |  |  |

| Service Availabilities Service Snapshot of Availability as of 12/19/22  Youth Villages  Peace River Home-to-Stay |                                    |  |  |  |  |  |  |
|--|------------------------------------|--|--|--|--|--|--|
| Youth Villages   |                                    |  |  |  |  |  |  |
| 0 – Polk   | 0 – Polk<br>0 – Highlands / Hardee |  |  |  |  |  |  |

| _         | Scorecard Measure #5 - 01/01/21 to 12/31/21 Children Achieving Permanency within 0-12 Mths FY 22-23 - 2nd Qtr as of 01/02/23 |                                    |                              |  |  |  |  |  |  |  |
|-----------|--|------------------------------------|------------------------------|--|--|--|--|--|--|--|
| Agency    | Permanency<br>within 12 mths   | Total Children<br>out-of-home care | Percent Timely Reunification |  |  |  |  |  |  |  |
| CHS       | 79   | 245                                | 32.2%                        |  |  |  |  |  |  |  |
| LSF       | 73   | 273                                | 26.7%                        |  |  |  |  |  |  |  |
| OHU       | 112  | 262                                | 42.7%                        |  |  |  |  |  |  |  |
| HFC Total | 264  | 780                                | 33.85%                       |  |  |  |  |  |  |  |

| Scorecard Measure #6 - 01/01/22 Children Achieving Permanency within 12-23 Mths FY 22-23 - 2nd Qtr as of 01/02/23 |    |     |       |  |  |  |  |  |  |
|---|----|-----|-------|--|--|--|--|--|--|
| Agency Permanency within 12-23 mths Cos 12-23 mths Percent Time Reunification                                     |    |     |       |  |  |  |  |  |  |
| CHS   | 43 | 106 | 40.6% |  |  |  |  |  |  |
| LSF   | 74 | 137 | 54.0% |  |  |  |  |  |  |
| OHU   | 40 | 82  | 48.8% |  |  |  |  |  |  |
| HFC Total 157 325 48.3%   |    |     |       |  |  |  |  |  |  |

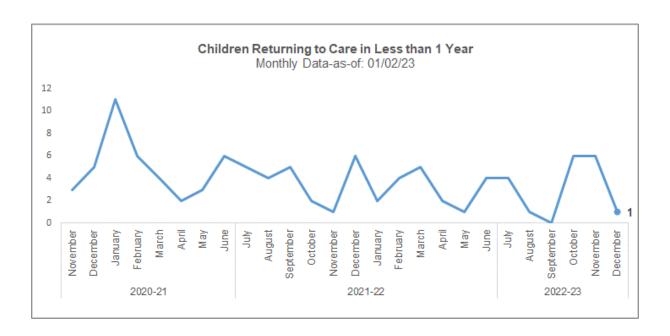
SM05 - Percentage to reach Yellow = 36.5%

SM06 - Percentage to reach Yellow = 39.4%



# **Children Returning to Care**

Number of Children in a Recent Removal Episode Who Have Had a Prior Removal



|                   |                         |            | •             | ildren with a Prio<br>I between 12/26/2 |                            |  |           |             |
|-------------------|-------------------------|------------|---------------|---|----------------------------|--|-----------|-------------|
| Current<br>Agency | Current<br>Removal Date | Prior Unit | Prior Removal | Prior Discharge                         | Length of Stay<br>(months) | Length from<br>Prior Discharge<br>(months) | LOR Range | SM07 Cohort |
| LSF               | 12/21/2022              | 141849-DEV | 5/7/2017      | 11/20/2017                              | 6                          | 61   | > 5.0 yrs | N           |
|                   |                         |            |               |   |                            |  |           |             |

Source: FSFN Data Warehouse Ad Hoc Report, Rpt-as-of: 01/03/23

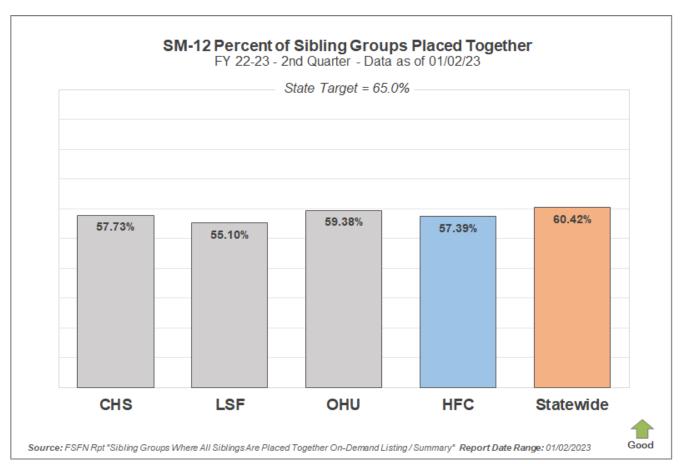


## **Scorecard Measure 12 – Separated Siblings**

SM12 - Percentage of siblings groups in out-of-home care where all siblings are placed together — **Target = 65.0**%

| SN     | SM12 - Percent of Sibling Groups Placed Together |                               |                                     |  |  |  |  |  |  |  |  |
|--------|--|-------------------------------|-------------------------------------|--|--|--|--|--|--|--|--|
| Agency | Number of Cases<br>w/ Siblings Together          | Total Cases<br>Sibling Groups | Percent of Siblings Placed Together |  |  |  |  |  |  |  |  |
| CHS    | 56   | 97                            | 57.73%                              |  |  |  |  |  |  |  |  |
| LSF    | 54   | 98                            | 55.10%                              |  |  |  |  |  |  |  |  |
| OHU    | 57   | 96                            | 59.38%                              |  |  |  |  |  |  |  |  |
| HFC    | 167  | 291                           | 57.39%                              |  |  |  |  |  |  |  |  |

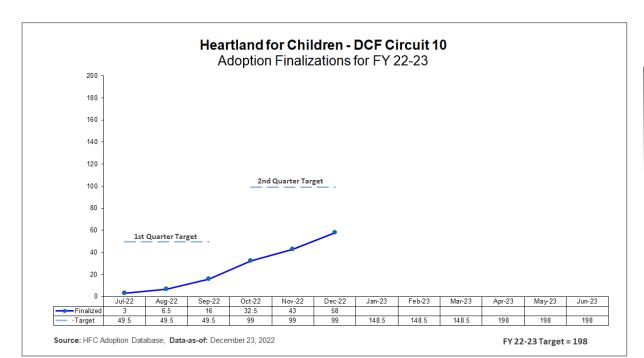
Number of sibling groups to achieve SM12 target – 23 Sibling Groups





## **Adoption Finalizations**

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



## **Upcoming Finalization Dates**

January 18, 2023 January 25, 2023

|       | Adoption Finalizations FY 22-23 - 2nd Quarter as of 12/28/22 |                        |                   |                       |  |  |  |  |  |  |  |
|-------|--|------------------------|-------------------|-----------------------|--|--|--|--|--|--|--|
| СМО   | Subsidy Files<br>Submitted                                   | Finalized<br>Adoptions | Quarter<br>Target | Quarter<br>Target Met |  |  |  |  |  |  |  |
| CHS   | 6  | 11.5                   | 29                | 39.7%                 |  |  |  |  |  |  |  |
| LSF   | 1  | 19.5                   | 25                | 78.0%                 |  |  |  |  |  |  |  |
| OHU   | 4  | 11                     | 31                | 35.5%                 |  |  |  |  |  |  |  |
| Total | 11   | 42                     | 85                | 49.4%                 |  |  |  |  |  |  |  |

|   |                    | loption Fin   |          |                   |
|---|--------------------|---------------|----------|-------------------|
|   | Total<br>Finalized | HFC<br>Target | %<br>Met | % w/in 24<br>Mths |
| ľ | 58                 | 198           | 29.3%    | 34.6%             |



# **Children's Legal Services- Shelter Report**

CLS Weekly Shelter Report FY 2022-23 as of December 26, 2022

|                       |         |         | Ch  | ildren   | Previo  | ously (  | Shelte   | red W/i    | in Last  | 12 Mn | ths |     |           |           |
|-----------------------|---------|---------|-----|----------|---------|----------|----------|------------|----------|-------|-----|-----|-----------|-----------|
|                       |         |         |     |          |         |          |          |            |          |       |     |     | 22/23     | 21/22     |
|                       | JUL     | AUG     | SEP | OCT      | NOV     | DEC      | JAN      | FEB        | MAR      | APR   | MAY | JUN | Totals    | Totals    |
| # of Shelter Hearings |         |         |     |          |         |          |          |            |          |       |     |     |           |           |
| Polk                  | 29      | 24      | 18  | 34       | 18      | 20       |          |            |          |       |     |     | 143       | 315       |
| Highlands             | 5       | 3       | 2   | 3        | 5       | 1        |          |            |          |       |     |     | 19        | 44        |
| Hardee                | 0       | 0       | 1   | 0        | 1       | 0        |          |            |          |       |     |     | 2         | 23        |
| Total                 | 34      | 27      | 21  | 37       | 24      | 21       |          |            |          |       |     |     | 164       | 379       |
|                       |         |         |     | 1        |         |          | dren Re  | emoved     |          |       |     |     |           |           |
| Polk                  | 50      | 55      | 29  | 73       | 39      | 34       |          |            |          |       |     |     | 280       | 551       |
| Highlands             | 8       | 9       | 7   | 3        | 10      | 2        |          |            |          |       |     |     | 39        | 71        |
| Hardee                | 0       | 0       | 5   | 0        | 2       | 0        |          |            |          |       |     |     | 7         | 43        |
| Total                 | 58      | 64      | 41  | 76       | 51_     | 36       |          |            |          |       |     |     | 326       | 656       |
| - D II                | _       |         |     |          |         |          | dren De  | nied Sh    | elter    |       |     | 1   | _         | _         |
| Polk                  | 0       | 0       | 0   | 0        | 0       | 0        |          |            |          |       |     |     | 0         | 0         |
| Highlands             | 0       | 0       | 0   | 0        | 0       | 0        |          |            |          |       |     |     | 0         | 0         |
| Hardee                | 0       | 0       | 0   | 0        | 0       | 0        |          |            |          |       |     |     | 0         | 0         |
| Total                 | 0       | 0       | 0   | 0        | 0       | 0        | DI I     |            | -4       |       |     |     | 0         | 0         |
| Polk                  | 20      | 42      | 18  | 24       |         |          | Placed   | with Re    | lative   |       | 1   | Ι   | 400       | 205       |
| Highlands             | 28<br>5 | 43<br>6 | 5   | 31<br>2  | 26<br>9 | 20       |          |            |          |       |     |     | 166<br>29 | 285<br>55 |
| Hardee                | 0       | 0       | 5   | 0        | 2       | 0        |          |            |          |       |     |     | 7         | 26        |
| Total                 | 33      | 49      | 28  | 33       | 37      | 22       |          |            |          |       |     |     | 202       | 357       |
| Total                 | 33      | 49      | 20  | 33       |         |          | aced wi  | th Non F   | Palativa |       |     |     | 202       | 301       |
| Polk                  | 5       | 10      | 4   | 22       | 4       | 2        | aceu wi  | ui Noii i  | Telative |       | Ι   |     | 47        | 80        |
| Highlands             | 0       | 0       | 2   | 0        | 0       | 0        |          |            |          |       |     |     | 2         | 6         |
| Hardee                | 0       | 0       | 0   | 0        | 0       | 0        |          |            |          |       |     |     | 0         | 3         |
| Total                 | 5       | 10      | 6   | 22       | 4       | 2        |          |            |          |       |     |     | 49        | 89        |
| Total                 |         | 10      |     |          | # Chi   | _        | laced w  | /ith Ficti | ve Kin   |       |     |     | -10       |           |
| Polk                  | 1       | 0       | 0   | 0        | 0       | 0        |          |            |          |       |     |     | 1         | 6         |
| Highlands             | 0       | 0       | 0   | 0        | 0       | 0        |          |            |          |       |     |     | 0         | 1         |
| Hardee                | 0       | 0       | 0   | 0        | 0       | 0        |          |            |          |       |     |     | 0         | 1         |
| Total                 | 1       | 0       | 0   | 0        | 0       | 0        |          |            |          |       |     |     | 1         | 8         |
|                       |         |         | ·   | <b>'</b> | # Ch    | ildren F | Placed i | n Foste    | r Care   |       |     |     |           |           |
| Polk                  | 16      | 2       | 7   | 20       | 9       | 12       |          |            |          |       |     |     | 66        | 180       |
| Highlands             | 3       | 3       | 0   | 1        | 1       | 0        |          |            |          |       |     |     | 8         | 11        |
| Hardee                | 0       | 0       | 0   | 0        | 0       | 0        |          |            |          |       |     |     | 0         | 11        |
| Total                 | 19      | 5       | 7   | 21       | 10      | 12       |          |            |          |       |     |     | 74        | 202       |

| % of Children Sheltered Placed in Foster Care<br>Data as of 12/26/22 |       |       |       |  |  |  |
|--|-------|-------|-------|--|--|--|
| Month  | 20-21 | 21-22 | 22-23 |  |  |  |
| Jul  | 28.6% | 22.1% | 32.8% |  |  |  |
| Aug  | 21.9% | 43.5% | 7.8%  |  |  |  |
| Sep  | 27.3% | 28.2% | 17.1% |  |  |  |
| Oct  | 22.4% | 28.9% | 27.6% |  |  |  |
| Nov  | 20.4% | 36.8% | 19.6% |  |  |  |
| Dec  | 24.5% | 19.4% | 33.3% |  |  |  |
| Jan  | 25.0% | 48.8% |       |  |  |  |
| Feb  | 20.5% | 15.6% |       |  |  |  |
| Mar  | 21.7% | 47.2% |       |  |  |  |
| Apr  | 17.5% | 26.9% |       |  |  |  |
| May  | 23.4% | 27.5% |       |  |  |  |
| Jun  | 38.5% | 32.4% |       |  |  |  |
| FY Total   | 24.9% | 30.8% | 22.7% |  |  |  |

| Shelter Count for the Week of December 20 - December 26, 2022 |      |           |        |  |  |  |  |
|---|------|-----------|--------|--|--|--|--|
|   | Polk | Highlands | Hardee |  |  |  |  |
| Shelters  | 5    | 0         | 0      |  |  |  |  |
| Children Removed  | 7    | 0         | 0      |  |  |  |  |
| Placed w/ a Relative  | 2    | 0         | 0      |  |  |  |  |
| Placed w/a Non-Rel  | 0    | 0         | 0      |  |  |  |  |
| Placed w/a Fictive Kin  | 0    | 0         | 0      |  |  |  |  |
| Placed in Foster Care   | 5    | 0         | 0      |  |  |  |  |



## **Case Transfer Staffing Data**

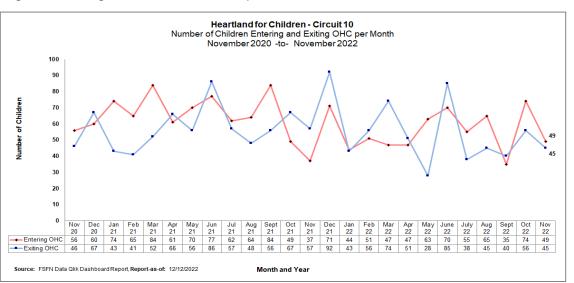
Case Transfer Data For Fiscal Year July 1, 2022 - June 30, 2023 - Data as of 01/03/23

|            |       |      |     |     |     |     |      |     | -   |     |       |      |        |        |
|------------|-------|------|-----|-----|-----|-----|------|-----|-----|-----|-------|------|--------|--------|
|            | JUL   | AUG  | SEP | ОСТ | NOV | DEC | JAN  | FEB | MAD | APR | MAY   | JUN  | 22-23  | 21-22  |
|            | JUL   | AUG  | SEF | 001 | NOV | DEC | JAIN |     | WAR | AFK | IVIAT | 3014 | Totals | Totals |
| Number of  | Child | dren |     |     |     |     |      |     |     |     |       |      |        |        |
| CHS        | 32    | 32   | 19  | 17  | 24  | 23  |      |     |     |     |       |      | 147    | 358    |
| LSF        | 36    | 34   | 20  | 38  | 36  | 43  |      |     |     |     |       |      | 207    | 355    |
| OHU Polk   | 12    | 18   | 13  | 7   | 12  | 16  |      |     |     |     |       |      | 78     | 147    |
| One Hope   | 37    | 49   | 40  | 30  | 47  | 33  |      |     |     |     |       |      | 236    | 503    |
| Total      | 117   | 133  | 92  | 92  | 119 | 115 |      |     |     |     |       |      | 668    | 1363   |
| Out of Hor | ne Ca | re   |     |     |     |     |      |     |     |     |       |      | •      |        |
| CHS        | 19    | 19   | 16  | 13  | 19  | 20  |      |     |     |     |       |      | 106    | 200    |
| LSF        | 17    | 15   | 15  | 24  | 25  | 21  |      |     |     |     |       |      | 117    | 188    |
| OHU Polk   | 8     | 9    | 12  | 7   | 9   | 14  |      |     |     |     |       |      | 59     | 103    |
| One Hope   | 12    | 8    | 12  | 6   | 18  | 4   |      |     |     |     |       |      | 60     | 113    |
| Total      | 56    | 51   | 55  | 50  | 71  | 59  |      |     |     |     |       |      | 342    | 604    |
| In - Home  | Judic | ial  |     |     |     |     |      |     |     |     |       |      |        |        |
| CHS        | 5     | 0    | 0   | 0   | 0   | 0   |      |     |     |     |       |      | 5      | 4      |
| LSF        | 2     | 1    | 0   | 2   | 0   | 0   |      |     |     |     |       |      | 5      | 16     |
| OHU Polk   | 0     | 0    | 0   | 0   | 0   | 0   |      |     |     |     |       |      | 0      | 2      |
| One Hope   | 0     | 2    | 0   | 0   | 0   | 2   |      |     |     |     |       |      | 4      | 6      |
| Total      | 7     | 3    | 0   | 2   | 0   | 2   |      |     |     |     |       |      | 14     | 28     |

|            | JUL    | AUG    | SEP    | ост    | NOV      | DEC   | JAN   | FEB      | MAR    | APR   | MAY  | JUN | 22-23<br>Totals | 21-22<br>Totals |
|------------|--------|--------|--------|--------|----------|-------|-------|----------|--------|-------|------|-----|-----------------|-----------------|
| Non-Judic  | :-! !  | Ham    | - 6    |        | <u> </u> |       |       | <u> </u> |        |       |      |     |                 | TOTALO          |
|            |        |        |        |        |          |       |       |          |        |       |      |     |                 |                 |
| CHS        | 6      | 8      | 3      | 3      | 3        | 3     |       |          |        |       |      |     | 26              | 116             |
| LSF        | 10     | 10     | 5      | 8      | 8        | 18    |       |          |        |       |      |     | 59              | 95              |
| OHU Polk   | 4      | 9      | 1      | 0      | 1        | 1     |       |          |        |       |      |     | 16              | 31              |
| One Hope   | 3      | 3      | 0      | 3      | 12       | 12    |       |          |        |       |      |     | 33              | 35              |
| Total      | 23     | 30     | 9      | 14     | 24       | 34    |       |          |        |       |      |     | 134             | 277             |
| OCS / ICP  | C Cou  | irtesy | Supe   | rvisio | n        |       |       |          |        |       |      |     |                 |                 |
| CHS        | 0      | 0      | 0      | 0      | 0        | 0     |       |          |        |       |      |     | 0               | 0               |
| LSF        | 0      | 0      | 0      | 0      | 0        | 0     |       |          |        |       |      |     | 0               | 0               |
| OHU Polk   | 0      | 0      | 0      | 0      | 0        | 0     |       |          |        |       |      |     | 0               | 0               |
| One Hope   | 22     | 29     | 28     | 21     | 17       | 15    |       |          |        |       |      |     | 132             | 338             |
| Total      | 22     | 29     | 28     | 21     | 17       | 15    |       |          |        |       |      |     | 132             | 338             |
| Reinstater | nent ( | of Pro | tectiv | e Ser  | vices    | Super | vison | (Not     | ice of | Heari | ngs) |     |                 |                 |
| CHS        | 0      | 3      | 0      | 0      | 0        | 0     |       |          |        |       |      |     | 3               | 17              |
| LSF        | 5      | 6      | 0      | 4      | 3        | 2     |       |          |        |       |      |     | 20              | 46              |
| OHU Polk   | 0      | 0      | 0      | 0      | 0        | 0     |       |          |        |       |      |     | 0               | 2               |
| One Hope   | 0      | 4      | 0      | 0      | 0        | 0     |       |          |        |       |      |     | 4               | 0               |
| Total      | 5      | 13     | 0      | 4      | 3        | 2     |       |          |        |       |      |     | 27              | 65              |

## **Children Entering & Exiting Care**

Number of Children Entering and Exiting Out-of-Home Care per Month







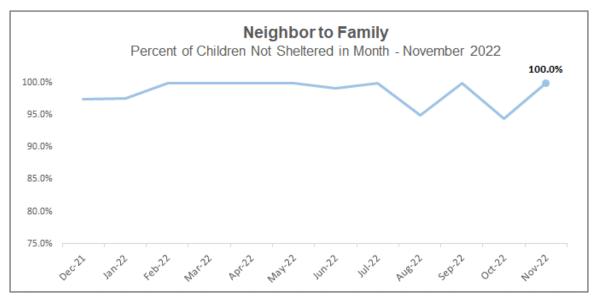
## **Neighbor to Family – Weekly & Monthly Census**

22-23 Fiscal Year to Month - Percentage of Children Not Sheltered: 95.8%

"Always so calm and pleasant."

- NTF Parent Satisfaction Survey- Q: What we are doing well?

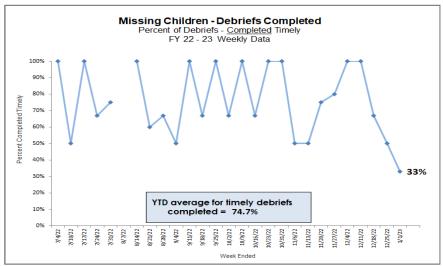
| Neighbor To Family - Weekly Census Numbers<br>Weekly Data 12/28/22 through 01/2/23 |                    |                    |  |  |  |  |
|--|--------------------|--------------------|--|--|--|--|
| Referral Type  | Number of Families | Number of Children |  |  |  |  |
| CPI - Safety Management  | 0                  | 0                  |  |  |  |  |
| CPI - Family Support   | 18                 | 50                 |  |  |  |  |
| Specialized - Family Support   | 9                  | 28                 |  |  |  |  |
| Prevention - Comm. Referral  | 34                 | 92                 |  |  |  |  |
| Special Conditions Report  | 5                  | 10                 |  |  |  |  |
| Nurturing Parenting  | 10                 | 20                 |  |  |  |  |
| NTF - Total Services   | 76                 | 200                |  |  |  |  |

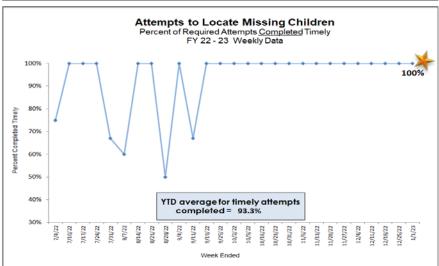


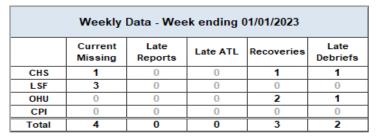


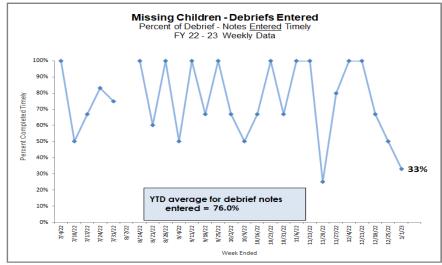
## **Missing Children**

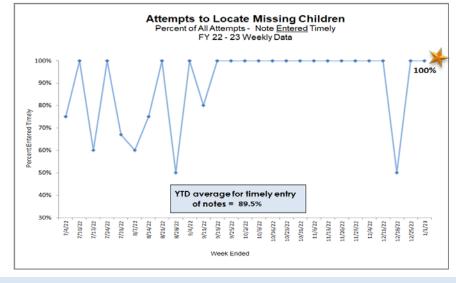
HFC - DCF Circuit 10 Missing Youth Data as of Reporting Date









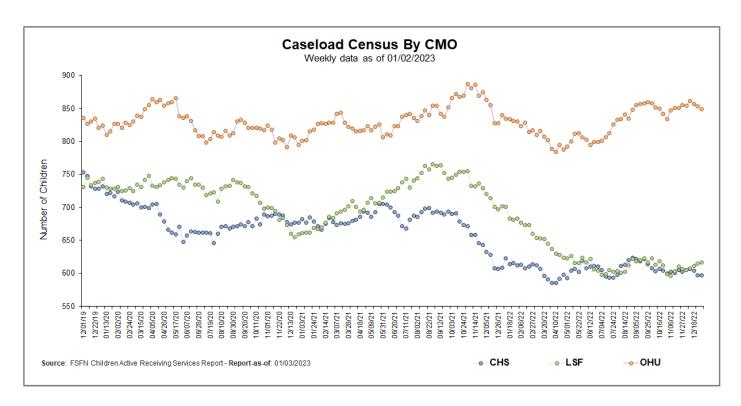




## **Caseload Census Information**

CBC Services Weekly Caseloads By CMO

| Number of Children by CMO  Last 6 Reporting Periods |   |      |      |      |      |      |  |  |  |
|---|---|------|------|------|------|------|--|--|--|
| Agency  | Agency 11/27/2022 12/4/2022 12/11/2022 12/18/2022 12/26/2022 1/2/2023 |      |      |      |      |      |  |  |  |
| CHS   | 602   | 605  | 607  | 604  | 597  | 597  |  |  |  |
| LSF   | 607   | 605  | 608  | 611  | 615  | 617  |  |  |  |
| ОНИ   | 855   | 854  | 861  | 857  | 853  | 849  |  |  |  |
| HFC Total   | 2064  | 2064 | 2076 | 2072 | 2065 | 2063 |  |  |  |





## Caseload Census by Case Manager and Organization

Data as of 01/02/23

| (   | Caseload of 1 - 5 Children |   |  |  |  |
|-----|----------------------------|---|--|--|--|
| СМО | CMO Case Workers           |   |  |  |  |
| OHU | Ghant, Dante               | 5 |  |  |  |
| LSF | Moore, Annie               | 4 |  |  |  |
| LSF | Hampton, Sharday           | 3 |  |  |  |
| CHS | Diamond, Savannah          | 3 |  |  |  |
| OHU | Lopes, Alannah             | 3 |  |  |  |
| LSF | Pogu, Lydia                | 2 |  |  |  |
| CHS | Fort, Angela               | 2 |  |  |  |
| OHU | Ryan, Shay                 | 2 |  |  |  |
| OHU | Distler, Rebecca           | 1 |  |  |  |
| LSF | Escartin Vega, Kathia      | 1 |  |  |  |
| LSF | Brown, Ciara               | 1 |  |  |  |
| LSF | Henderson, Margaret        | 1 |  |  |  |
| LSF | Collins, Sara              | 1 |  |  |  |
| OHU | Ventura, Armando           | 1 |  |  |  |

| C   | Caseload of 6 - 15 Children |    |  |  |  |  |
|-----|-----------------------------|----|--|--|--|--|
| СМО | CMO Case Workers            |    |  |  |  |  |
| CHS | Luebke, Nicole              | 15 |  |  |  |  |
| CHS | Sackey, Rashayla            | 14 |  |  |  |  |
| OHU | Colon, Lisette              | 14 |  |  |  |  |
| LSF | Nail, Demetria              | 13 |  |  |  |  |
| CHS | Whiting, Kari               | 13 |  |  |  |  |
| LSF | Wilkins, Shequanna          | 13 |  |  |  |  |
| LSF | Taylor, Patience            | 13 |  |  |  |  |
| OHU | Howe, Danielle              | 12 |  |  |  |  |
| OHU | Findley, Angela             | 12 |  |  |  |  |
| LSF | Tordzro, Belinda            | 12 |  |  |  |  |
| LSF | Ellis, Darren               | 12 |  |  |  |  |
| CHS | Alves, Jordan               | 10 |  |  |  |  |
| LSF | Hiraldo Guzman, Mireliz     | 10 |  |  |  |  |
| CHS | Telleria, Jelitza           | 10 |  |  |  |  |
| CHS | Dawes, Dominique            | 10 |  |  |  |  |
| CHS | Mejia, Kimberly             | 9  |  |  |  |  |
| CHS | Neighbors, Jordan           | 8  |  |  |  |  |
| CHS | Taylor, Victoria            | 8  |  |  |  |  |
| CHS | Forsman, Angela             | 8  |  |  |  |  |
| CHS | Scholl, Joseph              | 7  |  |  |  |  |
| CHS | White, Melinda              | 7  |  |  |  |  |
| CHS | House, David                | 6  |  |  |  |  |
| OHU | Willis, Markeisha           | 6  |  |  |  |  |
| CHS | Campbell, Elaine            | 6  |  |  |  |  |

| Ca  | Caseload of 16 - 24 Children |    |  |  |  |  |
|-----|------------------------------|----|--|--|--|--|
| смо | Case Workers                 | #  |  |  |  |  |
| OHU | Bello, Bianca                | 24 |  |  |  |  |
| OHU | Cuevas, Rubita               | 24 |  |  |  |  |
| OHU | Pizarro, Frances             | 24 |  |  |  |  |
| CHS | Harris, Tequila              | 24 |  |  |  |  |
| LSF | Willingham, Jadashia         | 24 |  |  |  |  |
| LSF | Lynch, Rodina                | 24 |  |  |  |  |
| LSF | Lott, Carla                  | 23 |  |  |  |  |
| LSF | Davis, Katelyn               | 23 |  |  |  |  |
| LSF | Dawson, Octavia              | 23 |  |  |  |  |
| OHU | Willix, Amensha              | 23 |  |  |  |  |
| OHU | Nettles, Markisha            | 22 |  |  |  |  |
| LSF | Bickel, Sherry               | 22 |  |  |  |  |
| OHU | Mullis, Felicia              | 22 |  |  |  |  |
| OHU | Weathersby, Donald           | 22 |  |  |  |  |
| LSF | Mcnulty, Andriea             | 22 |  |  |  |  |
| OHU | Dedrick, Dawn                | 22 |  |  |  |  |
| LSF | Cruz, Veronica               | 21 |  |  |  |  |
| OHU | Mccoy, Ariana                | 21 |  |  |  |  |
| CHS | Saimplice, Sherby            | 21 |  |  |  |  |
| OHU | Brutus, Marie                | 21 |  |  |  |  |
| OHU | Nizamoff, Tori               | 21 |  |  |  |  |
| OHU | Mendez, Natalie              | 21 |  |  |  |  |
| CHS | Williamson, Abigail          | 21 |  |  |  |  |
| OHU | Daniel, Peyton               | 20 |  |  |  |  |
| OHU | Metelus, Getro               | 20 |  |  |  |  |
| OHU | Claffey, Alexandra           | 20 |  |  |  |  |
| LSF | Renfro, Andrew               | 20 |  |  |  |  |
| LSF | Evans, Mikayla               | 19 |  |  |  |  |
| LSF | Williams, Carlise            | 19 |  |  |  |  |
| LSF | Bon-Fiol, Nikol              | 19 |  |  |  |  |
| OHU | Southall, Akeva              | 19 |  |  |  |  |
| LSF | Pamphile, Emmanuella         | 19 |  |  |  |  |
| LSF | Londono, Reina               | 19 |  |  |  |  |
| LSF | Hettmansperger, Katelin      | 19 |  |  |  |  |
| LSF | Burciaga, Cristina           | 16 |  |  |  |  |
| LSF | Ramnaugh, Shan               | 16 |  |  |  |  |

| Caseload of 25 - 29 Children |                    |    |  |  |  |
|------------------------------|--------------------|----|--|--|--|
| СМО                          | CMO Case Workers   |    |  |  |  |
| CHS                          | Anglin, Latoya     | 29 |  |  |  |
| LSF                          | Morris, Alundrea   | 28 |  |  |  |
| OHU                          | Kinney, Deborah    | 27 |  |  |  |
| OHU                          | Bailon, Margarita  | 27 |  |  |  |
| OHU                          | Wall, Tasha        | 27 |  |  |  |
| LSF                          | Louis, Rachelle    | 27 |  |  |  |
| LSF                          | Pierce, Pamela     | 27 |  |  |  |
| LSF                          | Coleman, Tangela   | 27 |  |  |  |
| OHU                          | Violette, Patricia | 26 |  |  |  |
| OHU                          | Kohn, Ludessa      | 26 |  |  |  |
| OHU                          | Cleveland, Tammy   | 25 |  |  |  |
| CHS                          | Mcbride, Hannah    | 25 |  |  |  |
| OHU                          | Thompson, Wyshana  | 25 |  |  |  |

| (    | Caseload of 30+ Children |    |  |  |  |  |
|------|--------------------------|----|--|--|--|--|
| смо  | Case Workers             | #  |  |  |  |  |
| LSF  | Lucas, Winola            | 49 |  |  |  |  |
| CHS  | Mcphail, Allissa         | 43 |  |  |  |  |
| OHU* | Villegas, Anna           | 43 |  |  |  |  |
| OHU* | Washington, Woodrica     | 43 |  |  |  |  |
| CHS  | Luskey, Taylor           | 41 |  |  |  |  |
| OHU* | Smith, Lorie             | 40 |  |  |  |  |
| CHS  | Palmieri, Nicole         | 40 |  |  |  |  |
| CHS  | Hiers, Katherine         | 39 |  |  |  |  |
| CHS  | Bain, Claire             | 38 |  |  |  |  |
| CHS  | Sisk, Sarah              | 37 |  |  |  |  |
| OHU* | Fuentes, Norma           | 36 |  |  |  |  |
| OHU* | Simmons, Shannon         | 35 |  |  |  |  |
| CHS  | Miller, Melissa          | 33 |  |  |  |  |

| Transition Age Youth - Young Adults |                 |    |  |  |  |
|-------------------------------------|-----------------|----|--|--|--|
| СМО                                 | #               |    |  |  |  |
| LSF                                 | Peralta, Joshua | 25 |  |  |  |
| CHS                                 | Nieves, Carlos  | 20 |  |  |  |
| OHU                                 | Vazquez, Roger  | 18 |  |  |  |
| OHU                                 | Sandbrook, Mary | 5  |  |  |  |

| Unit Supervisors Carrying Cases |                    |    |  |  |
|---------------------------------|--------------------|----|--|--|
| СМО                             | Case Workers       | #  |  |  |
| OHU                             | Gonzalez, Jesus    | 37 |  |  |
| CHS                             | Humber, John       | 26 |  |  |
| CHS                             | Cortes, Jennifer   | 6  |  |  |
| OHU                             | Shackleford, India | 3  |  |  |
| CHS                             | Denmark, Sandi     | 3  |  |  |
| OHU                             | Newton, Kimberly   | 2  |  |  |
| CHS                             | Alexander, Bethany | 1  |  |  |
| OHU                             | Followell, Amanda  | 1  |  |  |
| CHS                             | Mccalebb, Phalan   | 1  |  |  |
| CHS                             | Butler, Haveria    | 1  |  |  |
| OHU                             | Beach-Solmo, Amber | 1  |  |  |

| FTC Facilitators Carrying Cases |                |    |  |  |
|---------------------------------|----------------|----|--|--|
| CMO Case Workers #              |                |    |  |  |
| CHS                             | Cruz, Cheyleen | 10 |  |  |
| CHS                             | Mills, Clyatt  | 8  |  |  |

\*These OHU case managers contain caseloads that are over 60% OCS cases. On average an OCS case compares to 1.54 regular cases (i.e., 20 OCS cases approx. equals 13 regular cases).

All CHS case managers are supported by Case-Aim support. On average a Case-Aim supported case compares to 1.33 regular cases (i.e., 20 cases with Case-Aim approx. equals 15 cases without Case-Aim support).



## **Caseload Census Information**

Case Manager Caseload Breakdown by Agency - Data as of 01/02/23

| Count of Case Managers Within a Caseload Range |                                   |                                    |                                     |                                     |                                   |                            |                                |
|--|-----------------------------------|------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------|----------------------------|--------------------------------|
| СМО  | 1-5<br>Children<br>in<br>Caseload | 6-15<br>Children<br>in<br>Caseload | 16-24<br>Children<br>in<br>Caseload | 25-29<br>Children<br>in<br>Caseload | 30+<br>Children<br>in<br>Caseload | Total<br>Case<br>Managers* | Avg # of<br>Children<br>per CM |
| CHS  | 2                                 | 14                                 | 4                                   | 2                                   | 7                                 | 29                         | 20.6                           |
| LSF  | 7                                 | 6                                  | 17                                  | 5                                   | 1                                 | 36                         | 17.1                           |
| OHU  | 6                                 | 4                                  | 17                                  | 7                                   | 5                                 | 39                         | 21.8                           |
| # of CMs                                       | 15                                | 24                                 | 38                                  | 14                                  | 13                                | 104                        | 19.8                           |

| Percent of Case Managers That Are at or Under the<br>National Caseload Standard of 15 |  |    |       |  |  |  |
|---|--|----|-------|--|--|--|
| СМО   | CMO # Case # with Caseload Percent at 15 or lower or lower |    |       |  |  |  |
| CHS   | 29   | 16 | 55.2% |  |  |  |
| LSF   | 36   | 13 | 36.1% |  |  |  |
| OHU   | 39   | 10 | 25.6% |  |  |  |
| HFC   | 104  | 39 | 37.5% |  |  |  |

## **Case Management Organization Turnover**

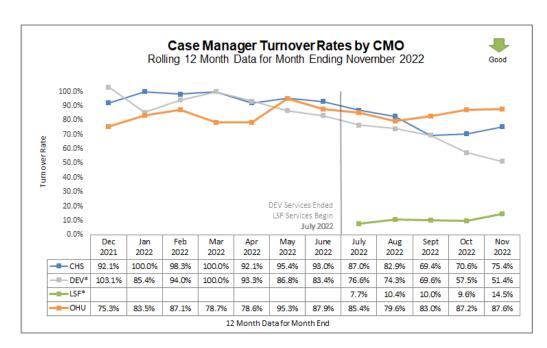
12 Month Case Manager Turnover Rates by Agency

| Employee Turnover Rates By CMO 12 Month Data for Month Ended November 2022 |       |       |  |  |
|--|-------|-------|--|--|
| CMO Case Manager Case Manager Supervisor                                   |       |       |  |  |
| CHS  | 75.4% | 50.0% |  |  |
| DEV*   | 51.4% | 38.1% |  |  |
| LSF*   | 14.5% | 18.2% |  |  |
| OHU  | 87.6% | 70.0% |  |  |

7/2/22 - Transition from Devereux to Lutheran Services Florida; the 12-months required for a "Rolling Year Total" has been split between agencies:

• DEV: Dec-21 to Jun-22 (7 months)

LSF: Jul-22 to Nov-22 (5 months)





<sup>\*</sup> Data Excludes Unit Supervisors, Non-ICPC Adoption, FTC Facilitators & Resigned CMs Count

## **Healthcare Information**

Data Entered Into FSFN for Children in Out-of-Home Care

| Health Information in FSFN for Children in OHC as of 01/02/23 |                |                   |                       |                      |                      |           |  |
|---|----------------|-------------------|-----------------------|----------------------|----------------------|-----------|--|
| Agency # of Children in OHC                                   |                |                   |                       |                      |                      |           |  |
| CHS   | 432            | 100.0%            | 99.5%                 | 87.9%                | 96.5%                | 94.7%     |  |
| LSF   | 435            | 100.0%            | 97.2%                 | 82.5%                | 98.9%                | 92.9%     |  |
| OHU   | 389            | 100.0%            | 98.7%                 | 88.2%                | 95.6%                | 94.2%     |  |
| HFC   | 1256           | 100.0%            | 98.5%                 | 86.2%                | 97.1%                | 93.9%     |  |
| Source:   | FSFN report "H | lealthcare Servic | e Information for Chi | ildren in Out-of-hom | e Care Daily Listing | - OCWDRU" |  |

|                   | Health Information in FSFN as of 01/02/23   |                      |                        |             |  |  |  |  |
|-------------------|---|----------------------|------------------------|-------------|--|--|--|--|
| Agency            | Agency # of Missing Medical Appointments Needing Update # of Dental # of Dental Appointments   # of Dental   # of |                      |                        |             |  |  |  |  |
| CHS               | 0   | 2                    | 33                     | 15          |  |  |  |  |
| LSF               | 0   | 12                   | 47                     | 5           |  |  |  |  |
| OHU               | 0   | 5                    | 29                     | 17          |  |  |  |  |
| Total 0 19 109 37 |   |                      |                        |             |  |  |  |  |
| Source            | : "Healthcare S   | ervice Information f | for OHC - Daily Listin | g - OCWDRU" |  |  |  |  |

## **Scorecard Measures 9 & 10 - Children Receiving Healthcare Services**

SM 9 - Percent of children in out-of-home care who have received medical services in the last 12 months - Target = 95.0% SM 10 - Percent of children in out-of-home care who have received dental services in the last 7 months - Target = 95.0%

| Scorecard Measure #9 - 12/31/22 (snapshot) Children Receiving Medical Services Within Last 12 Mths FY 22-23 - 2nd Qtr as of 01/02/23 |      |      |       |  |  |  |
|--|------|------|-------|--|--|--|
| Agency Appointment within last 12 mths Total Children out-of-home care Percent Medical Services Received                             |      |      |       |  |  |  |
| CHS  | 430  | 432  | 99.5% |  |  |  |
| LSF  | 423  | 435  | 97.2% |  |  |  |
| OHU 384  |      | 389  | 98.7% |  |  |  |
| Total  | 1237 | 1256 | 98.5% |  |  |  |

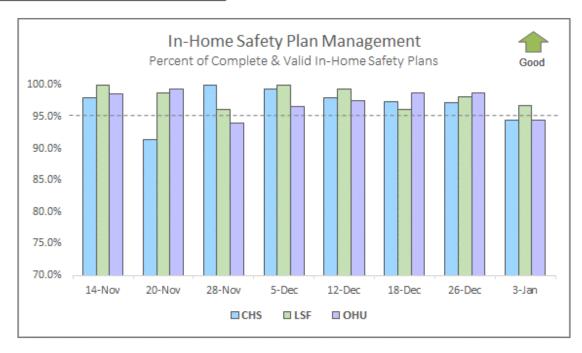
|   | Scorecard Measure #10 - 12/31/22 (snapshot) Children Receiving Dental Services Within Last 7 Mths FY 22-23 - 2nd Qtr as of 01/02/23 |     |     |       |  |  |  |  |
|---|---|-----|-----|-------|--|--|--|--|
|   | Agency Appointment within last 7 mths Total Children out-of-home care Percent Dental Services Received                              |     |     |       |  |  |  |  |
| - | CHS   | 243 | 273 | 89.0% |  |  |  |  |
|   | LSF   | 230 | 267 | 86.1% |  |  |  |  |
|   | OHU   | 218 | 246 | 88.6% |  |  |  |  |
|   | Total   | 691 | 786 | 87.9% |  |  |  |  |



## **In-Home Safety Plan Management**

Percent of Completed In-Home Safety Plans under 180 Effective Days – Target: 95.0%

| In-Home Safety Plan Management Percent of Completed In-Home Safety Plans under 180 Effective Days |  |     |     |         |  |  |  |
|---|--|-----|-----|---------|--|--|--|
| Agency  | Agency No -or- Expired Safety Plans Complete & Valid Safety Plans Percentage Safety Plans Complete |     |     |         |  |  |  |
| CHS   | 8  | 137 | 145 | 94.5%   |  |  |  |
| LSF   | 5  | 149 | 154 | 96.8% 綘 |  |  |  |
| OHU   | 9  | 155 | 164 | 94.5%   |  |  |  |
| HFC Total*  | 22   | 441 | 463 | 95.25%  |  |  |  |



Source: FSFN Report "Case Management Safety Management Listing", Report-as-of: 01/03/23



# **Data Exceptions: Placements**

| Placement Exceptions by Number of Weeks on List Data-as-of: 01/02/23 |                         |             |                     |             |  |
|--|-------------------------|-------------|---------------------|-------------|--|
| Agency   | Greater than<br>2 weeks | 1 - 2 weeks | Less than<br>1 week | Grand Total |  |
| CHS  |                         |             |                     | 0           |  |
| LSF  |                         |             |                     | 0           |  |
| ОНИ  |                         |             |                     | 0           |  |
| СРІ  |                         | 1           | 13                  | 14          |  |
| NTF  |                         |             |                     | 0           |  |
| SCARF  |                         |             |                     | 0           |  |
| Total  | 0                       | 1           | 13                  | 14          |  |

| Placement Exceptions Totaled By Agency Last 6 Reporting Periods |            |           |            |            |            |          |
|---|------------|-----------|------------|------------|------------|----------|
| Agency  | 11/27/2022 | 12/4/2022 | 12/11/2022 | 12/19/2022 | 12/22/2022 | 1/2/2023 |
| снѕ   | 0          | 0         | 0          | 0          | 0          | 0        |
| LSF   | 0          | 0         | 0          | 0          | 0          | 0        |
| ОНИ   | 3          | 0         | 0          | 0          | 0          | 0        |
| СРІ   | 10         | 7         | 2          | 19         | 10         | 14       |
| NTF   | 0          | 0         | 0          | 0          | 0          | 0        |
| SCARF   | 0          | 0         | 0          | 0          | 0          | 0        |
| Total   | 13         | 7         | 2          | 19         | 10         | 14       |

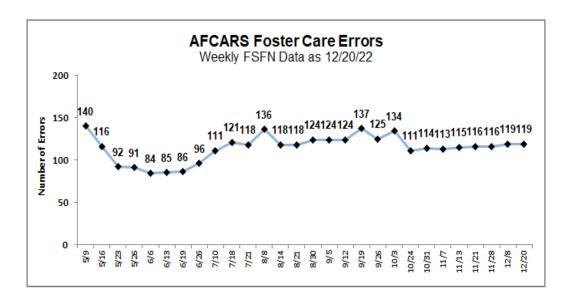
# **Child Placement Agreement** – Current Errors

| Child Placement Agreement Errors  Data as of 01/03/2023 |                   |                                    |    |   |    |  |
|---|-------------------|------------------------------------|----|---|----|--|
| Agency  | New CPA<br>Needed | Need to Upload<br>Signed Agreement |    |   |    |  |
| CHS   | 3                 | 11                                 | 7  |   | 21 |  |
| LSF   | 5                 | 5                                  | 6  | 1 | 17 |  |
| OHU   | 2                 | 2                                  | 3  |   | 7  |  |
| Total   | 10                | 18                                 | 16 | 1 | 45 |  |



# **Data Exceptions: AFCARS**

Data for Reporting Period: 04/01/22 – 09/30/22



| AFCARS Foster Care Report  |            |          |       |                   |                      |                   |       |
|--|------------|----------|-------|-------------------|----------------------|-------------------|-------|
| Agency   | Child Info | Provider | Legal | Mother<br>Married | Transition<br>Errors | Cannot<br>Correct | Total |
| CHS  |            |          | 1     |                   | 29                   | 10                | 40    |
| LSF  |            |          | 1     |                   | 31                   | 9                 | 41    |
| OHU  |            |          | 1     |                   | 28                   | 9                 | 38    |
| CPI  |            |          |       |                   |                      |                   | 0     |
| Total  | 0          | 0        | 3     | 0                 | 88                   | 28                | 119   |
| Source: FSFN AFCARS Foster Error Report & OCWRDU Rpt-as-of: 12/21/22 |            |          |       |                   |                      |                   |       |



## Family Functioning Assessment – Methodology Cases

Timeliness of FFA "Approval" on Methodology Cases, Data-as-of: 01/02/23

| FFA-Ongoing Approval & Case Transfer Staffing Date Clean-up Report Compliance tracking for cases entering care with a methodology requirement |                            |   |   |  |  |
|---|----------------------------|---|---|--|--|
| Agency  | Not Approved<br>(30+ days) | New Child CTS<br>( w/ active Approval ) | New FFA-O Needed<br>( w/ prior Approval ) | Incorrect Approval<br>( w/ active Approval ) |  |
| CHS   |                            |   | 2   |  |  |
| LSF   |                            |   | 2   |  |  |
| OHU   |                            |   | 2   |  |  |
| HFC TOTAL   | 0                          | 0                                       | 6   | 0  |  |

## CMO Contract Measure 11 – 1st Quarter

| Percent of Active Methodology Cases with an Approved FFA-O Data as of 01/02/23 |              |          |             |                  |  |
|--|--------------|----------|-------------|------------------|--|
| Agency   | Not Approved | Approved | Grand Total | Percent Approved |  |
| CHS  | 6            | 301      | 307         | 98.0%            |  |
| LSF  | 13           | 294      | 307         | 95.8%            |  |
| OHU  | 8            | 256      | 264         | 97.0%            |  |
| HFC Total  | 27           | 851      | 878         | 96.9%            |  |

| Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 2nd Quarter-to-Date as of 01/02/23 |                         |     |          |  |  |
|---|-------------------------|-----|----------|--|--|
| Agency  | Timely<br>( < 30 Days ) | -   |          |  |  |
| CHS   | 37                      | 37  | 100.0% 💥 |  |  |
| LSF   | 38                      | 39  | 97.4% 🧩  |  |  |
| OHU   | 38                      | 41  | 92.7%    |  |  |
| HEC TOTAL   | 113                     | 117 | 96.6%    |  |  |

FY 22-23 Target = 95% or higher





# Resource News Flash | January 2023

## AWARENESS FOR JANUARY

#### January:

16th : Martin Luther King Jr. Day

.....

27th: International Holocaust Remembrance Day

#### **HEALTH RESOURCES**

For more COVID information specific to Florida, go to <u>floridahealthcovid19.gov</u>

Call Center is available 24/7 (866) 779-6121 or email COVID-19@fihealth.gov.

#### For more vaccine information go to

https://floridahealthcovid19.gov/covid-19yaccines-in-florida/

### **SAFETY RESOURCES**

#### Internet Safety and Tips

- SmartSocial.com Digital Citizenship programs
- Information, Advice and Support to <u>Keep Children Safe Online</u> (internetmatters.org)
- NetSmartz Home (missingkids.org)

#### Safe Sleep

https://www.ounce.org/safe\_sleep.h tml

> Swim Safety Tips mcusercontent.com

## COMMUNITY RESOURCES

### United Way's 211

Call 211

Getting free confidential help for needs such as food, housing, employment, utilities, mental health and much more is just a text, call, or click away.

#### Echo Ministries

Help provide tangible needs to children in foster, adoptive, relative and nonrelative care.

To Donate: ECHO Distribution Center every Wednesday between 9am to noon at 3625 Century Blvd Unit 1 A, Lakeland, FL.

ECHO Ministries Florida- Foster Care Ministry- Central FL & Beyond

### Find Help (Previously Aunt Bertha)

https://www.findhelp.org/

Find local resources for food, health, housing, employment programs & other community resources in seconds.

#### Circuit 10 Children's Mental & Behavioral Health Resources

https://sites.google.com/view/floridac10 mhbhresources/home

On this site you will find:

- Heartland for Children's Parent Portal
- MyFloridaMyFamily Community Services
- Florida Mobile Response Team- 24/7 Crisis Assistance
- Florida Statewide Medicaid Managed Care
- Florida Association of Christian Child Caring Agencies
- Florida Network Short-term Residential Programs
- Center for Autism Related Disabilities (CARD)
- National Alliance on Mental Illness
- Post Adoption Support
- Zebra Coalition
- Central FL Behavioral Health Network
- Hope Florida A Pathway to Prosperity

#### Food Distribution Schedule

Polk, Highlands and Hardee Counties Food Distribution Sites

https://uwcf.org/initiatives/endhunger/sch edule/

#### Healthy Families Florida

Family support and coaching program that helps parents provide the safe and stable environments children need for healthy growth and development.

Healthy Families Florida - Find a Local Project (healthyfamiliesfla.org)

#### **Domestic Violence Services**

Peace River Center's Domestic Violence Program provides free, confidential services for individuals affected by domestic violence, sexual assault and human trafficking crimes, their family members and friends in Polk, Hardee and Highlands counties.

# 24-Hour Domestic Violence Crisis Lines

Hardee/Highlands 863.386.1167 Polk 863.413.2700

Victim Services Office Line 863.413.2708

#### Victim Services Office - Polk

County 1860 South Crystal Lake Drive, Lakeland, FL 33801

Victim Services Office – Hardee/Highlands Counties 1570 Lakeview Drive, Sebring, FL 33870

#### **HFC EVENTS**

HFC's "Let's Talk About it" Podcast where we provide education and resources for family matters in Polk, Highlands and Hardee Counties Apple Podcasts / Anchor / Spotify / YouTube





# Resource News Flash | January 2023

#### Peer Recovery Center

Center for Behavioral Health Annex 1501 1st Street South Winter Haven, FL 33880 Open Monday through Friday 9:00am – 3:00pm Opening January 9th, 2023

The center is a place for adults with a mental health diagnosis to receive education, support, resources and socialization.

Contact: (863) 293-1121 ext. 205789 for more info

#### Florida Children Museum

400 Bonnet Springs Blvd. Lakeland, FL 33815 Contact: (863) 687-3869 https://explorefcm.org

#### Day of Caring Free Children's Festival in celebration of Dr. Martin Luther King, Jr.'s legacy and dream.

When: Saturday, January 14th, 2023 Where: Florida Children's Museum - 400 Bonnet Springs Blvd Lakeland, FL 33815 When: 10am - 3pm

#### Carol Jenkin Barnett United Way Resource Center -Ages 0-5

(Previously Family Fundamentals)

Offers weekly classes for children from infants through age 5 where parents and children will learn and socialize as they participate in fun, stimulating, developmental activities. These classes are FREE and a great opportunity to meet other moms and caregivers.

400 Bonnet Springs Blvd.
Lakeland, FL 33815
Children's Resource Center - United Way of Central Florida
(uwcf.org)

#### Champion for Children

Provides child abuse and neglect prevention programs and early-intervention services to children and families in Highlands County.

419 East Center Avenue Sebring, FL 33870 Office: (863) 382-2905 https://www.championforchildren.org/

#### Children's Museum of the Highlands

Hands on Learning for Ages 1-12
Cost: \$8/per person (ages 1+) for all day play.
219 N Ridgewood Dr.
Sebring, Florida
(863) 451-5385
(contact museum for updated hours)

#### Hardee Help Center

A Christ-centered community service
organization bringing hope & healing to Hardee
County families in difficult
seasons of life.
713 E Bay Street Wauchula, FL 33873
info@hardeehelpcenter.com

Tel: 863-773-0034

#### Visit Hardee

Website for upcoming events, community
Updates and resources
Events — VISIT HARDEE



For additional resources and county events, check out our most recent Parent's Corner Newsletter.

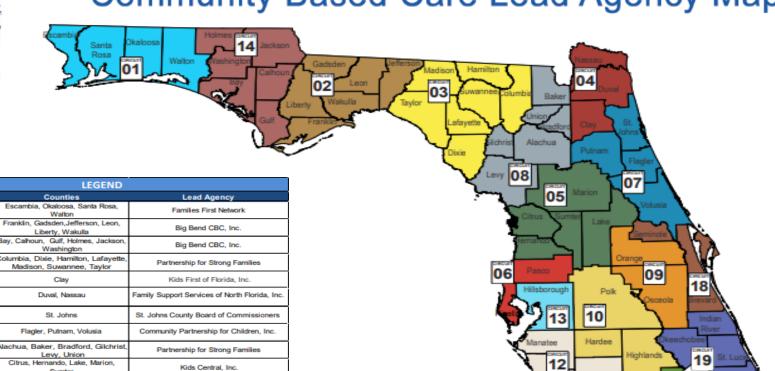


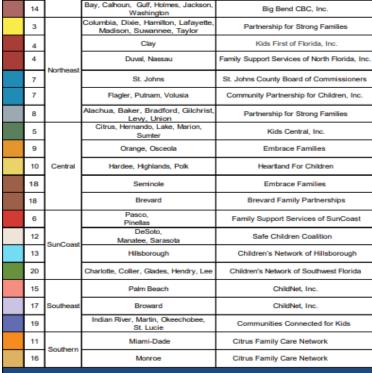


Circuit Region

2

# Community Based Care Lead Agency Map







15

Palm Beach